# CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE

Tuesday, 16th May, 2023

10.00 am

**Council Chamber** 





# AGENDA

# CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE

| Tuesday, 16 May 2023 at 10.00 am | Ask for:   | Emily Kennedy |
|----------------------------------|------------|---------------|
| Council Chamber                  | Telephone: | 03000 419625  |
|                                  |            |               |

# Membership

| Conservative:             |           | Mr M C Dance (Chairman), Mr M Dendor (Vice-Chairman),<br>Mr P V Barrington-King, Mr D Beaney, Mrs B Bruneau, Mr G Cooke,<br>Ms S Hamilton, Mr D Jeffrey, Mr S C Manion, Mrs M McArthur and<br>Mr A Sandhu, MBE |
|---------------------------|-----------|--|
| Labour:                   |           | Mr A Brady and Dr L Sullivan   |
| Liberal Demo              | crat:     | Mrs T Dean, MBE  |
| Green and<br>Independent: |           | Mr P Stepto  |
| Church<br>Representativ   | es:       | Mr M Reidy, Mr J Constanti and Mr Q Roper  |
| School Gover              | -         | Mrs K Moses and Ms R Ainslie-Malik   |
| Representativ             | 62        | UNRESTRICTED ITEMS   |
|                           | (During t | hese items the meeting is likely to be open to the public)   |
| 1 Introduct               | ion/Web   | cast announcement  |
| 2 Apologie                | s and Su  | ubstitutes   |
| 3 Declarati               | ons of Ir | iterest  |
| 4 Minutes                 | of the me | eeting held on 8 March 2023 (Pages 1 - 8)  |
| 5 Verbal U                | pdate by  | Cabinet Members  |
| 6 Performa                | ance Mor  | nitoring (Pages 9 - 72)  |
| 7 Ofsted U                | pdate (P  | 'ages 73 - 98)   |

8 Inclusion and Pupil Referral Units (Pages 99 - 106)

- 9 Frontline Partner Authority and Early Adopter bid for Early Careers Framework (Pages 107 - 110)
- 10 Response to Social Care Review consultation Report to follow.
- 11 23/00051 Post 16 Transport Policy Statement 2023/24 (Pages 111 130)
- 12 23/00050 Services provided by The Education People (Pages 131 148)
- 13 23/00046 Designated Key Worker Grant (Pages 149 188)
- 14 23/00039 Countywide Approach to Inclusive Education (CATIE) (Pages 189 232)
- 15 23/00036 School Term Dates 2024-25 (Pages 233 248)
- 16 23/00035 Care Leavers Covenant (Pages 249 288)
- 17 Work Programme (Pages 289 290)

# EXEMPT ITEMS

(At the time of preparing the agenda there were no exempt items. During any such items which may arise the meeting is likely NOT to be open to the public)

Benjamin Watts General Counsel 03000 416814

Friday, 5 May 2023

# **KENT COUNTY COUNCIL**

# CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE

MINUTES of a meeting of the Children's, Young People and Education Cabinet Committee held at Council Chamber on Wednesday, 8th March, 2023.

PRESENT: Mr M C Dance (Chairman), Mr M Dendor (Vice-Chairman), Mr A Brady, Mr G Cooke, Mr A Sandhu, MBE, Dr L Sullivan, Mr M Reidy and Mr H Rayner

OTHER MEMBERS: Sarah Hudson

### UNRESTRICTED ITEMS

# 1. Apologies and Substitutes (Item 2)

Apologies were received from Canon Dr Roper, Mrs Dean, Mrs McArthur, Mr Barrington-King, Mr Manion and Mr Jeffery for whom Mr Rayner was present.

Ms Ainslie-Malik, Mrs Moses, Ms Bruneau, Mr Stepto, Mr Beaney and Mrs Hamilton participated virtually.

### 2. Declarations of Interest

(Item 3)

Mrs Hamilton declared an interest in agenda item 10.

3. Minutes of the meeting held on 17 January 2023 *(Item 4)* 

1) RESOLVED that the minutes of the meeting held on 17 January 2023 were correctly recorded and that they be signed by the Chairman.

2) It was noted that Ms Ainslie-Malik was present virtually.

# 4. Verbal Update by Cabinet Members

(Item 5)

1) Mrs Chandler said that she was pleased to be giving her update on International Women's Day and the hashtag being used on social media was: #embraceequity. She had been to Discovery Park to the Skills Hub – it had been very successful in encouraging young people and in particular, girls to participate in science. Early participation was being encouraged.

The Social Connections Service took a group of over 30 UASC young people on a special trip to the Oval Cricket Ground in half term. They all had a lovely, recorded welcome from International Cricketer and Afghan, T201 Captain, Rashid Khan. An interpreter was provided who supported them on a tour of the grounds and the museum.

They played cricket with coaches from the Oval, who identified three of them as having extraordinary skill. Some of the young people had the opportunity to work on an iMac editing tool. Since then, the Oval had been in touch with the offer of the group going back for a T20 game in the summer.

There had been record for the month of February in terms of the number of UASC arrivals, totalling 113. The previous record was 92 which was in 2022.

As of 3 March, the total number of UASC arrivals for 2023 was 189, so roughly on par with the same time in 2022. Of the 99 UASC referrals made in the previous 4 weeks, 42 of these had been identified as coming from Afghanistan, the youngest of which was aged just 11 years old.

Mrs Chandler said Medway Council had made a legal challenge to the Home Office in respect of accepting UASCs when the mandation was introduced. Medway Council's challenge had not been successful and the outcome strengthened the National Transfer Scheme.

On Wednesday 22 February, Mrs Chandler visited the Front Door Team at Kroner House in Ashford. She was encouraged by the positive attitudes and level of knowledge shown by all the staff she met, and she could see how dedicated and determined they were to ensure the safety of Kent's children and young people. The strong working relationships that were in place with colleagues from Kent Police were also noted. Thanks were given to every member of the Front Door team for their continued hard work.

Members were reminded everyone has a role to play in ensuring the safeguarding of children in Kent, so should anyone have any concerns about the welfare of a child, they were asked to please call 03000 41 11 11 or email <u>social.services@kent.gov.uk</u> and the Front Door team were on hand to investigate. Members were reminded that where a child is in immediate danger, to please call 999 in the first instance.

2) Mr Love said that secondary school offer day for children across Kent was on 1 March. There had been a record number of applications, totalling 22,620, an increase of over 700.

The number of Kent pupils offered a place at their first-preference school went up by 291 to 14,865 although the percentage had fell slightly from 79.59% to 78.21%.

However, the number and percentages of those being offered their second, third or fourth choices went up, so the percentage of those allocated a place at a school for which they did not make a preference at all fell to under 5% - the lowest since 2018.

Thanks and congratulations were given to the KCC staff in the admissions team who, every year, worked tirelessly to try to meet the secondary school choices of so many pupils and parents.

KCC supported all those who did not receive one of their 4 choices and had allocated an alternative school accordingly. For those who were unhappy with their

allocation, applicants were advised to request to join the waiting list of any school they wanted to be considered for by Wednesday 15 March.

Any appeals for named schools had to be lodged with KCC by Tuesday 28 March to be heard on time. KCC was to hold a second round of offers on Tuesday, 25 April, for any spaces that had become available. KCC staff were ready to answer any questions that parents and carers had throughout the remainder of the application process, and were available to offer information, advice and support.

Details of what parents and carers needed to do regarding all of these processes were outlined in the emails and letters they received on offer day.

The first two meetings of the Kent SEND Strategic Improvement and Assurance Board had taken place, chaired by Deborah Glassbrook, an independent SEND adviser from the Local Government Association.

Mr Love said that this was a valuable tool in helping KCC to deliver the improvements that were underway in the nine areas of weakness identified in the 2019 Local Area SEND Inspection and the Inspection Revisit (2022). The Board would hold all partners to account, to make sure improvements were achieved. Thanks were given to all participants of the Board for their input so far.

KCC was to provide support during the Easter holidays via the Holiday Activities and Food Programme (HAF) which would be available to children who received benefits-related free school meals, and to other vulnerable children. This was to be in the form of free holiday club places and food support. More details were to be made available nearer the time.

Kent was set to receive £5.56m from the government in the current financial year so work was to be undertaken to ensure every penny was put to the best possible use to help those who needed support the most during these challenging times.

The Minister for Children, Families and Wellbeing, Claire Coutinho, had also announced the first annual HAF Awards. The HAF 2023 Awards would recognise outstanding HAF providers and showcase some of the innovative and effective practice. Kent as a local authority was to have the opportunity to nominate any providers who delivered excellent service to children and young people over the holiday periods. Members and staff were encouraged to make nominations to showcase some of the fantastic work taking place across Kent.

On Tuesday, 21st February, Mr Love visited Hadlow College, part of the North Kent Further Education offer, alongside the Director of Education, Christine McInnes.

With the upcoming reclassification of colleges in England to public sector bodies, Mr Love was keen to ensure KCC built stronger partnerships Further Education providers across the country. He was looking forward to taking the opportunity to visit other college campuses over the coming year.

5. Performance Monitoring

(Item 6)

Katherine Atkinson, Assistant Director of Management Information and Intelligence; Sarah Hammond, Corporate Director of CYPE; Stuart Collins and Christine McInnes, Director of Education were in attendance for this item

1) Ms Atkinson introduced the report.

- 2) Further to questions and comments from Members, it was noted that:
  - Kent's attainment data had been compared to national data, as there had been gaps in the data due to the pandemic. It was noted that the largest gap in attainment was with children receiving free school meals. A number of programmes and commissioned services were in place to address this. There was also a review of The Education People (TEP) services around school improvement.
  - There were national challenges around both attendance and exclusions. Additional resources had been put into the PRU, Inclusion and Attendance Service (PIAS).
  - There was discussion about data and using data effectively, to 'sense check' what is being seen at operational level and to give early indicators of when there was a change of trajectory in a particular area of work. The data being provided should assist Members to ask the 'right' questions.

3) RESOLVED to note the report.

## 6. Ofsted Update

(Item 7)

Katherine Atkinson, Assistant Director of Management Information and Intelligence and Christine McInnes, Director of Education were in attendance for this item

- 1) Ms Atkinson introduced the report.
- 2) Further to comments and questions from Members, it was noted that:
  - Concerns were raised about the standards at grammar schools in Kent. There were some projects ongoing. The first looking at inclusion within grammar schools and the sharing of good practice on this. Another was looking at academy groups that had mixed selective and non-selective schools, with mixed selective and non-selective leaders learning across the piste, sharing good practice around attainment. It was important work in terms of informing KCC's policy for academisation and models of working.

3) RESOLVED to note the report.

7. Risk Management: Children's, Young People and Education (*Item 8*)

Mark Scrivener, Corporate Risk & Assurance Manager and Sarah Hammond, Corporate Director for CYPE, were in attendance for this item

- 1) Mr Scrivener outlined the report.
- 2) Further to questions and comments from Members

- It was clarified that when the Kent Safeguarding Children Multi Agency Partnership (KSCMP) reported to the Cabinet Committee, this included the reports of the Independent Scrutineer.
- There was an agreement in place with the Home Office capping the numbers of UASCs being looked after on a temporary basis. It remained a challenge and the High Court judgement ruling that Medway Council had to participate in the National Transfer Scheme was welcomed.

3) RESOLVED to agree the recommendations.

# 8. Contracts Register

(Item 9)

Christy Holden, Head of Strategic Commissioning (Children and Young People's Services) was in attendance for this item

1) Ms Holden outlined the report.

- 2) Further to questions and comments from Members, it was noted that:
  - A request was made for more information and detail about the contracts register.
- 3) RESOLVED to note the report.

# 9. Proposed Revision of Rates Payable and Charges Levied for Children's Services in 2023-24

(Item 10)

Karen Stone, CYPE Finance Business Partner, was in attendance for this item

- 1) Mrs Hamilton declared an interest in this agenda item.
- 2) Ms Stone outlined the report.
- 3) RESOLVED to agree the recommendations as outlined in the report.

# **10.** Independent Adoption Support Services

(Item 11)

Christy Holden, Head of Strategic Commissioning (Children and Young People's Services) and Madeline Bishop, Commissioner (Children and Young People)

- 1) Ms Holden outlined the report.
- 2) Further to questions and comments from Members, it was noted that:
  - There was ongoing work. And comprehensive framework of capturing feedback.
  - Other local authorities in the country were looking to use the approach that had been used in Kent. It was felt it was very valuable to have an independent commissioned service providing this sensitive work with families whose children have been removed, adoptive parents and adopted children.
  - The funding arrangements for the Regional Adoption Agency (RAA) were in place up to 2025 but it was expected that arrangements would continue.

3) RESOLVED to agree the recommendations as outlined in the report.

# 11. Family Hub Transformation Funding (*Item 12*)

Hema Birdi, Assistant Director (Adolescents and Open Access); Stuart Collins, Director of Integrated Children's Services and David Adams, Area Education Officer were in attendance for this item

1) Mr Collins introduced the report.

2) Further to comments and questions from Members, it was noted that:

- A summary of the delivery plan and a breakdown of the requirements stipulated by Department for Education (DfE) had been provided previously. The provision had continued to be delivered from children's centres and youth hubs – the model of delivery had not changed but work was being undertaken with partners to move to a new model of delivery.
- Parents, carers and young people were being consulted with about the form that Family Hubs would take. All information was being taken into account to develop, with KCC's partners, what the Family Hubs would look like.
- KCC had not applied for the Youth Investment Fund. The initial work had not identified gaps in provision where an application for this funding was appropriate. The Youth Investment Fund was a capital stream of funding rather than a revenue stream and therefore, it was questioned how services could be supported without finding additional revenue funding.
- It was highlighted that the report presented was about places and spaces, not delivery. Further information would be brought to the Cabinet Committee as progress was made.

3) RESOLVED to agree the recommendations as outlined in the report.

12. Additional funding required to complete the satellite provision of The Beacon, Folkestone at the former Walmer Science College (*ltem 13*)

David Adams, Area Education Officer (South Kent) was in attendance for this item

- 1) Mr Adams outlined the report.
- 2) Further to questions from Members, it was noted that:
  - A number of factors had contributed to the increase in costs. The process that was used to estimate the costs previously had since changed and this had improved accuracy in estimating cost. There had been a change in the number of pupils proposed to be supported and there had been assumptions around the quality of existing buildings that had been too optimistic. The original cost estimate had been poor.
- 3) RESOLVED to agree the recommendations as outlined in the report.

# **13.** Expansion of Wrotham Academy (*Item 14*)

Nick Abrahams, Area Education Officer (West Kent) was in attendance for this item

- 1) Mr Abrahams outlined the report.
- 2) Further to questions and comments from Members, it was noted that:
  - Thanks were given to officers and to the Cabinet Member for their full consultation with local Members regarding this expansion.
  - The final completion of the project was expected for the September 2025 entry. Elements of the scheme were to be completed before then and it was expected that some pupils would start in Year 7 from 2024, as accommodation allowed.
- 3) RESOLVED to agree the recommendations as outlined in the report.
- 14. Allocation of additional basic need funding to permanently expand Borden Grammar School, Avenue of Remembrance, Sittingbourne, ME10 4DB from 120 places to 150 places for September 2024 (*Item 15*)

Marisa White, Area Education Officer (East Kent) was in attendance for this item

- 1) Ms White outlined the report.
- 2) Further to questions from Members, it was noted that:
  - If the additional funding was not agreed by the Cabinet Member, the work relating to the kitchen and dining facilities would not be completed.
- 3) RESOLVED to agree the recommendations as outlined in the report.

# **15.** Complaints and Representations 2021-22 (*Item 16*)

*Claire Thomson, Children's Complaint and Customer Care Manager* and Sarah Hammond, Corporate Director of CYPE, were *in attendance for this item* 

- 1) Ms Thomson outlined the report.
- 2) Further to questions from Members, it was noted that:
  - Concerns were raised around support for staff. It was felt that an increase in complaints had been expected and the Children's Complaints and Customer Care Team were impartial but were as supportive as possible to staff who were subject to complaints. It was recognised that some complaints were about KCC as a whole and not individuals. The aim was to seek a resolution or at least an explanation where something had gone wrong with services.
  - Concerns were being raised about the number of upheld complaints and it was questioned whether enough was being done to ensure lessons were learned.

Members were advised that lessons learned from complaints were part of service improvement.

 It was acknowledged that some complaints could not be addressed through this process – and KCC had to work in partnership with others also working with children. Some complaints could not be dealt with by the local authority, such as about specific schools or certain aspects of the EHCP process had to be addressed through tribunals.

3) RESOLVED to note the report.

### 16. SACRE annual report

(Item 17)

RESOLVED to note the report.

# 17. Work Programme

(Item 18)

RESOLVED to agree the work programme.

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard February 2023

Produced by: Management Information & Intelligence, KCC

Publication Date: 25th April 2023



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# **Guidance Notes**

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19). Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Minstry of Justice (MoJ) but are included for information in this scorecard. Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

# POLARITY

| н                  | The aim of this indicator is to achieve the highest number/percentage possible            |
|--------------------|---|
| L                  | The aim of this indicator is to achieve the lowest number/percentage possible             |
| т                  | The aim of this indicator is to stay close to the target that has been set                |
| RAG RATINGS        |   |
| RED                | Floor Standard* has not been achieved   |
| AMBER              | Floor Standard* achieved but Target has not been met                                      |
| GREEN              | Target has been achieved  |
| * Floor Sandards a | re set in Directorate Business Plans and if not achieved must result in management action |
| DIRECTION OF       | TRAVEL (DOT)  |
| 一<br>①             | Performance has improved  |
| Û                  | Performance has worsened  |
| $\Leftrightarrow$  | Performance has remained the same   |
|                    |   |

#### INCOMPLETE DATA

| N/A | Data not available                            |
|-----|---|
|     | Data to be supplied                           |
|     | New indicator - historical data not available |

Data in italics indicates previous reporting year

### MANAGEMENT INFORMATION CONTACT DETAILS

| Wendy Murray     | 03000 419417 |
|------------------|--------------|
| Maureen Robinson | 03000 417164 |
| Matt Ashman      | 03000 417012 |
| Chris Nunn       | 03000 417145 |

#### DATA PERIOD

| R12M | Monthly Rolling 12 months |
|------|---------------------------|
| MS   | Monthly Snapshot          |
| YTD  | Year To Date              |
| Q    | Quarterly                 |
| Α    | Annual                    |

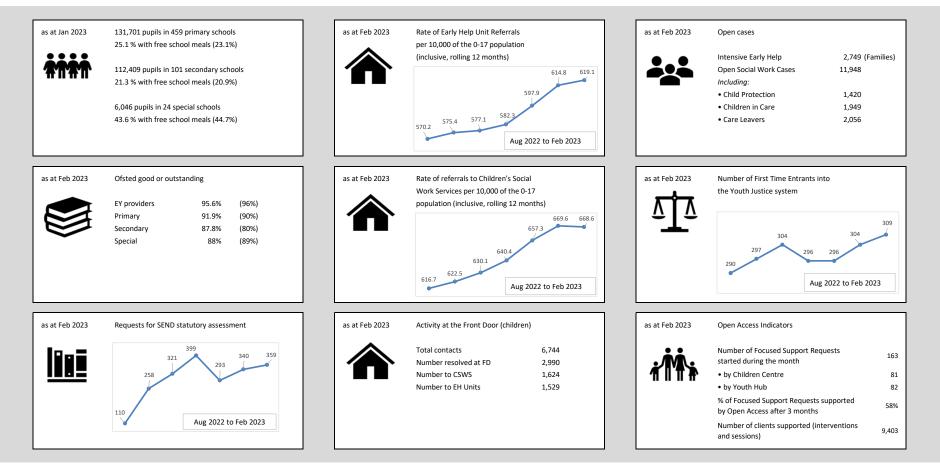
#### CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

- CYPE Children, Young People and Education Directorate Scorecard
- EY Early Years Scorecard
- NEET NEET Monthly Scorecard
- SEND Special Educational Needs & Disabilities Scorecard
- ICS Intensive EH and CSWS Monthly Performance Report

#### **KEY TO ABBREVIATIONS**

| CIC  | Children in Care                         |
|------|--|
| CSWT | Children's Social Work Teams             |
| СҮР  | Children and Young People                |
| DWP  | Department for Work and Pensions         |
| EY   | Early Years                              |
| EYFE | Early Years Free Entitlement             |
| EYFS | Early Years Foundation Stage             |
| FF2  | Free For Two                             |
| FSM  | Free School Meals                        |
| NEET | Not in Education, Employment or Training |
| SCS  | Specialist Children's Services           |
| SEN  | Special Educational Needs                |

# Children, Young People and Education Performance Management Directorate Scorecard - Kent Activity/Volume



• Figures shown in brackets are National averages

• Free School Meal averages are as at January 2022 school census and based on state funded schools only

• Ofsted National averages are as at 28th February 2023, except EY Providers average which is as at August 2022

### **Children, Young People and Education Performance Management Directorate Scorecard - SEND Monthly Indicators**

| Educat | ion Monthly Indicators  | Polarity | Data Period | QPR |        |        | Monthly | ' Trends |        | Latest Month<br>Measure Numerator Denominator |      |        | DOT    | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |     |
|--------|---|----------|-------------|-----|--------|--------|---------|----------|--------|---|------|--------|--------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|-----|
|        |   |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23  |      | Feb-23 |        |                   |                |                            |                   |                |                               | SN or SE           |                   |     |
| APP16  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                 | н        | MS          |     | 34.4   | 29.0   | 27.6    | 39.4     | 39.8   | 32.6  | 37.2 | 54     | 145    | Û                 | 60             | RED                        | 41.4              | 60             | RED                           | 64.0               | 59.9              | Yes |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs | L        | MS          |     | 10.4   | 10.4   | 10.5    | 10.6     | 10.5   | 10.6  | 10.6 | 2,036  | 19,142 | ţţ                | 9              | RED                        | 10.4              | 9              | AMBER                         | N/A                | N/A               | Yes |
|        | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                 | L        | MS          |     | 47.3   | 66.6   | 41.1    | 23.6     | 21.8   | 21.4  | 23.8 | 94     | 395    | ¢                 |                |                            |                   |                |                               | N/A                | N/A               |     |
|        | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                   | L        | MS          |     | 37.4   | 36.8   | 38.1    | 38.4     | 36.5   | 32.1  | 29.3 | 499    | 1,706  | Û                 |                |                            |                   |                |                               | N/A                | N/A               |     |
|        | Percentage of SEND posts filled by permanent staff  | н        | MS          |     |        |        |         |          | 68.7   |   |      |        |        |                   |                |                            |                   |                |                               | N/A                | N/A               |     |
|        | Percentage of SEND posts filled by agency staff   | L        | MS          |     |        |        |         |          | 17.2   |   |      |        |        |                   |                |                            |                   |                |                               | N/A                | N/A               |     |
| APP20  | Percentage of vacancies in the SEND service   | L        | MS          |     |        |        |         |          | 14.1   |   |      |        |        |                   |                |                            |                   |                |                               | N/A                | N/A               |     |
| APP21  | Percentage of audited EHCPs rated good or better  | н        | MS          |     | 48.3   | 48.5   |         |          | 50.0   |   |      |        |        | 仓                 |                |                            |                   |                |                               | N/A                | N/A               |     |

#### **Commentary on Education SEND Indicators:**

One of the barriers to issuing EHCPs within 20 weeks has been the backlog within the Educational Psychology assessments. Focused work has been taking place to reduce this backlog, which has reduced significantly in the last two months, which should then translate into a reduced number and proportion of SEND The point of the varies to issuing enclose within 20 weeks has been the backlog within the educational responsibility of the varies to issuing enclose to work has been taking place to reduce this backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the backlog, within has reduced significantly in the ast two monitors, within solution of the varies to issuing enclose the varies to issue the

progressover the last year has been significant and this provides a sound base that the new Quality Assurance Framework will build on.

#### Children, Young People and Education Performance Management

### Directorate Scorecard - Kent KPIs

| Integrated Children's Services Monthly Indicators  | Polarity | Data Period | QPR |        |        | Monthly | 7 Trends |        |        | Measure | Latest Month | Denominator | DOT               | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--|----------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-------------------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |                   |                   |                |                            |                   |                | SN or SE                      |                    |                   |
| SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)   | L        | R12M        |     | 21.1   | 20.9   | 20.7    | 20.9     | 21.0   | 21.5   | 21.6    | 4861         | 22480       | Û                 | 25.0              | GREEN          | 22.0                       | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M        |     | 91.9   | 90.7   | 89.6    | 88.7     | 87.6   | 86.4   | 85.0    | 1609         | 1892        | Û                 | 90.0              | AMBER          | 93.1                       | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time        | т        | R12M        | ~   | 21.4   | 22.1   | 22.9    | 22.5     | 22.6   | 22.3   | 22.6    | 358          | 1586        | Û                 | 20.0              | AMBER          | 19.8                       | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS          | ~   | 75.1   | 75.3   | 75.0    | 74.3     | 74.8   | 75.5   | 74.4    | 346          | 465         | Û                 | 70.0              | GREEN          | 76.1                       | 70.0              | GREEN          | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS          | ~   | 75.0   | 74.8   | 74.7    | 74.6     | 75.5   | 75.0   | 74.8    | 821          | 1097        | Û                 | 85.0              | RED            | 78.3                       | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with<br>an adoptive family               | L        | R12M        | ~   | 368.5  | 370.0  | 374.3   | 368.8    | 362.8  | 359.2  | 353.2   | 15892        | 45          | 仓                 | 426.0             | GREEN          | 391.1                      | 426.0             | GREEN          | 372                           | 418                |                   |
| SCS34 Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)             | Н        | R12M        | ~   | 62.1   | 62.6   | 62.3    | 62.0     | 62.9   | 63.9   | 63.7    | 886          | 1390        | Û                 | 65.0              | AMBER          | 57.6                       | 65.0              | AMBER          | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M        | ~   | 80.0   | 82.2   | 82.2    | 80.9     | 80.9   | 84.5   | 84.5    | 517          | 612         | $\Leftrightarrow$ | 80.0              | GREEN          | 79.9                       | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS          | ~   | 74.6   | 75.8   | 78.7    | 79.4     | 78.1   | 75.3   | 75.1    | 437.7        | 583.2       | Û                 | 85.0              | AMBER          | 83.3                       | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS          |     | 16.3   | 15.6   | 15.7    | 15.9     | 17.0   | 17.7   | 17.6    | 1737         | 99.0        | 仓                 | 15.0              | AMBER          | 16.0                       | 15.0              | AMBER          | N/A                           | N/A                |                   |
| SCS43 Average caseloads in the CSWT Teams  | L        | MS          |     | 25.5   | 24.5   | 24.8    | 24.1     | 23.6   | 24.6   | 24.3    | 6111         | 251.7       | 仓                 | 18.0              | RED            | 25.9                       | 18.0              | RED            | N/A                           | N/A                |                   |
| EH71 Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                   | L        | R12M        |     | 27.4   | 27.6   | 27.5    | 27.9     | 27.8   | 27.8   | 27.8    | 2955         | 10614       | $\Leftrightarrow$ | 25.0              | AMBER          | 26.6                       | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52   | н        | MS          |     | 84.7   | 85.1   | 85.5    | 86.4     | 86.8   | 87.5   | 88.2    | 5073         | 5751        | 仓                 | 85.0              | GREEN          | 85.3                       | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
| Percentage of EH Unit Case Audits rated good or outstanding  | н        | R12M        |     | 83.3   | 85.9   | 85.9    | 87.3     | 87.3   | 88.0   | 88.0    | 139          | 158         | ⇔                 | 80.0              | GREEN          | 78.1                       | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                | L        | R12M        |     | 13.4   | 13.5   | 13.5    | 13.7     | 13.4   | 13.7   | 13.6    | 636          | 4693        | 仓                 | 15.0              | GREEN          | 13.4                       | 15.0              | GREEN          | N/A                           | N/A                |                   |
| Average Caseload within EH Units (Families)  | L        | MS          |     | 11.5   | 12.3   | 12.7    | 13.1     | 13.0   | 14.2   | 14.6    | 2424         | 166.3       | Û                 | 15.0              | GREEN          | 15.6                       | 15.0              | AMBER          | N/A                           | N/A                |                   |

| Integra | ntegrated Children's Services Quarterly Indicators |   | Data Period | QPR | Qu          | uarterly Tren | ds          | ļ    | Latest Quarte | er          | DOT | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 |      | RAG<br>2021-22 | мау  |      | Linked<br>to SDP? |
|---------|--|---|-------------|-----|-------------|---------------|-------------|------|---------------|-------------|-----|-------------------|----------------|----------------------------|------|----------------|------|------|-------------------|
|         |  |   | _           |     |             |               |             | Rate | Numerator     | Denominator |     |                   |                |                            |      |                | 2021 |      |                   |
|         |  |   |             |     | Q4<br>21-22 | Q1<br>22-23   | Q2<br>22-23 |      | Q3<br>22-23   |             |     |                   |                |                            |      |                |      |      |                   |
| CYPE8   | Rate of proven re-offending by CYP                 | L | Q           |     | 39.4        | 40.3          | 34.4        | 28.6 | 104           | 364         | Ŷ   |                   |                | 39.4                       | 35.0 | RED            | 38.3 | 37.8 |                   |

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

### Directorate Scorecard - Kent KPIs

| Educat | ion Monthly Indicators   | Polarity | ata Period | QPR |        |        | Monthly | Trends |        |        | Latest Month |           |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 |     | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--------|--|----------|------------|-----|--------|--------|---------|--------|--------|--------|--------------|-----------|-------------|-----|-------------------|----------------|----------------------------|-----|----------------|-------------------------------|--------------------|-----|
|        |  |          | õ          |     |        |        |         |        |        |        | Measure      | Numerator | Denominator |     |                   |                |                            |     |                |                               |                    |     |
|        |  |          |            |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |              | Feb-23    |             |     |                   |                |                            |     |                | SN or SE                      |                    |     |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS         |     | 3.1    | 2.4    | 2.4     | 2.7    | 3.0    | 3.6    | 3.4          | 1,157     | 34,193      | 仓   | 2.8               | AMBER          | 3.0                        | 2.9 | AMBER          | 2.5                           | 2.8                | Yes |
| EH43   | Number of pupils permanently excluded from the primary phase -<br>all Year R to Year 6 pupils  | L        | R12M       |     | 16     | 20     | 18      | 15     | 13     | 13     | 14           | N/A       | N/A         | Û   | 12                | AMBER          | 16                         | 8   | RED            | N/A                           | N/A                | Yes |
| EH44   | Number of pupils permanently excluded from the secondary phase -<br>all Year 7 to Year 14 pupils   | L        | R12M       |     | 34     | 33     | 34      | 40     | 43     | 45     | 42           | N/A       | N/A         | Û   | 24                | RED            | 34                         | 27  | RED            | N/A                           | N/A                | Yes |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M       |     | 88.9   | 87.4   | 87.9    | 87.2   | 88.0   | 86.2   | 80.6         | 2,556     | 3,172       | ¢   |                   |                | 87.4                       | 90  | AMBER          | N/A                           | N/A                |     |
| CYPE22 | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M       |     | 89.0   | 88.0   | 88.5    | 84.4   | 81.0   | 71.8   | 64.2         | 1,284     | 2,000       | Û   |                   |                | 88.0                       | 95  | AMBER          | N/A                           | N/A                |     |

|         | **Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19)**             |   |             |     |         |               |         |             |           |                   |                |       |                   |                               |                      |       |     |
|---------|---|---|-------------|-----|---------|---------------|---------|-------------|-----------|-------------------|----------------|-------|-------------------|-------------------------------|----------------------|-------|-----|
| Educati | Education Annual Indicators   |   | Data Period | QPR | A       | Annual Trends |         | Latest Year |           | Target<br>2021-22 | RAG<br>2021-22 | DOT   | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | k England<br>2021-22 |       |     |
|         |   |   | õ           |     |         |               |         | Measure     | Numerator | Denominator       |                |       |                   |                               |                      |       |     |
|         |   |   |             |     | 2018-19 | 2019-20       | 2020-21 |             | 2021-22   |                   |                |       |                   |                               | SN or SE             |       |     |
| EY2     | Percentage of DWP and other identified eligible 2 year olds taking up a free early<br>education place [seasonally impacted indicator] | н | А           |     | 78.6    | 69.6          | 61.3    | 68.6        | 3,445     | 5,025             | 70             | AMBER | 仓                 | 70                            | N/A                  | N/A   |     |
| 0       | Percentage of pupils at EYFS achieving a Good Level of Development  | н | Α           |     | 74.0    | N/A           | N/A     | 65.8        | 11,951    | 18,149            | N/A            | N/A   | Û                 |                               | 67.5                 | 65.2  | Yes |
| EY15    |   | L | Α           |     | 21      | N/A           | N/A     | 22.6        | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 23.5                 | 19.7  | Yes |
|         | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                                   | н | А           |     | 68      | N/A           | N/A     | 59          | 11,084    | 18,787            | N/A            | N/A   | Û                 |                               | 59                   | 59    |     |
| SISE16  | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                         | L | Α           |     | 23      | N/A           | N/A     | 28          | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 27                   | 22    | Yes |
| SISE12  | Average score at KS4 in Attainment 8  | н | Α           |     | 47.4    | N/A           | N/A     | 49.3        | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 50.1                 | 48.9  | Yes |
| SISE19  | Average score at KS4 in Attainment 8 - FSM gap  | L | Α           |     | 18.1    | N/A           | N/A     | 18.5        | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 18.8                 | 15.0  | Yes |
| CYPE23  | Average point score per A Level entry at KS5 [School students only]   | н | Α           |     | 33.23   | N/A           | N/A     | 37.68       | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 38.86                | 38.28 |     |
| CYPE24  | Average point score per Applied General entry at KS5 [School students only]   | н | Α           |     | 27.69   | N/A           | N/A     | 32.01       | N/A       | N/A               | N/A            | N/A   | Û                 |                               | 32.22                | 33.31 |     |
| CYPE25  | Average point score per Tech Level entry at KS5 [School students only]  | н | А           |     | 31.40   | N/A           | N/A     | 34.61       | N/A       | N/A               | N/A            | N/A   | 仓                 |                               | 34.48                | 34.82 |     |
| SEND10  | Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils   | L | Α           |     | 3.4     | 3.8           | 4.2     | 4.8         | 12,698    | 265,806           | 3.0            | RED   | Û                 | 3.0                           | 4.2                  | 4.0   | Yes |
| CYPE2   | Percentage of parents getting first preference of primary school  | н | Α           |     | 89.3    | 88.3          | 89.2    | 90.1        | 15,486    | 17,175            | 90             | GREEN | 仓                 |                               | 91.2                 | 92.2  |     |
| CYPE3   | Percentage of parents getting first preference of secondary school  | н | Α           |     | 79.0    | 77.7          | 69.7    | 79.6        | 14,574    | 18,311            | 77             | GREEN | 仓                 |                               | 83.3                 | 83.3  |     |
| EH46    | Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                          | L | Α           |     | 9.2     | N/A           | 9.7     | 19.1        |           |                   | 8.7            |       |                   |                               |                      |       |     |
| EH47    | Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                        | L | Α           |     | 15.2    | N/A           | 15.6    | 29.2        |           |                   | 14.5           |       |                   |                               |                      |       |     |

The data sources for 2022 attainment data are as follows: FSP = DfE Published Data, 24th November 2022. KS2 = DfE Published Data, 15th December 2022. KS4 = DfE Published Data, 2nd February 2022. KS5 = DfE Published Data, 2nd February 2022. KS5 = DfE Published Data, 2nd February 2022.

#### Directorate Scorecard - Kent KPIs

Following discussion at CYPE Cabinet Committee on 29 November 2022, the SEND indicators in this scorecard have been reviewed and additional ones have been developed. A new SEND section (incorporating all existing SEND indicators, and new indicators) has been added to this scorecard.

#### Persistent Absence Indicators

The Covid 19 Pandemic had a notable impact on pupil attendance at Kent schools during the 2021/22 academic year. From increased levels of illness in Autumn 2021 and early Spring 2022 to the difficulties in getting certain groups of the pupil population to re-engage with school life the increases in Total Absence and Persistent Absence are widespread compared to 2020/21. This is mirrored nationally.

An Attendance Working Group has been set up with a number of focused subgroups which are taking forward the work to improve attendance in Kent, and to produce clear guidance and support for schools and for our frontline practitioners.

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

#### Commentary on Integrated Children's Services Indicators:

#### Children's Social Care

**RED:** At 74.8% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, has fallen just below the floor standard of 75.0%, resulting in a change of RAG banding from AMBER to RED. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 80.0%. However several factors contributed to the decrease in more recent performance. There has been an increase in the number of children in care, some of which is due to the extended timescales for care proceedings to be concluded which has meant that many babies and younger children are remaining in care longer. Recruitment and retention of foster carers also remains a challenge especially during the current cost of living crisis, not only for Kent but across the South region and nationally. This has been highlighted within the recent Government Social Care Review which was published in May 2022. Foster homes for children to live together with their parents and homes for siblings remains a high priority but recruitment of these provisions within Kent remains a significant challenge. Actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers with relatives for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required.

RED: The average caseload in the Children's Social Work Teams (CSWT) is 24.3 cases, which is above the target caseload of no more than 18 children/young people. The challenge of high caseloads was raside by Ofsted during their Inspection of children's services and a Task and Finibug proup was established to identify the causes and to make recommendations. Some of the factors being considered are: recruitment and retention of social work staff; the distribution of those establishment levels for social work staff; the distribution of those establishment levels across the service, both geographically and across different types of teams; the throughput of cases of the factors being considered are: recruitment and retention of social work staff; the distribution of those establishment levels across the service, both geographically and across different types of teams; the throughput of cases of staff turn-over. Assistants and Business Support Officers. The annual collection of children's Social Work how orkforce at 3 (30th September 2022 and will include comparative information on Social Work recents).

AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 85.0%, which is below the Target of 90.0% Target. Reasons for the month-on -month drops in performance are being investigated. No comparative data for other local authorities is available, but the completion rates within Kent are considered to be high.

AMBER: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 22.6% which is just outside the target range of 17.5% - 22.5% and compares to average rates for England of 23.3%, Statistical Neighbours 23.8% and the South East 23.7% (2021/22).

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 63.7% and close to the Target of 65.0%. Performance has been improving throughout the year, from 59.6% in April 2022.

AMBD: The percentage of case holding posts filled by permanent qualified social workers is 75.1% which is below the target of 85.0% (which is based on the national average for Agency Social Workers of 15%), Actions being taken include those noted above with regard to average caseloads.

AMB (P): The average caseload in the Children in Care (CIC) Teams is 17.6 cases, which is above target of no more than 15 children/young people. This is an increase compared to the previous six months and is a result of an 9.8% increase in the number of Children in Care between April 2022 and February 2023. A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 21.6% for December 2022, achieving the Target of below 25.0%. This performance compares to the latest published England average of 21.5%, 20.4% for Kent's Statistical Neighbours and 25.9% for the South East (all comparative rates are for 2021/22 performance).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 74.4% and above the Target of 70.0%. Kent's performance remains above the latest published average for Kent's Statistical Neighbours of 72.1%, the average for the South East of 68.0% and the England average of 71.0% (comparative data is for 2021/22).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 353 days, within the nationally set target of less than 426 days. The average number of days had been increasing as a result of delays to court hearings but in recent months the average number of days has started to reduce, improving performance against this measure. This compares to the latest published England average of 367 days, the average of 333 days for Kent's Statistical Neighbours and an average of 364 for local authorities in the South East Region (data is for 2021/22).

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 84.5%, which is above the 80.0% Target.

#### **Intensive Early Help**

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 27.8%, which is above the target of 25.0%. Performance has remained stable over the previous six months

GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation, is at 88.2%, achieving the target of 85.0%

GREEN: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 88.0%, achieving the 80.0% target.

GREEN: The percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 months is 13.6%, achieving the Target of less than 15.0%

GREEN: The average caseload within Early Help Units is 14.6 families, achieving the Target of no more than 15 families...

February 2023

#### **Directorate Scorecard - Kent KPIs**

#### **Commentary on Education Indicators:**

The majority of education indicators are annual. The attainment and progress targets for the latest set of results have been removed due to the impact of Covid on outcomes. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The number of permanent exclusions from secondary schools at 42 pupils is above the target of 24. PIAS Inclusion Advisers work regularly with SEND Inclusion Advisers and Specialist Teachers using reports produced by the Management Information team with the latest data which identifies pupils with between persistently suspended to ensure support is in place from the LA to try to reduce supports produced by the Banagement Information team with the latest data which identifies pupils with SEN and suspensions, and put in robust action plans in the new academic year.

AMBER: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in February was 3.4% which is above the target of 2.8%. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DFE uses the rolled average for December, January and February. Provisional data for 2022/23 shows Kent to have 3.3% NEETs, which combined with the Not Known cohort (2.5%) the aggregate figure is 5.8%. The latest national NEET and participation scorecard that has been published by the Department of Education for 2021/22 shows Kent to be 5.1% compared to the South East at 5.4% and England at 4.7%.

AMBER: 14 primary aged pupils were permanently excluded from school during the last 12 months; two pupils above the target.

GREEN: The percentage of parents getting first preference of primary school is 90.1%.

GREEN: The percentage of parents getting first preference of secondary school is 79.6%.

## **Directorate Scorecard - Kent KPIs - Vulnerable Learners**

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

|       | **Please note that there is no 20  | 19-2 | 0 or 2      | 020-: | 21 Educatio | on attainme   | nt data due | to the imp                    | act of Coror | avirus (CO | VID-19)* <sup>;</sup> | k   |     |                   |                               |                         |     |
|-------|--|------|-------------|-------|-------------|---------------|-------------|-------------------------------|--------------|------------|-----------------------|-----|-----|-------------------|-------------------------------|-------------------------|-----|
| Annu  | Annual Indicators - Primary  |      | Data Period | QPR   | ,           | Annual Trends |             | Latest Year                   |              |            | Target<br>2021-22     | RAG | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | k<br>England<br>2021-22 |     |
|       |  |      | Da          |       |             |               |             | Measure Numerator Denominator |              |            |                       |     |     |                   |                               |                         |     |
|       |  |      |             |       | 2018-19     | 2019-20       | 2020-21     |                               | 2021-22      |            |                       |     |     |                   | SN or SE                      |                         |     |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils                                    | н    | А           |       | 74.0        | N/A           | N/A         | 65.8                          | 11,951       | 18,149     | N/A                   | N/A | Û   |                   | 67.5                          | 65.2                    | Yes |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                       | L    | А           |       | 21          | N/A           | N/A         | 22.6                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | 23.5                          | 19.7                    | Yes |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap                                  | L    | А           |       | 24.1        | N/A           | N/A         | 17.6                          | N/A          | N/A        | N/A                   | N/A | Û   |                   |                               |                         |     |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap                               | L    | А           |       | 50          | N/A           | N/A         | 48.6                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | 48.2                          | 48.0                    |     |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap                                  | L    | А           |       | 74          | N/A           | N/A         | 66.3                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | 67.6                          | 67.3                    |     |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils      | н    | А           |       | 68          | N/A           | N/A         | 59                            | 11,084       | 18,787     | N/A                   | N/A | Û   |                   | 59                            | 59                      |     |
| SISE1 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap         | L    | А           |       | 23          | N/A           | N/A         | 28                            | N/A          | N/A        | N/A                   | N/A | Û   |                   | 27                            | 22                      | Yes |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap    | L    | А           |       | 30.7        | N/A           | N/A         | 32.6                          | N/A          | N/A        | N/A                   | N/A | Û   |                   |                               |                         |     |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L    | А           |       | 50          | N/A           | N/A         | 48                            | N/A          | N/A        | N/A                   | N/A | Û   |                   | 49                            | 48                      | 1   |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap    | L    | A           |       | 69          | N/A           | N/A         | 61                            | N/A          | N/A        | N/A                   | N/A | Û   |                   | 61                            | 62                      |     |
|       | Progress score in Reading at KS2 - all pupils  | н    | А           |       | 0.00        | N/A           | N/A         | -0.8                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -0.2                          | 0.0                     |     |
|       | Progress score in Reading at KS2 - FSM Eligible  | н    | А           |       | -0.90       | N/A           | N/A         | -2.2                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -1.6                          | -0.9                    | Yes |
|       | Progress score in Reading at KS2 - Kent CIC  | н    | А           |       | -0.80       | N/A           | N/A         | -2.5                          | N/A          | N/A        | N/A                   | N/A | Û   |                   |                               |                         |     |
|       | Progress score in Reading at KS2 - SEN Support   | н    | А           |       | -1.40       | N/A           | N/A         | -2.5                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -1.7                          | -1.2                    |     |
|       | Progress score in Reading at KS2 - SEN EHCP  | н    | А           |       | -4.30       | N/A           | N/A         | -5.4                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -5.0                          | -4.5                    |     |
|       | Progress score in writing at KS2 - all pupils  | н    | А           |       | 0.30        | N/A           | N/A         | 0.1                           | N/A          | N/A        | N/A                   | N/A | Û   |                   | -0.3                          | 0.0                     |     |
|       | Progress score in writing at KS2 - FSM Eligible  | н    | А           |       | -0.70       | N/A           | N/A         | -1.2                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -1.5                          | -0.8                    | Yes |
|       | Progress score in writing at KS2 - Kent CIC  | н    | А           |       | -0.80       | N/A           | N/A         | -2.3                          | N/A          | N/A        | N/A                   | N/A | Û   |                   |                               |                         |     |
|       | Progress score in writing at KS2 - SEN Support   | н    | А           |       | -1.70       | N/A           | N/A         | -1.8                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -2.0                          | -1.6                    |     |
|       | Progress score in writing at KS2 - SEN EHCP  | н    | А           |       | -4.10       | N/A           | N/A         | -4.4                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -4.6                          | -4.1                    |     |
|       | Progress score in maths at KS2 - all pupils  | н    | A           |       | -0.40       | N/A           | N/A         | -0.9                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -0.3                          | 0.0                     |     |
|       | Progress score in maths at KS2 - FSM Eligible  | н    | A           |       | -1.70       | N/A           | N/A         | -2.5                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -2.1                          | -1.2                    | Yes |
|       | Progress score in maths at KS2 - Kent CIC  | н    | A           |       | -1.50       | N/A           | N/A         | -2.8                          | N/A          | N/A        | N/A                   | N/A | Û   |                   |                               |                         |     |
|       | Progress score in maths at KS2 - SEN Support   | н    | A           |       | -1.90       | N/A           | N/A         | -2.2                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -1.5                          | -0.9                    |     |
|       | Progress score in maths at KS2 - SEN EHCP  | н    | А           |       | -5.00       | N/A           | N/A         | -4.8                          | N/A          | N/A        | N/A                   | N/A | Û   |                   | -4.3                          | -3.9                    |     |

### **Directorate Scorecard - Kent KPIs - Vulnerable Learners**

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

|        | **Please note that there is no 2019-20 c               | or an | y plar      | nned | 2020-21 Ed | lucation att  | ainment da | ta due to th | he impact o | f Coronaviru          | is (COVID | D-19)** |                   |                               |                      |                   |     |
|--------|--|-------|-------------|------|------------|---------------|------------|--------------|-------------|-----------------------|-----------|---------|-------------------|-------------------------------|----------------------|-------------------|-----|
| Annual | ual Indicators - Secondary                             |       | Data Period | QPR  | ļ          | Annual Trends |            | Latest Year  |             | Target<br>2021-22 RAG |           | DOT     | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | k England<br>2021-22 | Linked to<br>SDP? |     |
|        |  |       | Ä           |      |            |               | 1          | Measure      | Numerator   | Denominator           |           |         |                   |                               |                      |                   |     |
|        |  |       |             |      | 2018-19    | 2019-20       | 2020-21    |              | 2021-22     |                       |           |         |                   |                               | SE Region            |                   |     |
| SISE12 | Average score at KS4 in Attainment 8 - all pupils      | н     | А           |      | 47.4       | N/A           | N/A        | 49.3         | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | 50.1                 | 48.9              | Yes |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap         | L     | A           |      | 18.1       | N/A           | N/A        | 18.5         | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | 18.8                 | 15.0              | Yes |
|        | Average score at KS4 in Attainment 8 - Kent CIC gap    | L     | A           |      | 26.7       | N/A           | N/A        | 27.3         | N/A         | N/A                   | N/A       | N/A     |                   |                               |                      |                   |     |
|        | Average score at KS4 in Attainment 8 - SEN Support gap | L     | А           |      | 15.8       | N/A           | N/A        | 16.7         | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | 18.9                 | 17.7              |     |
|        | Average score at KS4 in Attainment 8 - SEN EHCP gap    | L     | А           |      | 38.9       | N/A           | N/A        | 39.5         | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | 39.4                 | 38.3              |     |
|        | Average score at KS4 in Progress 8 - all pupils        | н     | А           |      | -0.12      | N/A           | N/A        | -0.19        | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | -0.03                | -0.03             |     |
|        | Average score at KS4 in Progress 8 - FSM               | н     | А           |      | -0.86      | N/A           | N/A        | -0.90        | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | -0.81                | -0.59             | Yes |
|        | Average score at KS4 in Progress 8 - Kent CIC          | н     | А           |      | -1.58      | N/A           | N/A        | -1.48        | N/A         | N/A                   | N/A       | N/A     |                   |                               |                      |                   |     |
|        | Average score at KS4 in Progress 8 - SEN Support       | н     | А           |      | -0.68      | N/A           | N/A        | -0.70        | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | -0.52                | -0.47             |     |
|        | Average score at KS4 in Progress 8 - SEN EHCP          | н     | A           |      | -1.45      | N/A           | N/A        | -1.62        | N/A         | N/A                   | N/A       | N/A     | Û                 |                               | -1.36                | -1.33             |     |

#### The data sources for 2022 attainment data are as follows:

FSP = DfE Published Data, 24th November 2022.

KS2 = DfE Published Data, 15th December 2022.

KS4 = DfE Published Data, 2nd February 2023.

# Data Sources for Current Report

| Code     | Indicator   | Source Description                               | Latest data Description                        | Latest data<br>release<br>date |
|----------|---|--|--|--------------------------------|
| Activity | -Volume Measures  |  |  |                                |
| CYPE10   | Number of Primary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE11   | Number of Secondary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE12   | Number of Special Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE13   | Total pupils on roll in Primary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE14   | Total pupils on roll in Secondary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE15   | Total pupils on roll in Special Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE16   | Percentage of Primary School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE17   | Percentage of Secondary School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE18   | Percentage of Special School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| EY8      | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE35   | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE36   | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE37   | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| CYPE19   | Number of requests for SEND statutory assessment  | Synergy reporting                                | Snapshot data as at end of Feb 2023            | March 2023                     |
| EH71-C   | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | Early Help module                                | Rolling 12 months up to end of Feb 2023        | March 2023                     |
| SCS02    | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi   | Rolling 12 months up to end of Feb 2023        | March 2023                     |
| FD01-C   | Number of contacts processed in the Front Door  | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FD14     | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FD       | Number of contacts processed in the Front Door which met the threshold for CSWS involvement                           | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FD       | Number of contacts processed in the Front Door which proceeded to Early Help  | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| EHO      | Number of cases open to Early Help Units  | Early Help module                                | Snapshot data as at end of Feb 2023            | March 2023                     |
| SCS01    | Number of open Social Work cases  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|          | Number of Child Protection cases  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|          | Number of Children in Care  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|          | Number of Care Leavers  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
| EH35     | Number of First Time Entrants into the Youth Justice system   | MI monthly reporting (CareDirector Youth)        | Rolling 12 months up to Dec 2021               | March 2023                     |
| FS3      | Number of Focused Support Requests started during the month   | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS3a     | Number of Focused Support Requests started during the month - by Children Centre                                      | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS3b     | Number of Focused Support Requests started during the month - by Youth Hub  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS8      | Percentage of Focused Support Requests supported by Open Access after 3 months  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| TS3      | Number of Clients supported (interventions and sessions)  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| SEND Ir  | ndicators   |  |  |                                |
| SEND20   | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | Autumn and Spring data for academic year 2020-21 | Snapshot data as at end of Feb 2023            | March 2023                     |
| CYPE1    | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs            | Autumn and Spring data for academic year 2020-21 | Snapshot data as at end of Feb 2023            | March 2023                     |
|          | Percentage of open Educational Psychology referrals waiting more than 6 weeks   | Synergy - monthly reported data                  | Snapshot data as at end of Feb 2023            | April 2023                     |
|          | Percentage of SEND statutory assessment requests waiting more than 20 weeks   | Synergy - monthly reported data                  | Snapshot data as at end of Feb 2023            | April 2023                     |
|          | Percentage of SEND posts filled by permanent staff  | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|          | Percentage of SEND posts filled by agency staff   | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|          | Percentage of SEND posts that are vacant  | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|          | Percentage of EHCP audits that are rated as good or better  |  |  |                                |

| Code              | Indicator   | Source Description  | Latest data Description                        | Latest data<br>release<br>date |
|-------------------|---|---|--|--------------------------------|
| Key Perf          | formance Indicators   |   |  |                                |
| SCS03             | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)                                       | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS08             | Percentage of Returner Interviews completed for those with SCS Involvement  | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS13             | Percentage of children becoming subject to a child protection plan for the second or subsequent time  | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS18             | Children in Care in same placement for the last two years (for those in care for two and a half years or more)                                  | Liberi  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS19             | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)  | Liberi  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS29             | Average number of days between becoming a child in care and moving in with an adoptive family   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS34             | Percentage of care leavers in education, employment or training (of those KCC is in touch with)   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS37             | Percentage of Case File Audits graded good or outstanding   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS40             | Percentage of case holding posts filled by permanent qualified social workers   | Area Staffing Spreadsheets                                  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS42             | Average caseloads in the CIC Teams  | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Feb 2023                        | March 2023                     |
| SCS43             | Average caseloads in the CSWT Teams   | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Feb 2023                        | March 2023                     |
| EH72-F            | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| EH52-F            | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
|                   | Percentage of EH Unit Case Audits rated good or outstanding   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| EH16-F            | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
|                   | Average Caseload within EH Units (Families)   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| CYPE              | Rate of proven re-offending by CYP  | MOJ quarterly reporting                                     | Data for Apr 2020 to March 2021 cohort         | Jan 2023                       |
| CYP               | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | Synergy - monthly reported data                             | Snapshot as at Feb 2023                        | March 2023                     |
| EH4               | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | Synergy - monthly reported data                             | Rolling 12 months up to Feb 2023               | March 2023                     |
| EH4               | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | Synergy - monthly reported data                             | Rolling 12 months up to Feb 2023               | March 2023                     |
| CYP <del>E0</del> | Percentage of Children Missing Education cases, closed within 30 school days  | Fair Access Team Synergy reporting                          | Rolling 12 months up to Feb 2023               | March 2023                     |
| CYPE22            | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting                          | Rolling 12 months up to Feb 2023               | March 2023                     |
| EY2               | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place  | FF2 Team in Early Years & Childcare                         | Snapshot as at December 2021                   | Oct 2022                       |
| EY14              | Percentage of pupils at EYFS achieving a Good Level of Development  | End of year assessments based on EYFSP framework            | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Nov 2022                       |
| EY15              | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap   | End of year assessments based on EYFSP framework            | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Nov 2022                       |
| SISE4             | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | Test/TA results for end of academic year                    | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Dec 2022                       |
| SISE16            | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                      | Test/TA results for end of academic year                    | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Dec 2022                       |
| SISE12            | Average score at KS4 in Attainment 8  | Test results for end of academic year                       | 2021-22 DfE Published (LA) NPD Dataset (Distr) | Feb 2023                       |
| SISE19            | Average score at KS4 in Attainment 8 - FSM gap  | Test results for end of academic year                       | 2021-22 DfE Published (LA) NPD Dataset (Distr) | Feb 2023                       |
| CYPE23            | Average point score per A Level entry at KS5 [School students only]   | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| CYPE24            | Average point score per Applied General entry at KS5 [School students only]   | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| CYPE25            | Average point score per Tech Level entry at KS5 [School students only]  | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| SEND10            | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils  | DfE annual snapshot based on school census                  | Snapshot as at January 2021                    | July 2022                      |
| CYPE2             | Percentage of parents getting first preference of primary school  | Admissions school places offered for start of academic year | Offers data for academic year 2022-23          | June 2022                      |
| CYPE3             | Percentage of parents getting first preference of secondary school  | Admissions school places offered for start of academic year | Offers data for academic year 2022-23          | June 2022                      |
| EH46              | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                       | Whole year data for academic year 2021-22                   | 2021-22 DfE Published (LA) MI Calcs (Distr)    | March 2023                     |
| EH47              | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                     | Whole year data for academic year 2021-22                   | 2021-22 DfE Published (LA) MI Calcs (Distr)    | March 2023                     |

| Code        | Indicator   | Definition   |
|-------------|---|--|
| Activity    | /-Volume Measures   |  |
| CYPE10      | Number of Primary Schools   | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.  |
| CYPE11      | Number of Secondary Schools   | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.  |
| CYPE12      | Number of Special Schools   | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.   |
| CYPE13      | Total pupils on roll in Primary Schools   | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |
| CYPE14      | Total pupils on roll in Secondary Schools   | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |
| CYPE15      | Total pupils on roll in Special Schools   | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census.  |
| CYPE16      | Percentage of Primary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary<br>academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for<br>statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| Page        | Percentage of Secondary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                         |
| CYPENS<br>N | Percentage of Special School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of<br>all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary<br>pupils. Data is as at the latest available termly school census.  |
| EY8         | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness<br>(non-domestic premises) | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness<br>in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).   |
| SISE35      | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                        | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness<br>in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.  |
| SISE36      | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall<br>Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary<br>academies.   |
| SISE37      | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                        | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.   |
| CYPE19      | Number of requests for SEND statutory assessment  | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.  |
| EH71-C      | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)         | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon reciept of the latest ONS Mid Year population estimates). This is a child level indicator.  |
| SCS02       | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)   | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).   |
| FD01-C      | Number of contacts processed in the Front Door  | The total number of notifications received during the corresponding reporting month that were processed by the Front Door.<br>District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This<br>is a child level indicator.  |
| FD14-C      | Number of Information, Advice and Guidance contacts processed in the Front Door   | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                                 |

## Children, Young People and Education Performance Management

| Code                | Indicator   | Definition  |
|---------------------|---|---|
| Activity            | /-Volume Measures (Continued)   |   |
| FD02-C              | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding<br>reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data<br>includes all contact reasons processed by the Front Door. This is a child level indicator.  |
| FD03-C              | Number of contacts processed in the Front Door which proceeded to Early Help                | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.  |
| EH05-F              | Number of cases open to Early Help Units  | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.  |
| SCS01               | Number of open Social Work cases  | The total caseload figures for Children's Social Work Services.   |
|                     | Number of Child Protection cases  | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.   |
|                     | Number of Children in Care  | The number of Children in Care as at the end of the corresponding reporting month.  |
| Pag                 | Number of Care Leavers  | The number of Care Leavers as at the end of the corresponding reporting month.  |
| EH3 <b>\$⊅</b><br>► | Number of First Time Entrants into the Youth Justice system                                 | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).   |
| ယ<br>FS3            | Number of Focused Support Requests started during the month                                 | The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.   |
| FS3a                | Number of Focused Support Requests started during the month - by Children Centre            | The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.  |
| FS3b                | Number of Focused Support Requests started during the month - by Youth Hub                  | The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.  |
| FS8                 | Percentage of Focused Support Requests supported by Open Access after 3 months              | Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'. |
| TS3                 | Number of Clients supported (interventions and sessions)                                    | Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.   |

| Code   | Indicator  | Definition  |
|--------|--|---|
| SEND I | ndicators  |   |
| SEND20 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                  | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is<br>a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and<br>young people aged up to 25 who need more support than is available through special educational needs support. |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs     | The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP  |
|        | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                  | The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.  |
|        | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                    | The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waitng more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.  |
|        | Percentage of SEND posts filled by permanent staff   | The percentage of SEN posts that are currently filled by a permanent member of staff employed directly by KCC as a proportion of all posts within the SEN structure   |
|        | Percentage of SEND posts filled by agency staff  | The percentage of SEN posts that are currently filled by a temporary member of staff employed either directly by KCC or via an agency as a proportion of all posts within the SEN structure   |
| Page   | Percentage of SEND posts that are vacant   | The percentage of SEN posts that are currently not filled by any member of staff as a proportion of all posts within the SEN structure  |
| ıge (  | Percentage of EHCP audits that are rated as good or better   |   |
| KeyPe  | rformance Indicators   |   |
| SCS03  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.  |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.   |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.  |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.  |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.   |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding   |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.   |

## Children, Young People and Education Performance Management

| Code            | Indicator   | Definition  |
|-----------------|---|---|
| Key Pe          | formance Indicators (Continued)   |   |
| SCS42           | Average caseloads in the CIC Teams  | The average caseload of social workers within district based CIC Teams at the snapshot date.  |
| SCS43           | Average caseloads in the CSWT Teams   | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.   |
| EH72-F          | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)  | The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.  |
| EH52-F          | Percentage of Assessments completed in the given month, within 6 weeks of allocation  | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.  |
|                 | Percentage of EH Unit Case Audits rated good or outstanding   | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding   |
| EH16-F          | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.   |
| oage            | Average Caseload within EH Units (Families)   | Definition to be confirmed.   |
| N<br>5<br>CYPE8 | Rate of proven re-offending by CYP  | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort. |
| SISE71          | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)  | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.   |
| EH43            | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school,<br>Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.   |
| EH44            | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.   |
| CYPE6           | Percentage of Children Missing Education cases, closed within 30 school days  | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.  |
| CYPE22          | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days<br>of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the<br>period.  |

| Code                 | Indicator   | Definition  |
|----------------------|---|---|
| Key Pe               | rformance Indicators (Continued)  |   |
| EY2                  | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place          | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).   |
| EY14                 | Percentage of pupils at EYFS achieving a Good Level of Development  | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics<br>Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.  |
| EY15                 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap           | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as<br>achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of<br>reception year, based on the Early Years Foundation Stage framework.   |
| SISE4                | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics            | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.   |
| SISE16               | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the<br>Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.   |
| SISE12               | Average score at KS4 in Attainment 8  | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| P<br>a<br>SISEO<br>e | Average score at KS4 in Attainment 8 - FSM gap  | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.  |
| N<br>CYPED3          | Average point score per A Level entry at KS5 [School students only]   | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of<br>entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.  |
| CYPE24               | Average point score per Applied General entry at KS5 [School students only]                                 | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.   |
| CYPE25               | Average point score per Tech Level entry at KS5 [School students only]                                      | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.   |
| SEND10               | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils      | Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at<br>January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools<br>(DfE published data).   |
| CYPE2                | Percentage of parents getting first preference of primary school  | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.  |
| CYPE3                | Percentage of parents getting first preference of secondary school  | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.  |
| EH46                 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.  |
| EH47                 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.  |

Children, Young People and Education Performance Management

# Children, Young People and Education Directorate Scorecard February 2023

Produced by: Management Information & Intelligence, KCC

Publication Date: 25th April 2023



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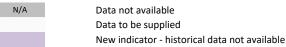
# **Guidance Notes**

Notes: Please note that there is no 2019-20 or 2020-21 Education attainment data due to the impact of Coronavirus (COVID-19). Figures for indicator CYPE8 (Rate of proven re-offending by CYP) shown in red have not been published by the Minstry of Justice (MoJ) but are included for information in this scorecard. Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the Service working with the child and not the child's geographical residence. For new Teams/Services that are created within CSWS or EH, there will be no historical data shown initially, as it is only available from the point at which the new Team/Service begins.

# POLARITY

| н                    | The aim of this indicator is to achieve the highest number/percentage possible           |  |  |  |  |
|----------------------|--|--|--|--|--|
| L                    | The aim of this indicator is to achieve the lowest number/percentage possible            |  |  |  |  |
| т                    | The aim of this indicator is to stay close to the target that has been set               |  |  |  |  |
| RAG RATINGS          |  |  |  |  |  |
| RED                  | Floor Standard* has not been achieved  |  |  |  |  |
| AMBER                | Floor Standard* achieved but Target has not been met                                     |  |  |  |  |
| GREEN                | Target has been achieved   |  |  |  |  |
| * Floor Sandards are | e set in Directorate Business Plans and if not achieved must result in management action |  |  |  |  |
| DIRECTION OF T       | RAVEL (DOT)  |  |  |  |  |
| Û                    | Performance has improved   |  |  |  |  |
| Û                    | Performance has worsened   |  |  |  |  |
| $\Leftrightarrow$    | Performance has remained the same  |  |  |  |  |

#### **INCOMPLETE DATA**



Data in italics indicates previous reporting year

#### MANAGEMENT INFORMATION CONTACT DETAILS

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|------------------|--------------|
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#### DATA PERIOD

| R12M | Monthly Rolling 12 months |
|------|---------------------------|
| MS   | Monthly Snapshot          |
| YTD  | Year To Date              |
| Q    | Quarterly                 |
| Α    | Annual                    |

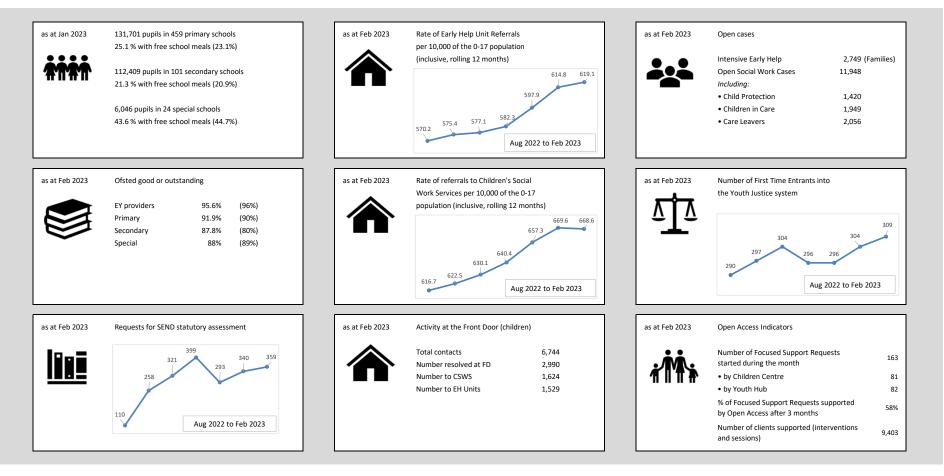
#### CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

- CYPE Children, Young People and Education Directorate Scorecard
- EY Early Years Scorecard
- NEET NEET Monthly Scorecard
- SEND Special Educational Needs & Disabilities Scorecard
- ICS Intensive EH and CSWS Monthly Performance Report

#### **KEY TO ABBREVIATIONS**

| CIC  | Children in Care                         |
|------|--|
| CSWT | Children's Social Work Teams             |
| CYP  | Children and Young People                |
| DWP  | Department for Work and Pensions         |
| EY   | Early Years                              |
| EYFE | Early Years Free Entitlement             |
| EYFS | Early Years Foundation Stage             |
| FF2  | Free For Two                             |
| FSM  | Free School Meals                        |
| NEET | Not in Education, Employment or Training |
| SCS  | Specialist Children's Services           |
| SEN  | Special Educational Needs                |

# Children, Young People and Education Performance Management Directorate Scorecard - Kent Activity/Volume



• Figures shown in brackets are National averages

Free School Meal averages are as at January 2022 school census and based on state funded schools only

• Ofsted National averages are as at 28th February 2023, except EY Providers average which is as at August 2022

### Children, Young People and Education Performance Management Directorate Scorecard - SEND Monthly Indicators

| Education Monthly Indicators Anther A a |   |   |    |  |        |        |        | r Trends |        |        | Measure | Latest Month | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|---|---|----|--|--------|--------|--------|----------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|-----|
|  |   |   |    |  | Aug-22 | Sep-22 | Oct-22 | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                            |                   |                | SN or SE                      |                    |     |
| APP16  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                 | н | MS |  | 34.4   | 29.0   | 27.6   | 39.4     | 39.8   | 32.6   | 37.2    | 54           | 145         | Û   | 60                | RED            | 41.4                       | 60                | RED            | 64.0                          | 59.9               | Yes |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs | L | MS |  | 10.4   | 10.4   | 10.5   | 10.6     | 10.5   | 10.6   | 10.6    | 2,036        | 19,142      | Ŷ   | 9                 | RED            | 10.4                       | 9                 | AMBER          | N/A                           | N/A                | Yes |
|  | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                 | L | MS |  | 47.3   | 66.6   | 41.1   | 23.6     | 21.8   | 21.4   | 23.8    | 94           | 395         | ¢   |                   |                |                            |                   |                | N/A                           | N/A                |     |
|  | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                   | L | MS |  | 37.4   | 36.8   | 38.1   | 38.4     | 36.5   | 32.1   | 29.3    | 499          | 1,706       | Û   |                   |                |                            |                   |                | N/A                           | N/A                |     |
|  | Percentage of SEND posts filled by permanent staff  | н | MS |  |        |        |        |          | 68.7   |        |         |              |             |     |                   |                |                            |                   |                | N/A                           | N/A                |     |
|  | Percentage of SEND posts filled by agency staff   | L | MS |  |        |        |        |          | 17.2   |        |         |              |             |     |                   |                |                            |                   |                | N/A                           | N/A                |     |
| APP20  | Percentage of vacancies in the SEND service   | L | MS |  |        |        |        |          | 14.1   |        |         |              |             |     |                   |                |                            |                   |                | N/A                           | N/A                |     |
| APP21  | Percentage of audited EHCPs rated good or better  | н | MS |  | 48.3   | 48.5   |        |          | 50.0   |        |         |              |             | 仓   |                   |                |                            |                   |                | N/A                           | N/A                |     |

#### **Commentary on Education SEND Indicators:**

One of the barriers to issuing EHCPs within 20 weeks has been the backlog within the Educational Psychology service for Educational Psychology assessments. Focused work has been taking place to reduce this backlog, which has reduced significantly in the last two months, which should then translate into a reduced number and proportion of SEND requests waiting for more than 20 weeks. Another contributory factor is staffing challenges. Recruitment is underway to the new structure, and the service are now monitoring vacancy and agency rates. This is new monitoring but going forward will enable us to monitor the situation more clearly and see the impact on timeliness of EHCPs, as well as in other areas of the service such as Annual Reviews.

As we simproving our processes and timescales we are working hard to improve the quality of plans. There is significant work taking place currently to develop and pilot a new audit tool, as part of a new Quality Assurance Framework within SEND. However, the existing audit tool has been in place since May 2021, and started by auditing the quality of EHEs finalised in 2019 and 2020, before moving into a cycle of audits every quarter. We therefore have some valuable trend data, showing that our percentage of plans rated good or better was only 2% for 2019, 3% for 2020, and 27% for 2021. This rose to 47% for 2022 as a whole and reached 50% in December 2022. Whilst there is a way to go progregatore the last year has been significant and this provides a sound base that the new Quality Assurance Framework will build on.

#### Children, Young People and Education Performance Management

### Directorate Scorecard - Kent KPIs

|  | February 2 | 023 |
|--|------------|-----|
|  |            |     |

| Integra | ted Children's Services Monthly Indicators  | Polarity | Data Period | QPR |        |        | Monthly | r Trends |        |        | Measure | Latest Month | Denominator | DOT               | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|---------|---|----------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-------------------|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|         |   |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |                   |                   |                |                            |                   |                | SN or SE                      |                    |                   |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | LF       | 12M         |     | 21.1   | 20.9   | 20.7    | 20.9     | 21.0   | 21.5   | 21.6    | 4861         | 22480       | Û                 | 25.0              | GREEN          | 22.0                       | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | НF       | 12M         |     | 91.9   | 90.7   | 89.6    | 88.7     | 87.6   | 86.4   | 85.0    | 1609         | 1892        | Û                 | 90.0              | AMBER          | 93.1                       | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | ΤF       | 12M         | ~   | 21.4   | 22.1   | 22.9    | 22.5     | 22.6   | 22.3   | 22.6    | 358          | 1586        | Û                 | 20.0              | AMBER          | 19.8                       | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS          | ~   | 75.1   | 75.3   | 75.0    | 74.3     | 74.8   | 75.5   | 74.4    | 346          | 465         | Û                 | 70.0              | GREEN          | 76.1                       | 70.0              | GREEN          | 64                            | N/A                |                   |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                              | н        | MS          | ~   | 75.0   | 74.8   | 74.7    | 74.6     | 75.5   | 75.0   | 74.8    | 821          | 1097        | Û                 | 85.0              | RED            | 78.3                       | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | LF       | 12M         | ~   | 368.5  | 370.0  | 374.3   | 368.8    | 362.8  | 359.2  | 353.2   | 15892        | 45          | 仓                 | 426.0             | GREEN          | 391.1                      | 426.0             | GREEN          | 372                           | 418                |                   |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | ΗF       | 12M         | ~   | 62.1   | 62.6   | 62.3    | 62.0     | 62.9   | 63.9   | 63.7    | 886          | 1390        | Û                 | 65.0              | AMBER          | 57.6                       | 65.0              | AMBER          | N/A                           | N/A                |                   |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | ня       | 12M         | ~   | 80.0   | 82.2   | 82.2    | 80.9     | 80.9   | 84.5   | 84.5    | 517          | 612         | $\Leftrightarrow$ | 80.0              | GREEN          | 79.9                       | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | MS          | ~   | 74.6   | 75.8   | 78.7    | 79.4     | 78.1   | 75.3   | 75.1    | 437.7        | 583.2       | Û                 | 85.0              | AMBER          | 83.3                       | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS          |     | 16.3   | 15.6   | 15.7    | 15.9     | 17.0   | 17.7   | 17.6    | 1737         | 99.0        | 仓                 | 15.0              | AMBER          | 16.0                       | 15.0              | AMBER          | N/A                           | N/A                |                   |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS          |     | 25.5   | 24.5   | 24.8    | 24.1     | 23.6   | 24.6   | 24.3    | 6111         | 251.7       | 仓                 | 18.0              | RED            | 25.9                       | 18.0              | RED            | N/A                           | N/A                |                   |
| EH72    | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months                  | LF       | 12M         |     | 27.4   | 27.6   | 27.5    | 27.9     | 27.8   | 27.8   | 27.8    | 2955         | 10614       | ⇔                 | 25.0              | AMBER          | 26.6                       | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| ELED C. | Porcentage of EH Accessments completed in the given menth, within   | н        | MS          |     | 84.7   | 85.1   | 85.5    | 86.4     | 86.8   | 87.5   | 88.2    | 5073         | 5751        | Û                 | 85.0              | GREEN          | 85.3                       | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|         | Percentage of EH Unit Case Audits rated good or outstanding   | НF       | 12M         |     | 83.3   | 85.9   | 85.9    | 87.3     | 87.3   | 88.0   | 88.0    | 139          | 158         | $\Leftrightarrow$ | 80.0              | GREEN          | 78.1                       | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | LR       | 12M         |     | 13.4   | 13.5   | 13.5    | 13.7     | 13.4   | 13.7   | 13.6    | 636          | 4693        | 仓                 | 15.0              | GREEN          | 13.4                       | 15.0              | GREEN          | N/A                           | N/A                |                   |
|         | Average Caseload within EH Units (Families)   | L        | MS          |     | 11.5   | 12.3   | 12.7    | 13.1     | 13.0   | 14.2   | 14.6    | 2424         | 166.3       | Û                 | 15.0              | GREEN          | 15.6                       | 15.0              | AMBER          | N/A                           | N/A                |                   |

| Integrated Children's Services Quarterly Indicators |                                    | Polarity | Data Period | QPR | Qı          | larterly Trend | ds          |      | Latest Quarte | 9 <b>r</b>  | DOT | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | South<br>East<br>as at<br>May |      | Linked<br>to SDP? |
|---|------------------------------------|----------|-------------|-----|-------------|----------------|-------------|------|---------------|-------------|-----|-------------------|----------------|----------------------------|-------------------|----------------|-------------------------------|------|-------------------|
|   |                                    |          | _           |     |             |                |             | Rate | Numerator     | Denominator |     |                   |                |                            |                   |                | 2021                          | , i  |                   |
|   |                                    |          |             |     | Q4<br>21-22 | Q1<br>22-23    | Q2<br>22-23 |      | Q3<br>22-23   |             |     |                   |                |                            |                   |                |                               |      |                   |
| CYPE8   | Rate of proven re-offending by CYP | L        | Q           |     | 39.4        | 40.3           | 34.4        | 28.6 | 104           | 364         | 仓   |                   |                | 39.4                       | 35.0              | RED            | 38.3                          | 37.8 |                   |

Note: This target is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

### Directorate Scorecard - Kent KPIs

| Educat | ion Monthly Indicators   | Polarity | ata Period | QPR |        |        | Monthly | Trends |        |        |         | Latest Month |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | Kent<br>Outturn<br>2021-22 |     | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|--------|--|----------|------------|-----|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|----------------------------|-----|----------------|-------------------------------|--------------------|-------------------|
|        |  |          |            |     |        |        |         |        |        |        | Measure | Numerator    | Denominator |     |                   |                |                            |     |                |                               |                    |                   |
|        |  |          |            |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                            |     |                | SN or SE                      |                    |                   |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS         |     | 3.1    | 2.4    | 2.4     | 2.7    | 3.0    | 3.6    | 3.4     | 1,157        | 34,193      | 仓   | 2.8               | AMBER          | 3.0                        | 2.9 | AMBER          | 2.5                           | 2.8                | Yes               |
| EH43   | Number of pupils permanently excluded from the primary phase -<br>all Year R to Year 6 pupils  | LI       | R12M       |     | 16     | 20     | 18      | 15     | 13     | 13     | 14      | N/A          | N/A         | Û   | 12                | AMBER          | 16                         | 8   | RED            | N/A                           | N/A                | Yes               |
| EH44   | Number of pupils permanently excluded from the secondary phase -<br>all Year 7 to Year 14 pupils   | LI       | R12M       |     | 34     | 33     | 34      | 40     | 43     | 45     | 42      | N/A          | N/A         | Û   | 24                | RED            | 34                         | 27  | RED            | N/A                           | N/A                | Yes               |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M       |     | 88.9   | 87.4   | 87.9    | 87.2   | 88.0   | 86.2   | 80.6    | 2,556        | 3,172       | ţ   |                   |                | 87.4                       | 90  | AMBER          | N/A                           | N/A                |                   |
| CYPE22 | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M       |     | 89.0   | 88.0   | 88.5    | 84.4   | 81.0   | 71.8   | 64.2    | 1,284        | 2,000       | ₽   |                   |                | 88.0                       | 95  | AMBER          | N/A                           | N/A                |                   |

|        | **Please note that there is   | no 2     | 019-2       | 0 or 3 | 2020-21 Edu | ucation atta | inment dat | a due to the | e impact of | Coronavirus | (COVID-19         | )**            |     |                   |                               |                    |     |
|--------|---|----------|-------------|--------|-------------|--------------|------------|--------------|-------------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|-----|
| Educat | on Annual Indicators  | Polarity | Data Period | QPR    | A           | Innual Trend | s          |              | Latest Year |             | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|        |   |          | ä           |        |             |              |            | Measure      | Numerator   | Denominator |                   |                |     |                   |                               |                    |     |
|        |   |          |             |        | 2018-19     | 2019-20      | 2020-21    |              | 2021-22     |             |                   |                |     |                   | SN or SE                      |                    |     |
| EY2    | Percentage of DWP and other identified eligible 2 year olds taking up a free early<br>education place [seasonally impacted indicator] | н        | A           |        | 78.6        | 69.6         | 61.3       | 68.6         | 3,445       | 5,025       | 70                | AMBER          | 仓   | 70                | N/A                           | N/A                |     |
| (C     | Percentage of pupils at EYFS achieving a Good Level of Development  | н        | A           |        | 74.0        | N/A          | N/A        | 65.8         | 11,951      | 18,149      | N/A               | N/A            | Û   |                   | 67.5                          | 65.2               | Yes |
| EY15   |   | L        | А           |        | 21          | N/A          | N/A        | 22.6         | N/A         | N/A         | N/A               | N/A            | Û   |                   | 23.5                          | 19.7               | Yes |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                                   | н        | А           |        | 68          | N/A          | N/A        | 59           | 11,084      | 18,787      | N/A               | N/A            | Û   |                   | 59                            | 59                 |     |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                         | L        | A           |        | 23          | N/A          | N/A        | 28           | N/A         | N/A         | N/A               | N/A            | Û   |                   | 27                            | 22                 | Yes |
| SISE12 | Average score at KS4 in Attainment 8  | н        | A           |        | 47.4        | N/A          | N/A        | 49.3         | N/A         | N/A         | N/A               | N/A            | Û   |                   | 50.1                          | 48.9               | Yes |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |        | 18.1        | N/A          | N/A        | 18.5         | N/A         | N/A         | N/A               | N/A            | Û   |                   | 18.8                          | 15.0               | Yes |
| CYPE23 | Average point score per A Level entry at KS5 [School students only]   | н        | A           |        | 33.23       | N/A          | N/A        | 37.68        | N/A         | N/A         | N/A               | N/A            | Û   |                   | 38.86                         | 38.28              |     |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only]   | н        | А           |        | 27.69       | N/A          | N/A        | 32.01        | N/A         | N/A         | N/A               | N/A            | Û   |                   | 32.22                         | 33.31              |     |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |        | 31.40       | N/A          | N/A        | 34.61        | N/A         | N/A         | N/A               | N/A            | Û   |                   | 34.48                         | 34.82              |     |
| SEND10 | Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils   | L        | A           |        | 3.4         | 3.8          | 4.2        | 4.8          | 12,698      | 265,806     | 3.0               | RED            | Û   | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2  | Percentage of parents getting first preference of primary school  | н        | А           |        | 89.3        | 88.3         | 89.2       | 90.1         | 15,486      | 17,175      | 90                | GREEN          | Û   |                   | 91.2                          | 92.2               |     |
| CYPE3  | Percentage of parents getting first preference of secondary school  | н        | A           |        | 79.0        | 77.7         | 69.7       | 79.6         | 14,574      | 18,311      | 77                | GREEN          | 仓   |                   | 83.3                          | 83.3               |     |
| EH46   | Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                          | L        | A           |        | 9.2         | N/A          | 9.7        | 19.1         |             |             | 8.7               |                |     |                   |                               |                    |     |
| EH47   | Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                        | L        | A           |        | 15.2        | N/A          | 15.6       | 29.2         |             |             | 14.5              |                |     |                   |                               |                    |     |

The data sources for 2022 attainment data are as follows: FSP = DfE Published Data, 24th November 2022. KS2 = DfE Published Data, 15th December 2022. KS4 = DfE Published Data, 2nd February 2022. KS5 = DfE Published Data, 2nd February 2022. KS5 = DfE Published Data, 2nd February 2022.

### Directorate Scorecard - Kent KPIs

Following discussion at CYPE Cabinet Committee on 29 November 2022, the SEND indicators in this scorecard have been reviewed and additional ones have been developed. A new SEND section (incorporating all existing SEND indicators, and new indicators) has been added to this scorecard.

#### Persistent Absence Indicators

The Covid 19 Pandemic had a notable impact on pupil attendance at Kent schools during the 2021/22 academic year. From increased levels of illness in Autumn 2021 and early Spring 2022 to the difficulties in getting certain groups of the pupil population to re-engage with school life the increases in Total Absence and Persistent Absence are widespread compared to 2020/21. This is mirrored nationally.

An Attendance Working Group has been set up with a number of focused subgroups which are taking forward the work to improve attendance in Kent, and to produce clear guidance and support for schools and for our frontline practitioners.

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

#### Commentary on Integrated Children's Services Indicators:

#### Children's Social Care

**RED:** At 74.8% the percentage of children in care placed in KCC foster care, or in placements with relatives/friends, has fallen just below the floor standard of 75.0%, resulting in a change of RAG banding from AMBER to RED. The target of 85.0% is an aspirational target set to drive up the use of in-house provision and historically performance has remained stable at around 80.0%. However several factors contributed to the decrease in more recent performance. There has been an increase in the number of children in care , some of which is due to the extended timescales for care proceedings to be concluded which has meant that many babies and younger children are remaining in care longer. Recruitment and retention of foster carers also remains a challenge especially during the current cost of living crisis, not only for Kent but across the South region and nationally. This has been highlighted within the recent Government Social Care Review which was published in May 2022. Foster homes for children to live together with their parents and homes for siblings remains a high priority but recruitment of these provisions within Kent remains a significant challenge. Actions being taken include a continuous focus on the recruitment of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers, with particular emphasis on some geographical areas and types of carers required, for example to increase the number of foster carers.

RED: The average caseload in the Children's Social Work Teams (CSWT) is 24.3 cases, which is above the target caseload of no more than 18 children/young people. The challenge of high caseloads was raside by Ofsted during their Inspection of children's services and a Task and Finibug proup was established to identify the causes and to make recommendations. Some of the factors being considered are: recruitment and retention of social work staff; the distribution of those establishment levels for social work staff; the distribution of those establishment levels across the service, both geographically and across different types of teams; the throughput of cases of the factors being considered are: recruitment and retention of social work staff; the distribution of those establishment levels across the service, both geographically and across different types of teams; the throughput of cases of staff turn-over. Assistants and Business Support Officers. The annual collection of children's Social Work how orkforce at 3 (30th September 2022 and will include comparative information on Social Work recents).

AMBER: The Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 85.0%, which is below the Target of 90.0% Target. Reasons for the month-on -month drops in performance are being investigated. No comparative data for other local authorities is available, but the completion rates within Kent are considered to be high.

AMBER: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 22.6% which is just outside the target range of 17.5% - 22.5% and compares to average rates for England of 23.3%, Statistical Neighbours 23.8% and the South East 23.7% (2021/22).

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 63.7% and close to the Target of 65.0%. Performance has been improving throughout the year, from 59.6% in April 2022.

AMB  $\hat{\mathbf{W}}$ : The percentage of case holding posts filled by permanent qualified social workers is 75.1% which is below the target of 85.0% (which is based on the national average for Agency Social Workers of 15%), Actions being taken include those noted above with regard to average caseloads.

AMB (D): The average caseload in the Children in Care (CIC) Teams is 17.6 cases, which is above target of no more than 15 children/young people. This is an increase compared to the previous six months and is a result of an 9.8% increase in the number of Children in Care between April 2022 and February 2023. A comprehensive set of measures to improve the recruitment and retention of social workers is in place, aimed at reducing the average caseloads for all teams.

GREEN: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral was 21.6% for December 2022, achieving the Target of below 25.0%. This performance compares to the latest published England average of 21.5%, 20.4% for Kent's Statistical Neighbours and 25.9% for the South East (all comparative rates are for 2021/22 performance).

GREEN: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 74.4% and above the Target of 70.0%. Kent's performance remains above the latest published average for Kent's Statistical Neighbours of 72.1%, the average for the South East of 68.0% and the England average of 71.0% (comparative data is for 2021/22).

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 353 days, within the nationally set target of less than 426 days. The average number of days had been increasing as a result of delays to court hearings but in recent months the average number of days has started to reduce, improving performance against this measure. This compares to the latest published England average of 367 days, the average of 333 days for Kent's Statistical Neighbours and an average of 364 for local authorities in the South East Region (data is for 2021/22).

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 84.5%, which is above the 80.0% Target.

#### **Intensive Early Help**

AMBER: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 27.8%, which is above the target of 25.0%. Performance has remained stable over the previous six months

GREEN: The percentage of EH Assessments completed in the given month, within 6 weeks of allocation, is at 88.2%, achieving the target of 85.0%

GREEN: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 88.0%, achieving the 80.0% target.

GREEN: The percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 months is 13.6%, achieving the Target of less than 15.0%

GREEN: The average caseload within Early Help Units is 14.6 families, achieving the Target of no more than 15 families...

### **Directorate Scorecard - Kent KPIs**

#### **Commentary on Education Indicators:**

The majority of education indicators are annual. The attainment and progress targets for the latest set of results have been removed due to the impact of Covid on outcomes. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued where targets exist.

RED: The number of permanent exclusions from secondary schools at 42 pupils is above the target of 24. PIAS Inclusion Advisers work regularly with SEND Inclusion Advisers and Specialist Teachers using reports produced by the Management Information team with the latest data which identifies pupils with between persistently suspended to ensure support is in place from the LA to try to reduce supports produced by the Banagement Information team with the latest data which identifies pupils with SEN and suspensions, and put in robust action plans in the new academic year.

AMBER: The Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) in February was 3.4% which is above the target of 2.8%. Please note this is a seasonal indicator and numbers will naturally increase as the academic year progresses. For this reason, the DFE uses the rolled average for December, January and February. Provisional data for 2022/23 shows Kent to have 3.3% NEETs, which combined with the Not Known cohort (2.5%) the aggregate figure is 5.8%. The latest national NEET and participation scorecard that has been published by the Department of Education for 2021/22 shows Kent to be 5.1% compared to the South East at 5.4% and England at 4.7%.

AMBER: 14 primary aged pupils were permanently excluded from school during the last 12 months; two pupils above the target.

GREEN: The percentage of parents getting first preference of primary school is 90.1%.

GREEN: The percentage of parents getting first preference of secondary school is 79.6%.

## Directorate Scorecard - Kent KPIs - Vulnerable Learners

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

|       | **Please note that there is no 20  | 19-2     | 0 or 2      | 020-: | 21 Educatio | on attainme  | nt data due | to the imp | act of Coror | avirus (CO  | VID-19)* <sup>;</sup> | k   |     |                   |                               |                    |     |
|-------|--|----------|-------------|-------|-------------|--------------|-------------|------------|--------------|-------------|-----------------------|-----|-----|-------------------|-------------------------------|--------------------|-----|
| Annu  | l Indicators - Primary   | Polarity | Data Period | QPR   | ,           | Annual Trend | s           |            | Latest Year  |             | Target<br>2021-22     | RAG | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|       |  |          | Da          |       |             |              |             | Measure    | Numerator    | Denominator |                       |     |     |                   |                               |                    |     |
|       |  |          |             |       | 2018-19     | 2019-20      | 2020-21     |            | 2021-22      |             |                       |     |     |                   | SN or SE                      |                    |     |
| EY14  | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils                                    | н        | А           |       | 74.0        | N/A          | N/A         | 65.8       | 11,951       | 18,149      | N/A                   | N/A | Û   |                   | 67.5                          | 65.2               | Yes |
| EY15  | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap                                       | L        | А           |       | 21          | N/A          | N/A         | 22.6       | N/A          | N/A         | N/A                   | N/A | Û   |                   | 23.5                          | 19.7               | Yes |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap                                  | L        | А           |       | 24.1        | N/A          | N/A         | 17.6       | N/A          | N/A         | N/A                   | N/A | Û   |                   |                               |                    |     |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap                               | L        | А           |       | 50          | N/A          | N/A         | 48.6       | N/A          | N/A         | N/A                   | N/A | Û   |                   | 48.2                          | 48.0               |     |
|       | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap                                  | L        | А           |       | 74          | N/A          | N/A         | 66.3       | N/A          | N/A         | N/A                   | N/A | Û   |                   | 67.6                          | 67.3               |     |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils      | н        | А           |       | 68          | N/A          | N/A         | 59         | 11,084       | 18,787      | N/A                   | N/A | Û   |                   | 59                            | 59                 |     |
| SISE1 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap         | L        | А           |       | 23          | N/A          | N/A         | 28         | N/A          | N/A         | N/A                   | N/A | Û   |                   | 27                            | 22                 | Yes |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap    | L        | А           |       | 30.7        | N/A          | N/A         | 32.6       | N/A          | N/A         | N/A                   | N/A | Û   |                   |                               |                    |     |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L        | А           |       | 50          | N/A          | N/A         | 48         | N/A          | N/A         | N/A                   | N/A | Û   |                   | 49                            | 48                 | 1   |
|       | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap    | L        | A           |       | 69          | N/A          | N/A         | 61         | N/A          | N/A         | N/A                   | N/A | Û   |                   | 61                            | 62                 |     |
|       | Progress score in Reading at KS2 - all pupils  | н        | А           |       | 0.00        | N/A          | N/A         | -0.8       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -0.2                          | 0.0                |     |
|       | Progress score in Reading at KS2 - FSM Eligible  | н        | А           |       | -0.90       | N/A          | N/A         | -2.2       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -1.6                          | -0.9               | Yes |
|       | Progress score in Reading at KS2 - Kent CIC  | н        | А           |       | -0.80       | N/A          | N/A         | -2.5       | N/A          | N/A         | N/A                   | N/A | Û   |                   |                               |                    |     |
|       | Progress score in Reading at KS2 - SEN Support   | н        | А           |       | -1.40       | N/A          | N/A         | -2.5       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -1.7                          | -1.2               |     |
|       | Progress score in Reading at KS2 - SEN EHCP  | н        | А           |       | -4.30       | N/A          | N/A         | -5.4       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -5.0                          | -4.5               |     |
|       | Progress score in writing at KS2 - all pupils  | н        | А           |       | 0.30        | N/A          | N/A         | 0.1        | N/A          | N/A         | N/A                   | N/A | Û   |                   | -0.3                          | 0.0                |     |
|       | Progress score in writing at KS2 - FSM Eligible  | н        | А           |       | -0.70       | N/A          | N/A         | -1.2       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -1.5                          | -0.8               | Yes |
|       | Progress score in writing at KS2 - Kent CIC  | н        | А           |       | -0.80       | N/A          | N/A         | -2.3       | N/A          | N/A         | N/A                   | N/A | Û   |                   |                               |                    |     |
|       | Progress score in writing at KS2 - SEN Support   | н        | А           |       | -1.70       | N/A          | N/A         | -1.8       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -2.0                          | -1.6               |     |
|       | Progress score in writing at KS2 - SEN EHCP  | н        | А           |       | -4.10       | N/A          | N/A         | -4.4       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -4.6                          | -4.1               |     |
|       | Progress score in maths at KS2 - all pupils  | н        | A           |       | -0.40       | N/A          | N/A         | -0.9       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -0.3                          | 0.0                |     |
|       | Progress score in maths at KS2 - FSM Eligible  | н        | A           |       | -1.70       | N/A          | N/A         | -2.5       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -2.1                          | -1.2               | Yes |
|       | Progress score in maths at KS2 - Kent CIC  | н        | A           |       | -1.50       | N/A          | N/A         | -2.8       | N/A          | N/A         | N/A                   | N/A | Û   |                   |                               |                    |     |
|       | Progress score in maths at KS2 - SEN Support   | н        | A           |       | -1.90       | N/A          | N/A         | -2.2       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -1.5                          | -0.9               |     |
|       | Progress score in maths at KS2 - SEN EHCP  | н        | А           |       | -5.00       | N/A          | N/A         | -4.8       | N/A          | N/A         | N/A                   | N/A | Û   |                   | -4.3                          | -3.9               |     |

### **Directorate Scorecard - Kent KPIs - Vulnerable Learners**

All Education attainment and progress targets are currently being reviewed in light of 2022 outturn data and comparative National data. Targets will take into account the national position, where this is available, and seek to drive continuous improvement, whilst taking into account Covid impact and lost learning.

|        | **Please note that there is no 2019-20 c               | or an    | y plar      | nned | 2020-21 Ed | lucation att | ainment da | ta due to th | he impact o | f Coronaviru | is (COVID         | D-19)** |     |                   |                               |                    |                   |
|--------|--|----------|-------------|------|------------|--------------|------------|--------------|-------------|--------------|-------------------|---------|-----|-------------------|-------------------------------|--------------------|-------------------|
| Annual | Indicators - Secondary                                 | Polarity | Data Period | QPR  | ļ          | Annual Trend | s          |              | Latest Year |              | Target<br>2021-22 | RAG     | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|        |  |          | Ä           |      |            |              | 1          | Measure      | Numerator   | Denominator  |                   |         |     |                   |                               |                    |                   |
|        |  |          |             |      | 2018-19    | 2019-20      | 2020-21    |              | 2021-22     |              |                   |         |     |                   | SE Region                     |                    |                   |
| SISE12 | Average score at KS4 in Attainment 8 - all pupils      | н        | А           |      | 47.4       | N/A          | N/A        | 49.3         | N/A         | N/A          | N/A               | N/A     | Û   |                   | 50.1                          | 48.9               | Yes               |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap         | L        | A           |      | 18.1       | N/A          | N/A        | 18.5         | N/A         | N/A          | N/A               | N/A     | Û   |                   | 18.8                          | 15.0               | Yes               |
|        | Average score at KS4 in Attainment 8 - Kent CIC gap    | L        | A           |      | 26.7       | N/A          | N/A        | 27.3         | N/A         | N/A          | N/A               | N/A     |     |                   |                               |                    |                   |
|        | Average score at KS4 in Attainment 8 - SEN Support gap | L        | А           |      | 15.8       | N/A          | N/A        | 16.7         | N/A         | N/A          | N/A               | N/A     | Û   |                   | 18.9                          | 17.7               |                   |
|        | Average score at KS4 in Attainment 8 - SEN EHCP gap    | L        | А           |      | 38.9       | N/A          | N/A        | 39.5         | N/A         | N/A          | N/A               | N/A     | Û   |                   | 39.4                          | 38.3               |                   |
|        | Average score at KS4 in Progress 8 - all pupils        | н        | А           |      | -0.12      | N/A          | N/A        | -0.19        | N/A         | N/A          | N/A               | N/A     | Û   |                   | -0.03                         | -0.03              |                   |
|        | Average score at KS4 in Progress 8 - FSM               | н        | А           |      | -0.86      | N/A          | N/A        | -0.90        | N/A         | N/A          | N/A               | N/A     | Û   |                   | -0.81                         | -0.59              | Yes               |
|        | Average score at KS4 in Progress 8 - Kent CIC          | н        | А           |      | -1.58      | N/A          | N/A        | -1.48        | N/A         | N/A          | N/A               | N/A     |     |                   |                               |                    |                   |
|        | Average score at KS4 in Progress 8 - SEN Support       | н        | А           |      | -0.68      | N/A          | N/A        | -0.70        | N/A         | N/A          | N/A               | N/A     | Û   |                   | -0.52                         | -0.47              |                   |
|        | Average score at KS4 in Progress 8 - SEN EHCP          | н        | A           |      | -1.45      | N/A          | N/A        | -1.62        | N/A         | N/A          | N/A               | N/A     | Û   |                   | -1.36                         | -1.33              |                   |

#### The data sources for 2022 attainment data are as follows:

FSP = DfE Published Data, 24th November 2022.

KS2 = DfE Published Data, 15th December 2022.

KS4 = DfE Published Data, 2nd February 2023.

### **Directorate Scorecard - Ashford District**

| Integra | ted Children's Services Monthly Indicators  | Polarity<br>Data Period<br>QPR |        |        | Monthly | Trends |        |        |         | Latest Month        |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|---------|---|--------------------------------|--------|--------|---------|--------|--------|--------|---------|---------------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Ashford | CSWT  |                                | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 | Measure | Numerator<br>Feb-23 | Denominator |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L R12M                         | 23.0   | 23.0   | 22.5    | 23.1   | 22.6   | 23.0   | 22.0    | 374                 | 1699        | 仓   | 25.0              | GREEN          | 23.9                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | H R12M                         | 100.0  | 100.0  | 100.0   | 100.0  | 100.0  | 100.0  | 100.0   | 48                  | 48          | Ŷ   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | T R12M 🗸                       | 22.4   | 21.9   | 22.7    | 22.5   | 20.0   | 19.1   | 19.8    | 34                  | 172         | 仓   | 20.0              | GREEN          | 20.6                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | H MS 🗸                         |        |        | N       | /A     |        |        | N/A     | N/A                 | N/A         | N/A | N/J               | A              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | H MS 🗸                         |        |        | N       | /A     |        |        | N/A     | N/A                 | N/A         | N/A | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L R12M 🗸                       |        |        | N       | /A     |        |        | N/A     | N/A                 | N/A         | N/A | N/J               | A              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | H R12M 🗸                       |        |        | N       | /A     |        |        | N/A     | N/A                 | N/A         | N/A | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | H R12M 🗸                       | 61.1   | 70.6   | 70.6    | 66.7   | 66.7   | 72.2   | 72.2    | 13                  | 18          | Ŷ   | 80.0              | AMBER          | 60.9                           | 80.0              | RED            | N/A                           | N/A                |                   |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | H MS 🗸                         | 73.3   | 73.3   | 78.4    | 82.5   | 82.5   | 80.1   | 76.0    | 18.2                | 24.0        | ¢   | 85.0              | AMBER          | 85.1                           | 85.0              | GREEN          | N/A                           | N/A                |                   |
| SCS42   | Average caseloads in the CIC Teams  | L MS                           |        |        | N       | /A     |        |        | N/A     | N/A                 | N/A         | N/A | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
|         | Average caseloads in the CSWT Teams   | L MS                           | 29.7   | 27.1   | 25.3    | 23.7   | 23.7   | 22.0   | 21.7    | 505                 | 23.2        | 仑   | 18.0              | AMBER          | 27.5                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Ashfo G |   |                                | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23              |             |     |                   |                |                                |                   |                |                               |                    |                   |
| EH72-6  | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months                     | L R12M                         | 23.6   | 23.5   | 23.3    | 23.7   | 24.2   | 24.5   | 25.0    | 229                 | 916         | Û   | 25.0              | GREEN          | 24.6                           | 25.0              | GREEN          | 28                            | N/A                | Yes               |
| EH52-F  | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                        | H MS                           | 94.8   | 94.7   | 95.4    | 96.4   | 96.1   | 96.2   | 96.1    | 416                 | 433         | ₽   | 85.0              | GREEN          | 94.8                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|         | Percentage of EH Unit Case Audits rated good or outstanding   | H R12M                         | 60.0   | 70.0   | 70.0    | 80.0   | 80.0   | 80.0   | 80.0    | 8                   | 10          | ŧ   | 80.0              | GREEN          | 66.7                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | L R12M                         | 12.7   | 12.5   | 12.1    | 12.0   | 11.7   | 11.7   | 13.0    | 46                  | 353         | ţ   | 15.0              | GREEN          | 13.1                           | 15.0              | GREEN          | N/A                           | N/A                |                   |
|         | Average Caseload within EH Units (Families)   | L MS                           | 10.3   | 10.9   | 11.8    | 12.4   | 12.5   | 13.5   | 14.6    | 248                 | 17.0        | ₽   | 15.0              | GREEN          | 15.7                           | 15.0              | AMBER          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Ashford | Polarity | Data Period<br>OPR | 2           | Quarterly Trer | nds         |      | Latest Quarte | r           | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | May  | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|--|----------|--------------------|-------------|----------------|-------------|------|---------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------|---|------|
|         |  |          | -                  |             |                |             | Rate | Numerator     | Denominator |     |                   |                |                                |                   |                | 2021 |   |      |
|         |  |          |                    | Q4<br>21-22 | Q1<br>22-23    | Q2<br>22-23 |      | Q3<br>22-23   |             |     |                   |                |                                |                   |                |      |   |      |
| CYPE8   | Rate of proven re-offending by CYP                     | L        | Q                  | 47.8        | 50.0           | 38.5        | 30.8 | 8             | 26          | 仓   |                   |                | 47.8                           | 35.0              | RED            | 38.3 | 37.8                                    |      |

## **Directorate Scorecard - Ashford District**

| Educati | on Monthly Indicators - Ashford  | Polarity | Data Period | Qr R |        |        | Monthly | Trends |        |        |      | Latest Month |       | DOT       | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|---------|--|----------|-------------|------|--------|--------|---------|--------|--------|--------|------|--------------|-------|-----------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-----|
|         |  |          |             |      | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |      | Feb-23       |       |           |                   |                |                                |                   |                | SN or SE                      |                    |     |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |      | 55.6   | 58.3   | 57.1    | 56.3   | 66.7   | 42.5   | 84.2 | 16           | 19    | 企         | 60                | GREEN          | 55.6                           | 60                | AMBER          | 64.0                          | 59.9               | Yes |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |      | 2.7    | 1.8    | 1.7     | 2.2    | 2.6    | 3.4    | 3.2  | 99           | 3,070 | 仓         | 2.8               | AMBER          |                                | 2.9               |                | 2.5                           | 2.8                | Yes |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |      | 10.6   | 10.4   | 10.2    | 10.3   | 10.3   | 10.3   | 10.3 | 165          | 1,602 | ⇔         | 9                 | AMBER          | 10.6                           | 9                 | RED            | N/A                           | N/A                | Yes |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils   | L        | R12M        |      | 1      | 1      | 1       | 1      | 1      | 1      | 1    | N/A          | N/A   | ⇔         | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| EH44    | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |      | 3      | 3      | 3       | 5      | 6      | 5      | 6    | N/A          | N/A   | Û         | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |      | 86.3   | 88.8   | 80.0    | 74.6   | 76.3   | 75.7   | 72.0 | 152          | 211   | Û         |                   |                | 86.3                           | 90                | RED            | N/A                           | N/A                |     |
|         | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |      | 85.1   | 86.7   | 85.2    | 82.0   | 76.1   | 73.2   | 63.4 | 140          | 221   | $\hat{U}$ |                   |                | 85.1                           | 95                | AMBER          | N/A                           | N/A                |     |

| Education Annual Indicators - Ashford  | Polarity | Data Period | QPR | A       | Annual Trend | s       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|--------------------------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|-----|
| age  |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22                  |             |                   |                |     |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 78.6    | 67.0         | 71.5    | 70.1    | 319                      | 455         | 70                | GREEN          | Û   | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 73.3    | N/A          | N/A     | 67.6    | 1,087                    | 1,608       | N/A               | N/A            | Û   |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 21      | N/A          | N/A     | 22.3    | N/A                      | N/A         | N/A               | N/A            | Û   |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | A           |     | 65      | N/A          | N/A     | 55.7    | 904                      | 1,622       | N/A               | N/A            | Û   |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                      | L        | A           |     | 25      | N/A          | N/A     | 28.7    | N/A                      | N/A         | N/A               | N/A            | ⇔   |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | A           |     | 45.1    | N/A          | N/A     | 48.2    | N/A                      | N/A         | N/A               | N/A            | Û   |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | A           |     | 18.2    | N/A          | N/A     | 19.3    | N/A                      | N/A         | N/A               | N/A            |     |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | A           |     | 33.75   | N/A          | N/A     | 36.50   | N/A                      | N/A         | N/A               | N/A            |     |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | A           |     | 27.13   | N/A          | N/A     | 29.66   | N/A                      | N/A         | N/A               | N/A            |     |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 23.00   | N/A          | N/A     | 28.68   | N/A                      | N/A         | N/A               | N/A            |     |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | A           |     | 3.1     | 3.6          | 4.1     | 4.5     | 952                      | 21,331      | 3.0               | RED            | 仓   | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | A           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 90                |                |     |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | A           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 77                |                |     |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | A           |     | 8.6     | N/A          | 8.3     | 18.9    |                          |             | 8.7               |                |     |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 16.0    | N/A          | 11.6    | 31.8    |                          |             | 14.5              |                |     |                   |                               |                    |     |

### **Directorate Scorecard - Canterbury District**

| Integrated Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR | Matrix         Matrix         Matrix         Denomination         Matrix         Matrix         Denomination         Matrix         Matrix |  |        |        |        |        |         |        |             |     |      |       |      |      |       | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--|----------|--------------------|---|--|--------|--------|--------|--------|---------|--------|-------------|-----|------|-------|------|------|-------|-------------------------------|--------------------|-------------------|
| Canterbury CSWT  |          |                    | Aug-22  | Sen-22   | 0rt-22 | Nov-22 | Dec-22 | lan-23 | Measure |        | Denominator |     |      |       |      |      |       | SN or SE                      |                    |                   |
| SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M               | -   |  |        |        |        |        | 22.7    |        | 1556        | Û   | 25.0 | GREEN | 27.9 | 25.0 | AMBER | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M               | 97.0  | 96.2   | 95.8   | 92.3   | 92.6   | 93.1   | 93.5    | 29     | 31          | 仓   | 90.0 | GREEN | 94.1 | 90.0 | GREEN | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time        | т        | R12M 🗸             | 27.7  | 29.0   | 25.6   | 24.1   | 25.3   | 23.9   | 25.8    | 34     | 132         | Û   | 20.0 | AMBER | 25.5 | 20.0 | AMBER | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS 🗸               |   | 27.7     29.0     25.6     24.1     25.3     23.9     25.8     34     132     ↓     20.0     AMBER     25.5     20.0     AMBER     2 |        |        |        |        |         |        |             |     |      |       |      |      |       | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS 🗸               |   | N/A     N/A     N/A     N/A     N/A     N/A     N/A  |        |        |        |        |         |        |             |     |      |       |      |      |       | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with<br>an adoptive family               | L        | R12M 🗸             |   |  | N,     | /A     |        |        | N/A     | N/A    | N/A         | N/A | N//  | Ą     |      | N/A  |       | 372                           | 418                |                   |
| SCS34 Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)             | н        | R12M 🗸             |   |  | N,     | /A     |        |        | N/A     | N/A    | N/A         | N/A | N//  | Ą     |      | N/A  |       | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M ✓             | 89.5  | 83.3   | 83.3   | 83.3   | 83.3   | 83.3   | 83.3    | 15     | 18          | Ŷ   | 80.0 | GREEN | 90.9 | 80.0 | GREEN | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS 🗸               | 78.3  | 78.3   | 82.6   | 82.6   | 74.1   | 63.0   | 63.0    | 17.0   | 27.0        | Ŷ   | 85.0 | RED   | 82.6 | 85.0 | AMBER | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS                 |   | 1  | N,     | /A     |        |        | N/A     | N/A    | N/A         | N/A | N//  | A     | -    | N/A  |       | N/A                           | N/A                |                   |
| SCS43  | L        | MS                 | 26.3  | 24.6   | 25.9   | 23.7   | 22.1   | 26.6   | 26.1    | 549    | 21.0        | 仓   | 18.0 | RED   | 25.3 | 18.0 | RED   | N/A                           | N/A                |                   |
|  |          |                    | Aug-22  | Sep-22   | Oct-22 | Nov-22 | Dec-22 | Jan-23 |         | Feb-23 |             |     |      |       |      |      |       |                               |                    |                   |
| EH72-<br>12 months   | L        | R12M               | 24.5  | 24.9   | 23.4   | 23.2   | 23.2   | 23.3   | 23.7    | 174    | 735         | Û   | 25.0 | GREEN | 24.8 | 25.0 | GREEN | 28                            | N/A                | Yes               |
| EH52-F Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                    | н        | MS                 | 81.4  | 81.2   | 81.9   | 84.0   | 84.5   | 86.5   | 87.7    | 372    | 424         | 仓   | 85.0 | GREEN | 79.0 | 80.0 | AMBER | N/A                           | N/A                | Yes               |
| Percentage of EH Unit Case Audits rated good or outstanding  | н        | R12M               | 100.0   | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0   | 8      | 8           | Ŷ   | 80.0 | GREEN | 81.8 | 80.0 | GREEN | N/A                           | N/A                |                   |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                | L        | R12M               | 7.7   | 7.6  | 8.4    | 8.1    | 8.5    | 10.4   | 10.3    | 36     | 350         | 仑   | 15.0 | GREEN | 8.0  | 15.0 | GREEN | N/A                           | N/A                |                   |
| Average Caseload within EH Units (Families)  | L        | MS                 | 10.2  | 13.6   | 13.4   | 14.7   | 15.7   | 15.1   | 15.5    | 184    | 11.8        | ₽   | 15.0 | AMBER | 14.6 | 15.0 | GREEN | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Canterbury | Polarity | Data Period | QPR | Qi          | uarterly Tren | ds          | Rate | Latest Quarte | er<br>Denominator | DOT | Target<br>2022-23 | District<br>Outturn<br>2021-22 |      | RAG<br>2021-22 |      | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|---|----------|-------------|-----|-------------|---------------|-------------|------|---------------|-------------------|-----|-------------------|--------------------------------|------|----------------|------|---|------|
|         |   |          |             |     | Q4<br>21-22 | Q1<br>21-22   | Q2<br>22-23 | Nate | Q3<br>22-23   | Denominator       |     |                   |                                |      |                |      |   |      |
| CYPE8   | Rate of proven re-offending by CYP                        | L        | Q           |     | 56.1        | 47.8          | 44.2        | 30.2 | 13            | 43                | 仓   |                   | 56.1                           | 35.0 | RED            | 38.3 | 37.8                                    |      |

## **Directorate Scorecard - Canterbury District**

| Educati | on Monthly Indicators - Canterbury   | Polarity | Data Period<br>QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month<br>Numerator |       | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|---------|--|----------|--------------------|--------|--------|---------|--------|--------|--------|---------|---------------------------|-------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|         |  |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23                    |       |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS                 | 55.6   | 7.1    | 38.9    | 25.0   | 25.0   | 52.8   | 0.0     | 0                         | 5     | Û   | 60                | RED            | 52.6                           | 60                | AMBER          | 64.0                          | 59.9               | Yes               |
|         | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS                 | 3.6    | 2.2    | 2.1     | 2.5    | 3.0    | 3.6    | 3.0     | 98                        | 3,237 | 仓   | 2.8               | AMBER          |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS                 | 10.5   | 10.5   | 10.2    | 10.5   | 10.2   | 10.5   | 10.8    | 210                       | 1,942 | ¢   | 9                 | RED            | 10.5                           | 9                 | AMBER          | N/A                           | N/A                | Yes               |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6<br>pupils  | L        | R12M               | 2      | 2      | 2       | 1      | 1      | 1      | 1       | N/A                       | N/A   | Ŷ   | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44    | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year<br>14 pupils   | L        | R12M               | 0      | 0      | 0       | 0      | 0      | 0      | 0       | N/A                       | N/A   | ŧ   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M               | 79.6   | 81.9   | 82.4    | 83.2   | 85.9   | 88.1   | 82.7    | 163                       | 197   | Û   |                   |                | 79.6                           | 90                | RED            | N/A                           | N/A                |                   |
|         | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M               | 96.1   | 95.0   | 91.2    | 84.2   | 78.1   | 70.8   | 64.4    | 125                       | 194   | Û   |                   |                | 96.1                           | 95                | GREEN          | N/A                           | N/A                |                   |

| Education Annual Indicators - Canterbury   | Polarity | Data Period | QPR | ļ       | Innual Trend | 5       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|--------------------------|-------------|-------------------|----------------|-------------------|-------------------|-------------------------------|--------------------|-----|
| age  |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22                  |             |                   |                |                   |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 72.4    | 73.0         | 71.7    | 73.5    | 291                      | 396         | 70                | GREEN          | Û                 | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 74.9    | N/A          | N/A     | 61.9    | 884                      | 1,427       | N/A               | N/A            | Û                 |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 25      | N/A          | N/A     | 31.3    | N/A                      | N/A         | N/A               | N/A            | Û                 |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | Α           |     | 74      | N/A          | N/A     | 59.7    | 984                      | 1,647       | N/A               | N/A            | Û                 |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | А           |     | 28      | N/A          | N/A     | 35.3    | N/A                      | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | А           |     | 45.8    | N/A          | N/A     | 48.1    | N/A                      | N/A         | N/A               | N/A            | Û                 |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 17.5    | N/A          | N/A     | 16.4    | N/A                      | N/A         | N/A               | N/A            |                   |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 32.64   | N/A          | N/A     | 37.10   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 27.44   | N/A          | N/A     | 32.98   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 27.29   | N/A          | N/A     | 30.26   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | А           |     | 3.7     | 4.1          | 4.3     | 5.1     | 1,097                    | 21,533      | 3.0               | RED            | 仓                 | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | Α           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 90                |                |                   |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 77                |                |                   |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | А           |     | 9.1     | N/A          | 9.8     | 19.8    |                          |             | 8.7               |                |                   |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | А           |     | 18.0    | N/A          | 12.4    | 30.6    |                          |             | 14.5              |                |                   |                   |                               |                    |     |

### **Directorate Scorecard - Dartford District**

| Integra  | ted Children's Services Monthly Indicators  | Polarity<br>Data Period<br>QPR | Aug-22         Sep-22         Oct-22         Nov-22         Dec-22         Jan-23 |        |        |        |        |        |         | Latest Month |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|----------|---|--------------------------------|---|--------|--------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Dartford | CSWT  |                                | Aug-22  | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Measure | Feb-23       | Denominator |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03    | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L R12M                         | 15.5  | 15.6   | 16.1   | 16.8   | 16.8   | 17.4   | 17.8    | 271          | 1525        | Û   | 25.0              | GREEN          | 15.5                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08    | Percentage of Returner Interviews completed for those with SCS Involvement  | H R12M                         | 95.8  | 96.0   | 92.6   | 87.1   | 87.5   | 85.3   | 83.3    | 30           | 36          | Û   | 90.0              | AMBER          | 95.2                           | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13    | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | T R12M 🗸                       | 20.5  | 23.6   | 25.4   | 26.9   | 27.1   | 28.3   | 25.3    | 38           | 150         | 仓   | 20.0              | AMBER          | 14.2                           | 20.0              | AMBER          | 22.5                          | 22.1               |                   |
| SCS18    | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | H MS 🗸                         |   |        | N      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/J               | A              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19    | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | H MS 🗸                         |   |        | N      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29    | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L R12M 🗸                       |   |        | N      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/J               | A              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34    | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | H R12M 🗸                       |   |        | N      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37    | Percentage of Case File Audits graded good or outstanding   | H R12M 🗸                       | 78.9  | 78.9   | 78.9   | 68.4   | 68.4   | 66.7   | 66.7    | 12           | 18          | Ŷ   | 80.0              | RED            | 73.9                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40    | Percentage of case holding posts filled by permanent qualified social workers                                     | H MS 🗸                         | 73.8  | 73.8   | 83.9   | 81.0   | 85.3   | 85.3   | 85.3    | 19.6         | 23.0        | Ŷ   | 85.0              | GREEN          | 88.0                           | 85.0              | GREEN          | N/A                           | N/A                |                   |
| SCS42    | Average caseloads in the CIC Teams  | L MS                           |   |        | N      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/A               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43    | Average caseloads in the CSWT Teams   | L MS                           | 23.9  | 26.4   | 26.9   | 25.2   | 26.7   | 27.6   | 27.9    | 613          | 22.0        | Û   | 18.0              | RED            | 27.2                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Dartf    | EHU   |                                | Aug-22  | Sep-22 | Oct-22 | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                |                               |                    |                   |
| EH72-#   | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months                  | L R12M                         | 27.4  | 27.9   | 27.6   | 27.3   | 26.9   | 25.2   | 24.5    | 173          | 705         | 仓   | 25.0              | GREEN          | 25.6                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F   | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                        | H MS                           | 89.3  | 87.6   | 87.0   | 85.7   | 85.6   | 85.0   | 84.9    | 333          | 392         | Û   | 85.0              | AMBER          | 88.1                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|          | Percentage of EH Unit Case Audits rated good or outstanding   | H R12M                         | 100.0   | 100.0  | 100.0  | 100.0  | 100.0  | 100.0  | 100.0   | 8            | 8           | Ŷ   | 80.0              | GREEN          | 90.9                           | 80.0              | GREEN          | N/A                           | N/A                |                   |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | L R12M                         | 15.5  | 16.6   | 16.2   | 17.6   | 17.7   | 18.3   | 17.4    | 55           | 317         | 仓   | 15.0              | AMBER          | 13.0                           | 15.0              | GREEN          | N/A                           | N/A                |                   |
|          | Average Caseload within EH Units (Families)   | L MS                           | 11.9  | 14.3   | 12.8   | 12.0   | 11.4   | 11.1   | 10.1    | 141          | 13.9        | 仓   | 15.0              | GREEN          | 13.5                           | 15.0              | GREEN          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Dartford | Polarity | Data Period<br>OPR | , c         | Quarterly Tren | ıds         |      | Latest Quarte |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | South<br>East<br>as at<br>May<br>2021 | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|---|----------|--------------------|-------------|----------------|-------------|------|---------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|---------------------------------------|---|------|
|         |   |          |                    | Q4<br>21-22 | Q1<br>21-22    | Q2<br>22-23 | Rate | Q3<br>22-23   | Denominator |     |                   |                |                                |                   |                | 2021                                  |   |      |
| CYPE8   | Rate of proven re-offending by CYP                      | L        | Q                  | 52.9        | 57.1           | 29.7        | 30.6 | 11            | 36          | 仓   |                   |                | 52.9                           | 35.0              | RED            | 38.3                                  | 37.8                                    |      |

### **Directorate Scorecard - Dartford District**

| Educat | ion Monthly Indicators - Dartford   | Polarity | Data Period | QPR |        |        | Monthly | / Trends |        |        | Measure | Latest Month | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|--------|---|----------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|        |   |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | н        | MS          |     | 57.1   | 31.3   | 44.4    | 33.3     | 80.0   | 53.0   | 14.3    | 1            | 7           | Û   | 60                | RED            | 50.0                           | 60                | AMBER          | 64.0                          | 59.9               | Yes               |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]         | L        | MS          |     | 2.4    | 2.2    | 2.3     | 2.2      | 2.5    | 2.6    | 2.2     | 62           | 2,758       | 仓   | 2.8               | GREEN          |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                   | L        | MS          |     | 10.6   | 11.3   | 11.6    | 11.4     | 11.2   | 11.2   | 11.4    | 144          | 1,262       | ₽   | 9                 | RED            | 10.6                           | 9                 | RED            | N/A                           | N/A                | Yes               |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M        |     | 3      | 3      | 2       | 2        | 2      | 1      | 1       | N/A          | N/A         | Ŷ   | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M        |     | 1      | 1      | 1       | 2        | 2      | 2      | 3       | N/A          | N/A         | ¢   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days  | н        | R12M        |     | 80.0   | 80.5   | 82.6    | 83.3     | 82.3   | 82.6   | 78.0    | 216          | 277         | ¢   |                   |                | 80.0                           | 90                | RED            | N/A                           | N/A                |                   |
| CYPE22 | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | н        | R12M        |     | 87.0   | 89.8   | 83.0    | 79.4     | 72.6   | 65.4   | 59.8    | 73           | 122         | Û   |                   |                | 87.0                           | 95                | AMBER          | N/A                           | N/A                |                   |

| Education Annual Indicators - Dartford   | Polarity | Data Period | QPR | A       | Annual Trend | s       | Measure | Latest Year | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|-------------|-------------|-------------------|----------------|-------------------|-------------------|-------------------------------|--------------------|-----|
| age  |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22     |             |                   |                |                   |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 64.7    | 60.5         | 45.4    | 63.7    | 246         | 386         | 70                | RED            | Û                 | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 73.5    | N/A          | N/A     | 64.3    | 1,081       | 1,682       | N/A               | N/A            | Û                 |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | Α           |     | 18      | N/A          | N/A     | 26.5    | N/A         | N/A         | N/A               | N/A            | Û                 |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | Α           |     | 70      | N/A          | N/A     | 59.2    | 955         | 1,613       | N/A               | N/A            | Û                 |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | Α           |     | 21      | N/A          | N/A     | 25.1    | N/A         | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | Α           |     | 52.6    | N/A          | N/A     | 55.5    | N/A         | N/A         | N/A               | N/A            | Û                 |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | Α           |     | 18.1    | N/A          | N/A     | 18.2    | N/A         | N/A         | N/A               | N/A            |                   |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 30.38   | N/A          | N/A     | 37.71   | N/A         | N/A         | N/A               | N/A            |                   |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 27.74   | N/A          | N/A     | 32.48   | N/A         | N/A         | N/A               | N/A            |                   |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | A           |     | 27.58   | N/A          | N/A     | 33.77   | N/A         | N/A         | N/A               | N/A            |                   |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | Α           |     | 1.9     | 2.1          | 2.4     | 2.8     | 638         | 23,175      | 3.0               | GREEN          | 仓                 | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 90                |                |                   |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | A           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 77                |                |                   |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | A           |     | 9.9     | N/A          | 8.4     | 17.4    |             |             | 8.7               |                |                   |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 11.2    | N/A          | 7.5     | 21.1    |             |             | 14.5              |                |                   |                   |                               |                    |     |

### **Directorate Scorecard - Dover District**

| Integra | ted Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        |        | Monthly | Trends |        |        | Measure   | Latest Month |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|---------|---|----------|--------------------|--------|--------|---------|--------|--------|--------|-----------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Dover C | SWT   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 | - reasone | Feb-23       | Denominator |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L        | R12M               | 22.9   | 22.4   | 22.4    | 23.6   | 23.8   | 25.6   | 25.6      | 436          | 1703        | ⇔   | 25.0              | AMBER          | 26.2                           | 25.0              | AMBER          | 21.5                          | 22.7               |                   |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | н        | R12M               | 97.9   | 98.1   | 98.1    | 96.3   | 93.0   | 92.6   | 92.5      | 49           | 53          | Û   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | т        | R12M 🗸             | 23.3   | 27.9   | 30.7    | 27.1   | 25.0   | 25.2   | 24.6      | 28           | 114         | Û   | 20.0              | AMBER          | 14.1                           | 20.0              | AMBER          | 22.5                          | 22.1               |                   |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS ✓               |        |        | N       | /A     |        |        | N/A       | N/A          | N/A         | N/A | N//               | ٩              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | н        | MS ✓               |        |        | N       | /A     |        |        | N/A       | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L        | R12M ✓             |        |        | N       | /A     |        |        | N/A       | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | н        | R12M ✓             |        |        | N       | /A     |        |        | N/A       | N/A          | N/A         | N/A | N//               | ٩              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | н        | R12M 🗸             | 42.9   | 52.9   | 52.9    | 57.9   | 57.9   | 63.2   | 63.2      | 12           | 19          | ⇔   | 80.0              | RED            | 52.6                           | 80.0              | RED            | N/A                           | N/A                |                   |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | MS ✓               | 69.6   | 73.9   | 78.3    | 82.6   | 87.0   | 83.3   | 87.5      | 21.0         | 24.0        | 仓   | 85.0              | GREEN          | 78.3                           | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS                 |        |        | N       | /A     |        |        | N/A       | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS                 | 31.1   | 27.4   | 22.7    | 24.7   | 23.4   | 25.0   | 22.8      | 525          | 23.0        | Û   | 18.0              | RED            | 21.8                           | 18.0              | AMBER          | N/A                           | N/A                |                   |
| Dove    | HU  |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |           | Feb-23       |             |     |                   |                |                                |                   |                |                               |                    |                   |
| EH72-   | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months                  | L        | R12M               | 24.9   | 25.6   | 26.0    | 26.1   | 25.8   | 25.2   | 24.9      | 202          | 810         | 仓   | 25.0              | GREEN          | 25.3                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F  | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                        | н        | MS                 | 85.9   | 86.4   | 86.8    | 86.3   | 86.5   | 85.9   | 86.3      | 335          | 388         | 仓   | 85.0              | GREEN          | 88.6                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|         | Percentage of EH Unit Case Audits rated good or outstanding   | н        | R12M               | 70.0   | 70.0   | 70.0    | 60.0   | 60.0   | 70.0   | 70.0      | 7            | 10          | ⇔   | 80.0              | AMBER          | 58.3                           | 80.0              | RED            | N/A                           | N/A                |                   |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | L        | R12M               | 17.5   | 17.0   | 16.5    | 15.6   | 15.5   | 13.8   | 13.2      | 40           | 304         | 仓   | 15.0              | GREEN          | 17.2                           | 15.0              | AMBER          | N/A                           | N/A                |                   |
|         | Average Caseload within EH Units (Families)   | L        | MS                 | 8.9    | 10.7   | 11.0    | 12.6   | 13.3   | 14.0   | 14.9      | 248          | 16.6        | Û   | 15.0              | GREEN          | 14.4                           | 15.0              | GREEN          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Dover | Polarity | Data Period | QPR | Qu          | arterly Trend | ds          |      | Latest Quarte |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | May  | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|--|----------|-------------|-----|-------------|---------------|-------------|------|---------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|------|---|------|
|         |  |          | _           |     |             |               |             | Rate | Numerator     | Denominator |     |                   |                |                                |                   |                | 2021 |   |      |
|         |  |          |             |     | Q4<br>21-22 | Q1<br>21-22   | Q2<br>22-23 |      | Q3<br>22-23   |             |     |                   |                |                                |                   |                |      |   |      |
| CYPE8   | Rate of proven re-offending by CYP                   | L        | Q           |     | 28.6        | 31.3          | 28.6        | 35.9 | 14            | 39          | Û   |                   |                | 28.6                           | 35.0              | GREEN          | 38.3 | 37.8                                    |      |

### **Directorate Scorecard - Dover District**

| Educat | ion Monthly Indicators - Dover   | Polarity | ata Period | QPR |        |        | Monthly | / Trends |        |        |         | Latest Month |             | DOT               | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|--------|--|----------|------------|-----|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-------------------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|        |  |          |            |     |        |        |         |          |        |        | Measure | Numerator    | Denominator |                   |                   |                |                                |                   |                |                               |                    |                   |
|        |  |          |            |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |                   |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS         |     | 27.3   | 38.1   | 25.0    | 36.4     | 25.0   | 62.4   | 57.1    | 4            | 7           | Û                 | 60                | AMBER          | 27.3                           | 60                | RED            | 64.0                          | 59.9               | Yes               |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS         |     | 3.1    | 2.6    | 2.5     | 2.6      | 2.9    | 3.5    | 3.9     | 99           | 2,531       | Û                 | 2.8               | RED            |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS         |     | 11.9   | 11.9   | 12.0    | 12.1     | 12.2   | 12.1   | 12.0    | 170          | 1,416       | 仓                 | 9                 | RED            | 11.9                           | 9                 | RED            | N/A                           | N/A                | Yes               |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils   | L        | R12M       |     | 0      | 0      | 0       | 0        | 0      | 0      | 0       | N/A          | N/A         | $\Leftrightarrow$ | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M       |     | 3      | 4      | 3       | 3        | 2      | 4      | 3       | N/A          | N/A         | 仓                 | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M       |     | 77.9   | 80.3   | 83.1    | 87.8     | 86.0   | 85.4   | 80.1    | 137          | 171         | Û                 |                   |                | 77.9                           | 90                | RED            | N/A                           | N/A                |                   |
| CYPE22 | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M       |     | 85.0   | 89.3   | 85.0    | 78.7     | 77.8   | 68.6   | 57.5    | 73           | 127         | Û                 |                   |                | 85.0                           | 95                | AMBER          | N/A                           | N/A                |                   |

| Education Annual Indicators - Dover  | Polarity | Data Period | QPR | A       | nnual Trend | s       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 |          | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|-------------|---------|---------|--------------------------|-------------|-------------------|----------------|-----|-------------------|----------|--------------------|-----|
| age  |          |             |     | 2018-19 | 2019-20     | 2020-21 |         | 2021-22                  |             |                   |                |     |                   | SN or SE |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 73.1    | 77.5        | 74.1    | 81.3    | 300                      | 369         | 70                | GREEN          | Û   | 70                | N/A      | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | A           |     | 75.0    | N/A         | N/A     | 64.9    | 760                      | 1,171       | N/A               | N/A            | ¢   |                   | 67.5     | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 14      | N/A         | N/A     | 14.1    | N/A                      | N/A         | N/A               | N/A            | ¢   |                   | 23.5     | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                              | н        | A           |     | 69      | N/A         | N/A     | 51.9    | 641                      | 1,234       | N/A               | N/A            | ¢   |                   | 59       | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                      | L        | A           |     | 17      | N/A         | N/A     | 21.7    | N/A                      | N/A         | N/A               | N/A            | ¢   |                   | 27       | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | A           |     | 44.6    | N/A         | N/A     | 44.5    | N/A                      | N/A         | N/A               | N/A            | 仓   |                   | 50.1     | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | Α           |     | 13.3    | N/A         | N/A     | 16.9    | N/A                      | N/A         | N/A               | N/A            |     |                   | 18.8     | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | A           |     | 30.41   | N/A         | N/A     | 34.89   | N/A                      | N/A         | N/A               | N/A            |     |                   | 38.86    | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | A           |     | 23.42   | N/A         | N/A     | 29.04   | N/A                      | N/A         | N/A               | N/A            |     |                   | 32.22    | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | A           |     | 32.67   | N/A         | N/A     | 30.32   | N/A                      | N/A         | N/A               | N/A            |     |                   | 34.48    | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | A           |     | 3.2     | 3.6         | 3.9     | 4.1     | 678                      | 16,481      | 3.0               | RED            | 仓   | 3.0               | 4.2      | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | Α           |     | N/A     | N/A         | N/A     | N/A     | N/A                      | N/A         | 90                |                |     |                   | 91.2     | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | A           |     | N/A     | N/A         | N/A     | N/A     | N/A                      | N/A         | 77                |                |     |                   | 83.3     | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | A           |     | 8.9     | N/A         | 8.6     | 20.7    |                          |             | 8.7               |                |     |                   |          |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | Α           |     | 18.0    | N/A         | 13.1    | 34.7    |                          |             | 14.5              |                |     |                   |          |                    |     |

### Directorate Scorecard - Folkestone and Hythe District

| Integra  | ted Children's Services Monthly Indicators  | Polarity | Data Period | QPR |        |        | Monthly | Trends |             |        |         | Latest Month        |             | DOT               | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|----------|---|----------|-------------|-----|--------|--------|---------|--------|-------------|--------|---------|---------------------|-------------|-------------------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Folkesto | ne and Hythe CSWT   |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22      | Jan-23 | Measure | Numerator<br>Feb-23 | Denominator |                   |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03    | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)  | L        | R12M        |     | 23.0   | 20.2   | 19.7    | 19.8   | 21.2        | 20.1   | 20.4    | 263                 | 1289        | Û                 | 25.0              | GREEN          | 21.2                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08    | Percentage of Returner Interviews completed for those with SCS Involvement  | н        | R12M        |     | 94.6   | 95.0   | 95.5    | 95.7   | 95.7        | 95.6   | 95.3    | 41                  | 43          | Û                 | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13    | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time   | т        | R12M        | ~   | 19.4   | 17.5   | 18.7    | 22.0   | 19.3        | 17.7   | 19.5    | 15                  | 77          | 仓                 | 20.0              | GREEN          | 18.2                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18    | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more)   | н        | MS          | ~   |        |        | N       | /A     | · · · · · · |        | N/A     | N/A                 | N/A         | N/A               | N/#               | 4              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19    | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)   | н        | MS          | ~   |        |        | N       | /A     |             |        | N/A     | N/A                 | N/A         | N/A               | N/#               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29    | Average number of days between becoming a child in care and moving in with<br>an adoptive family  | L        | R12M        | ~   |        |        | N       | /A     |             |        | N/A     | N/A                 | N/A         | N/A               | N/#               | 4              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34    | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)  | н        | R12M        | ~   |        |        | N       | /A     |             |        | N/A     | N/A                 | N/A         | N/A               | N/#               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37    | Percentage of Case File Audits graded good or outstanding   | н        | R12M        | ~   | 70.6   | 64.7   | 64.7    | 57.1   | 57.1        | 66.7   | 66.7    | 8                   | 12          | $\Leftrightarrow$ | 80.0              | RED            | 69.6                           | 80.0              | RED            | N/A                           | N/A                |                   |
| SCS40    | Percentage of case holding posts filled by permanent qualified social workers   | н        | MS          | ~   | 84.4   | 97.5   | 106.1   | 106.1  | 101.8       | 112.7  | 100.0   | 20.0                | 20.0        | Û                 | 85.0              | GREEN          | 93.1                           | 85.0              | GREEN          | N/A                           | N/A                |                   |
| SCS42    | Average caseloads in the CIC Teams  | L        | MS          |     |        |        | N       | /A     |             |        | N/A     | N/A                 | N/A         | N/A               | N/#               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43    | Average caseloads in the CSWT Teams   | L        | MS          |     | 29.5   | 23.9   | 22.5    | 22.6   | 23.6        | 23.9   | 21.8    | 436                 | 20.0        | 仓                 | 18.0              | AMBER          | 28.4                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Folke    | ne and Hythe EHU  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22      | Jan-23 |         | Feb-23              |             |                   |                   |                |                                |                   |                |                               |                    |                   |
| EH72-    | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months<br>Percentage of EH Assessments completed in the given month, within | L        | R12M        |     | 30.2   | 30.5   | 30.9    | 30.7   | 31.0        | 29.8   | 28.8    | 193                 | 669         | 仓                 | 25.0              | AMBER          | 27.1                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F   | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation  | н        | MS          |     | 78.5   | 78.8   | 78.9    | 78.6   | 79.3        | 78.0   | 77.5    | 290                 | 374         | Û                 | 85.0              | AMBER          | 81.8                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|          | Percentage of EH Unit Case Audits rated good or outstanding   | н        | R12M        |     | 80.0   | 90.0   | 90.0    | 90.0   | 90.0        | 100.0  | 100.0   | 10                  | 10          | $\Leftrightarrow$ | 80.0              | GREEN          | 75.0                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F   | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths  | L        | R12M        |     | 15.5   | 17.0   | 16.1    | 16.6   | 15.8        | 15.8   | 15.5    | 47                  | 304         | 仓                 | 15.0              | AMBER          | 12.3                           | 15.0              | GREEN          | N/A                           | N/A                |                   |
|          | Average Caseload within EH Units (Families)   | L        | MS          |     | 9.9    | 10.1   | 11.0    | 12.2   | 11.7        | 14.2   | 15.4    | 224                 | 14.5        | Û                 | 15.0              | AMBER          | 14.8                           | 15.0              | GREEN          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Folkestone and Hythe | Polarity | Data Period | 417 | Quar       | rterly Trenc | ds          |      | Latest Quarte |             | DOT | Target<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | South<br>East<br>as at<br>May<br>2021 | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|---|----------|-------------|-----|------------|--------------|-------------|------|---------------|-------------|-----|-------------------|--------------------------------|-------------------|----------------|---------------------------------------|---|------|
|         |   |          |             |     | Q4<br>1-22 | Q1<br>22-23  | Q2<br>22-23 | Rate | Q3<br>22-23   | Denominator |     |                   |                                |                   |                | 2021                                  |   |      |
| CYPE8   | Rate of proven re-offending by CYP                                  | L        | Q           | 2   | 28.6       | 21.4         | 11.8        | 10.5 | 2             | 19          | 仓   |                   | 28.6                           | 35.0              | GREEN          | 38.3                                  | 37.8                                    |      |

### Children, Young People and Education Performance Management Directorate Scorecard - Folkestone and Hythe District

| Educati | on Monthly Indicators - Folkestone and Hythe   | Polarity | Data Period | QPR |        |        | Monthly | ' Trends |        |        | Measure | Latest Month<br>Numerator |       | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|---------|--|----------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|---------------------------|-------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-----|
|         |  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23                    |       |     |                   |                |                                |                   |                | SN or SE                      |                    |     |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |     | 75.0   | 66.7   | 50.0    | 55.6     | 50.0   | 35.0   | 76.9    | 10                        | 13    | Û   | 60                | GREEN          | 60.0                           | 60                | GREEN          | 64.0                          | 59.9               | Yes |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.5    | 2.2    | 2.0     | 2.4      | 2.6    | 3.0    | 3.0     | 67                        | 2,267 | ¢   | 2.8               | AMBER          |                                | 2.9               |                | 2.5                           | 2.8                | Yes |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |     | 9.6    | 9.7    | 8.9     | 9.7      | 10.0   | 10.1   | 10.0    | 131                       | 1,314 | 仓   | 9                 | AMBER          | 9.6                            | 9                 | AMBER          | N/A                           | N/A                | Yes |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6<br>pupils  | L        | R12M        |     | 0      | 1      | 1       | 1        | 1      | 1      | 1       | N/A                       | N/A   | Û   | N/A               | N/A            | 0                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14<br>pupils  | L        | R12M        |     | 1      | 1      | 1       | 1        | 2      | 2      | 2       | N/A                       | N/A   | Û   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |     | 81.2   | 84.1   | 80.7    | 85.0     | 79.6   | 77.7   | 60.5    | 52                        | 86    | Û   |                   |                | 81.2                           | 90                | RED            | N/A                           | N/A                |     |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |     | 88.0   | 90.9   | 85.7    | 80.0     | 77.0   | 61.8   | 53.3    | 65                        | 122   | Û   |                   |                | 88.0                           | 95                | AMBER          | N/A                           | N/A                |     |

| τ        |   | Polarity | Data Period | QPR | ļ       | nnual Trend | S       | Measure | Latest Year | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|----------|---|----------|-------------|-----|---------|-------------|---------|---------|-------------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|-----|
| age      |   |          |             |     | 2018-19 | 2019-20     | 2020-21 |         | 2021-22     |             |                   |                |     |                   | SN or SE                      |                    |     |
| <b>U</b> | Percentage of DWP and other identified eligible 2 year olds taking up a free early<br>education place [seasonally impacted indicator] | н        | MS          |     | 78.7    | 76.4        | 69.7    | 74.5    | 269         | 361         | 70                | GREEN          | Û   | 70                | N/A                           | N/A                |     |
|          | Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 75.0    | N/A         | N/A     | 65.9    | 758         | 1,150       | N/A               | N/A            | Û   |                   | 67.5                          | 65.2               | Yes |
| EY15     | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | A           |     | 17      | N/A         | N/A     | 23.5    | N/A         | N/A         | N/A               | N/A            | Û   |                   | 23.5                          | 19.7               | Yes |
| SISE4    | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                                   | н        | A           |     | 68      | N/A         | N/A     | 60.2    | 749         | 1,245       | N/A               | N/A            | Û   |                   | 59                            | 59                 |     |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                         | L        | A           |     | 18      | N/A         | N/A     | 21.0    | N/A         | N/A         | N/A               | N/A            | ⇔   |                   | 27                            | 22                 | Yes |
| SISE12   | Average score at KS4 in Attainment 8  | н        | Α           |     | 46.9    | N/A         | N/A     | 50.1    | N/A         | N/A         | N/A               | N/A            | Û   |                   | 50.1                          | 48.9               | Yes |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 13.8    | N/A         | N/A     | 18.5    | N/A         | N/A         | N/A               | N/A            |     |                   | 18.8                          | 15.0               | Yes |
| CYPE23   | Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 32.17   | N/A         | N/A     | 33.27   | N/A         | N/A         | N/A               | N/A            |     |                   | 38.86                         | 38.28              |     |
| CYPE24   | Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 29.34   | N/A         | N/A     | 33.70   | N/A         | N/A         | N/A               | N/A            |     |                   | 32.22                         | 33.31              |     |
| CYPE25   | Average point score per Tech Level entry at KS5 [School students only]  | н        | A           |     | 35.00   | N/A         | N/A     | 35.80   | N/A         | N/A         | N/A               | N/A            |     |                   | 34.48                         | 34.82              |     |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils   | L        | A           |     | 3.6     | 3.8         | 4.2     | 4.8     | 727         | 15,284      | 3.0               | RED            | 仓   | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2    | Percentage of parents getting first preference of primary school  | н        | А           |     | N/A     | N/A         | N/A     | N/A     | N/A         | N/A         | 90                |                |     |                   | 91.2                          | 92.2               |     |
| CYPE3    | Percentage of parents getting first preference of secondary school  | н        | А           |     | N/A     | N/A         | N/A     | N/A     | N/A         | N/A         | 77                |                |     |                   | 83.3                          | 83.3               |     |
| EH46     | Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                          | L        | A           |     | 10.3    | N/A         | 9.4     | 18.5    |             |             | 8.7               |                |     |                   |                               |                    |     |
| EH47     | Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                        | L        | Α           |     | 19.8    | N/A         | 14.3    | 35.1    |             |             | 14.5              |                |     |                   |                               |                    |     |

### **Directorate Scorecard - Gravesham District**

| Integrated Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        |        | Monthly | / Trends |        |        | Measure | Latest Month |      | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--|----------|--------------------|--------|--------|---------|----------|--------|--------|---------|--------------|------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Gravesham CSWT   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |      |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)   | L        | R12M               | 21.6   | 21.7   | 22.7    | 23.1     | 23.8   | 23.5   | 23.8    | 418          | 1756 | Û   | 25.0              | GREEN          | 19.0                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M               | 93.8   | 93.8   | 94.1    | 85.3     | 84.8   | 84.4   | 80.0    | 24           | 30   | ф   | 90.0              | AMBER          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time           | т        | R12M ✓             | 15.7   | 16.3   | 17.2    | 16.6     | 17.0   | 18.8   | 20.8    | 27           | 130  | 仓   | 20.0              | GREEN          | 17.9                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS ✓               |        |        | N       | /A       |        |        | N/A     | N/A          | N/A  | N/A | N//               | A              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS 🗸               |        |        | N       | /A       |        |        | N/A     | N/A          | N/A  | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with<br>an adoptive family               | L        | R12M ✓             |        |        | N       | /A       |        |        | N/A     | N/A          | N/A  | N/A | N//               | Ą              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34 Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)             | н        | R12M 🗸             |        |        | N       | /A       |        |        | N/A     | N/A          | N/A  | N/A | N//               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M 🗸             | 55.6   | 63.2   | 63.2    | 68.4     | 68.4   | 78.9   | 78.9    | 15           | 19   | Û   | 80.0              | AMBER          | 72.7                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS ✓               | 70.3   | 70.3   | 75.1    | 71.8     | 75.1   | 75.1   | 75.1    | 18.0         | 24.0 | Û   | 85.0              | AMBER          | 76.0                           | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS                 |        |        | N       | /A       |        |        | N/A     | N/A          | N/A  | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43 Average caseloads in the CSWT Teams  | L        | MS                 | 24.0   | 25.4   | 26.9    | 23.0     | 18.9   | 19.7   | 21.7    | 513          | 23.6 | Û   | 18.0              | AMBER          | 28.0                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Grav mar EHU   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |      |     |                   |                |                                |                   |                |                               |                    |                   |
| Percentage of referrals to an Early Help Unit where a previous episode ended within EH72-                            | L        | R12M               | 27.8   | 28.0   | 26.7    | 26.3     | 25.8   | 26.7   | 26.8    | 171          | 638  | Û   | 25.0              | AMBER          | 26.1                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F<br>6 weeks of allocation  | н        | MS                 | 71.0   | 72.9   | 75.6    | 77.0     | 78.3   | 79.4   | 79.7    | 315          | 395  | Û   | 85.0              | AMBER          | 72.6                           | 80.0              | AMBER          | N/A                           | N/A                | Yes               |
| Percentage of EH Unit Case Audits rated good or outstanding  | н        | R12M               | 90.0   | 90.0   | 90.0    | 100.0    | 100.0  | 100.0  | 100.0   | 10           | 10   | Û   | 80.0              | GREEN          | 83.3                           | 80.0              | GREEN          | N/A                           | N/A                |                   |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                | L        | R12M               | 10.8   | 10.8   | 11.2    | 12.4     | 12.2   | 12.7   | 11.5    | 32           | 279  | 仓   | 15.0              | GREEN          | 9.2                            | 15.0              | GREEN          | N/A                           | N/A                |                   |
| Average Caseload within EH Units (Families)  | L        | MS                 | 9.5    | 11.5   | 12.8    | 15.8     | 16.2   | 15.9   | 14.1    | 169          | 12.0 | 仓   | 15.0              | GREEN          | 13.4                           | 15.0              | GREEN          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Gravesham | Polarity | Data Period<br>OPR | ç, Q  | uarterly Tren | ds    |      | Latest Quarte |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | East<br>as at<br>May | England<br>& Wales<br>as at<br>May 2021 | Linked to<br>SDP? |
|---------|--|----------|--------------------|-------|---------------|-------|------|---------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|----------------------|---|-------------------|
|         |  |          |                    |       |               |       | Rate | Numerator     | Denominator |     |                   |                |                                |                   |                | 2021                 |   |                   |
|         |  |          |                    | Q4    | Q1            | Q2    |      | Q2            |             |     |                   |                |                                |                   |                |                      |   |                   |
|         |  |          |                    | 21-22 | 22-23         | 22-23 |      | 22-23         |             |     |                   |                |                                |                   |                |                      |   |                   |
| CYPE8   | Rate of proven re-offending by CYP                       | L        | Q                  | 44.4  | 48.4          | 46.9  | 36.6 | 15            | 41          | 仓   |                   |                | 44.4                           | 35.0              | RED            | 38.3                 | 37.8                                    |                   |

## **Directorate Scorecard - Gravesham District**

| Education Monthly Indicators - Gravesham   | Polarity       | Data Period | QPR |        |        | Monthly | / Trends |        |        | Measure | Latest Month<br>Numerator | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | 2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|--|----------------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|---------------------------|-------------|-----|-------------------|----------------|--------------------------------|---------|----------------|-------------------------------|--------------------|-------------------|
|  |                |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23                    |             |     |                   |                |                                |         |                | SN or SE                      |                    |                   |
| SEND20 Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | н              | MS          |     | 41.2   | 35.7   | 58.3    | 37.5     | 0.0    | 54.4   | 50.0    | 2                         | 4           | Û   | 60                | AMBER          | 41.2                           | 60      | RED            | 64.0                          | 59.9               | Yes               |
| SISE71 Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]         | L              | MS          |     | 3.5    | 3.0    | 2.9     | 2.7      | 3.5    | 3.6    | 3.5     | 90                        | 2,583       | 仓   | 2.8               | AMBER          |                                | 2.9     |                | 2.5                           | 2.8                | Yes               |
| CYPE1 Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                    | L              | MS          |     | 8.1    | 8.3    | 8.3     | 8.4      | 8.4    | 8.5    | 8.6     | 104                       | 1,213       | ₽   | 9                 | GREEN          | 8.1                            | 9       | GREEN          | N/A                           | N/A                | Yes               |
| EH43 Number of pupils permanently excluded from the primary phase - all Year R to Year pupils  | <sup>6</sup> L | R12M        | 1   | 1      | 2      | 3       | 3        | 3      | 3      | 3       | N/A                       | N/A         | Ŷ   | N/A               | N/A            | 1                              | N/A     | N/A            | N/A                           | N/A                | Yes               |
| EH44 Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L              | R12№        | 1   | 2      | 2      | 2       | 1        | 1      | 1      | 1       | N/A                       | N/A         | ŧ   | N/A               | N/A            | 2                              | N/A     | N/A            | N/A                           | N/A                | Yes               |
| CYPE6 Percentage of Children Missing Education cases, closed within 30 school days   | н              | R12№        | 1   | 93.3   | 89.1   | 91.4    | 90.0     | 89.3   | 88.1   | 83.8    | 155                       | 185         | ¢   |                   |                | 93.3                           | 90      | GREEN          | N/A                           | N/A                |                   |
| CYPE22 Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Н              | R12№        | 1   | 72.1   | 74.4   | 67.9    | 72.4     | 69.2   | 74.4   | 68.9    | 62                        | 90          | Û   |                   |                | 72.1                           | 95      | RED            | N/A                           | N/A                |                   |

| Educatio | on Annual Indicators - Gravesham<br>J   | Polarity | Data Period | QPR | A       | Annual Trend | s       | Measure | Latest Year | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|----------|---|----------|-------------|-----|---------|--------------|---------|---------|-------------|-------------|-------------------|----------------|-------------------|-------------------|-------------------------------|--------------------|-----|
| age      |   |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22     |             |                   |                |                   |                   | SN or SE                      |                    |     |
| EY2 4    | Percentage of DWP and other identified eligible 2 year olds taking up a free early<br>education place [seasonally impacted indicator] | н        | MS          |     | 55.8    | 54.7         | 46.1    | 46.9    | 202         | 430         | 70                | RED            | Û                 | 70                | N/A                           | N/A                |     |
| EY14     | Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 75.4    | N/A          | N/A     | 66.8    | 955         | 1,430       | N/A               | N/A            | $\hat{U}$         |                   | 67.5                          | 65.2               | Yes |
| EY15     | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 13      | N/A          | N/A     | 21.2    | N/A         | N/A         | N/A               | N/A            | Û                 |                   | 23.5                          | 19.7               | Yes |
| SISE4    | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                                   | н        | A           |     | 65      | N/A          | N/A     | 61.8    | 855         | 1,384       | N/A               | N/A            | Û                 |                   | 59                            | 59                 |     |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                         | L        | A           |     | 21      | N/A          | N/A     | 20.8    | N/A         | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27                            | 22                 | Yes |
| SISE12   | Average score at KS4 in Attainment 8  | н        | А           |     | 47.6    | N/A          | N/A     | 48.4    | N/A         | N/A         | N/A               | N/A            | Û                 |                   | 50.1                          | 48.9               | Yes |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 16.0    | N/A          | N/A     | 15.6    | N/A         | N/A         | N/A               | N/A            |                   |                   | 18.8                          | 15.0               | Yes |
| CYPE23   | Average point score per A Level entry at KS5 [School students only]   | н        | A           |     | 30.15   | N/A          | N/A     | 35.37   | N/A         | N/A         | N/A               | N/A            |                   |                   | 38.86                         | 38.28              |     |
| CYPE24   | Average point score per Applied General entry at KS5 [School students only]   | н        | A           |     | 26.75   | N/A          | N/A     | 31.26   | N/A         | N/A         | N/A               | N/A            |                   |                   | 32.22                         | 33.31              |     |
| CYPE25   | Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 32.58   | N/A          | N/A     | 30.78   | N/A         | N/A         | N/A               | N/A            |                   |                   | 34.48                         | 34.82              |     |
| SEND10   | Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils   | L        | A           |     | 2.2     | 2.4          | 2.7     | 3.1     | 617         | 19,897      | 3.0               | AMBER          | Û                 | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2    | Percentage of parents getting first preference of primary school  | н        | A           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 90                |                |                   |                   | 91.2                          | 92.2               |     |
| CYPE3    | Percentage of parents getting first preference of secondary school  | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 77                |                |                   |                   | 83.3                          | 83.3               |     |
| EH46     | Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                          | L        | A           |     | 9.9     | N/A          | 9.9     | 20.5    |             |             | 8.7               |                |                   |                   |                               |                    |     |
| EH47     | Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                        | L        | А           |     | 12.5    | N/A          | 11.5    | 26.0    |             |             | 14.5              |                |                   |                   |                               |                    |     |

### **Directorate Scorecard - Maidstone District**

| Integrated Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        |        | Monthly | r Trends |        |        |         | Latest Month        |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--|----------|--------------------|--------|--------|---------|----------|--------|--------|---------|---------------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Maidstone CSWT   | -        |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 | Measure | Numerator<br>Feb-23 | Denominator |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
|  |          |                    | Aug-22 | Sep-22 | Oct-22  | INOV-22  | Dec-22 | Jan-23 |         | FED-25              |             |     |                   |                |                                |                   |                | SIN OF SE                     |                    |                   |
| SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)   | L        | R12M               | 19.9   | 19.9   | 19.8    | 20.7     | 20.4   | 20.1   | 21.3    | 423                 | 1987        | ¢   | 25.0              | GREEN          | 19.5                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M               | 100.0  | 100.0  | 100.0   | 100.0    | 100.0  | 100.0  | 100.0   | 19                  | 19          | ¢   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time           | т        | R12M 🗸             | 24.0   | 25.8   | 32.1    | 31.8     | 34.4   | 29.8   | 26.5    | 36                  | 136         | Û   | 20.0              | AMBER          | 19.6                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS 🗸               |        |        | N       | /A       |        |        | N/A     | N/A                 | N/A         | N/A | N//               | Ą              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS 🗸               |        |        | N       | /A       |        |        | N/A     | N/A                 | N/A         | N/A | N//               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with<br>an adoptive family               | L        | R12M 🗸             |        |        | N       | /A       |        |        | N/A     | N/A                 | N/A         | N/A | N//               | 4              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34 Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)             | н        | R12M 🗸             |        |        | N       | /A       |        |        | N/A     | N/A                 | N/A         | N/A | N//               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M 🗸             | 72.7   | 76.2   | 76.2    | 76.2     | 76.2   | 86.4   | 86.4    | 19                  | 22          | Ŷ   | 80.0              | GREEN          | 74.1                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS 🗸               | 67.7   | 75.4   | 71.5    | 62.0     | 62.0   | 55.3   | 52.0    | 15.6                | 30.0        | ₽   | 85.0              | RED            | 79.2                           | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS                 |        |        | N       | /A       |        |        | N/A     | N/A                 | N/A         | N/A | N//               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43  | L        | MS                 | 25.8   | 21.7   | 22.1    | 23.0     | 24.5   | 22.1   | 21.1    | 518                 | 24.6        | 仓   | 18.0              | AMBER          | 22.9                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Maid 💑 e EHU   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23              |             |     |                   |                |                                |                   |                |                               |                    |                   |
| EH72 OT 12 months  | L        | R12M               | 22.1   | 22.5   | 22.1    | 21.5     | 22.2   | 22.3   | 22.2    | 196                 | 881         | 仓   | 25.0              | GREEN          | 21.1                           | 25.0              | GREEN          | 28                            | N/A                | Yes               |
| EH52-F Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                    | н        | MS                 | 93.7   | 93.8   | 93.7    | 94.0     | 93.6   | 93.6   | 93.5    | 578                 | 618         | ₽   | 85.0              | GREEN          | 97.0                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
| Percentage of EH Unit Case Audits rated good or outstanding  | н        | R12M               | 86.7   | 93.3   | 93.3    | 100.0    | 100.0  | 100.0  | 100.0   | 15                  | 15          | ¢   | 80.0              | GREEN          | 76.5                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                | L        | R12M               | 13.3   | 13.1   | 13.6    | 13.6     | 12.8   | 13.4   | 11.9    | 61                  | 512         | 仓   | 15.0              | GREEN          | 11.7                           | 15.0              | GREEN          | N/A                           | N/A                |                   |
| Average Caseload within EH Units (Families)  | L        | MS                 | 17.3   | 18.5   | 16.9    | 15.4     | 15.4   | 16.3   | 19.9    | 279                 | 14.0        | Ţ   | 15.0              | RED            | 19.8                           | 15.0              | RED            | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Maidstone | Polarity | Data Period | ζμκ | Qu          | arterly Trend | ds          | Rate | Latest Quarte | er<br>Denominator | DOT | Target<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | as at<br>May | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|--|----------|-------------|-----|-------------|---------------|-------------|------|---------------|-------------------|-----|-------------------|--------------------------------|-------------------|----------------|--------------|---|------|
|         |  |          |             | 2   | Q4<br>21-22 | Q1<br>22-23   | Q2<br>22-23 | Kale | Q3<br>22-23   | Denominator       |     |                   |                                |                   |                | 2021         |   |      |
| CYPE8   | Rate of proven re-offending by CYP                       | L        | Q           |     | 30.0        | 30.8          | 33.3        | 28.6 | 10            | 35                | 仓   |                   | 30.0                           | 35.0              | GREEN          | 38.3         | 37.8                                    |      |

### **Directorate Scorecard - Maidstone District**

| Educati | on Monthly Indicators - Maidstone  | Polarity | Data Period | QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month |       | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|---------|--|----------|-------------|-----|--------|--------|---------|--------|--------|--------|---------|--------------|-------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-----|
|         |  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |       |     |                   |                |                                |                   |                | SN or SE                      |                    |     |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |     | 10.0   | 35.7   | 0.0     | 66.7   | 62.5   | 61.4   | 63.6    | 7            | 11    | Û   | 60                | GREEN          | 10.0                           | 60                | RED            | 64.0                          | 59.9               | Yes |
|         | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 3.0    | 2.4    | 2.4     | 2.7    | 3.0    | 3.7    | 3.5     | 135          | 3,873 | Û   | 2.8               | AMBER          |                                | 2.9               |                | 2.5                           | 2.8                | Yes |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |     | 7.2    | 7.6    | 7.9     | 7.7    | 7.7    | 7.9    | 7.8     | 142          | 1,819 | 仓   | 9                 | GREEN          | 7.2                            | 9                 | GREEN          | N/A                           | N/A                | Yes |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year $\epsilon$ pupils  | Ľ        | R12M        |     | 1      | 2      | 2       | 2      | 2      | 2      | 2       | N/A          | N/A   | ŧ   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 3      | 2      | 2       | 4      | 5      | 5      | 7       | N/A          | N/A   | Û   | N/A               | N/A            | 3                              | N/A               | N/A            | N/A                           | N/A                | Yes |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |     | 93.6   | 95.6   | 93.2    | 93.5   | 89.9   | 82.9   | 66.9    | 212          | 317   | Û   |                   |                | 93.6                           | 90                | GREEN          | N/A                           | N/A                |     |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |     | 91.9   | 91.6   | 88.1    | 86.3   | 82.9   | 78.5   | 71.9    | 179          | 249   | Û   |                   |                | 91.9                           | 95                | AMBER          | N/A                           | N/A                |     |

| Education Annual Indicators - Maidstone  | Polarity | Data Period | QPR | ļ       | Annual Trend | 5       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|--------------------------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|-----|
| 2 ge   |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22                  |             |                   |                |     |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 69.3    | 66.4         | 58.2    | 63.2    | 335                      | 530         | 70                | RED            | Û   | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 72.9    | N/A          | N/A     | 64.2    | 1,354                    | 2,110       | N/A               | N/A            | ₽   |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 22      | N/A          | N/A     | 23.9    | N/A                      | N/A         | N/A               | N/A            | Û   |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | Α           |     | 66      | N/A          | N/A     | 58.5    | 1,220                    | 2,086       | N/A               | N/A            | Û   |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | Α           |     | 23      | N/A          | N/A     | 26.3    | N/A                      | N/A         | N/A               | N/A            | ¢   |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | А           |     | 50.7    | N/A          | N/A     | 50.8    | N/A                      | N/A         | N/A               | N/A            | 仓   |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | Α           |     | 18.2    | N/A          | N/A     | 19.0    | N/A                      | N/A         | N/A               | N/A            |     |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | Α           |     | 33.99   | N/A          | N/A     | 38.22   | N/A                      | N/A         | N/A               | N/A            |     |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 28.38   | N/A          | N/A     | 29.94   | N/A                      | N/A         | N/A               | N/A            |     |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 35.76   | N/A          | N/A     | 37.98   | N/A                      | N/A         | N/A               | N/A            |     |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | А           |     | 3.6     | 3.9          | 4.5     | 5.0     | 1,446                    | 28,728      | 3.0               | RED            | 仓   | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | Α           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 90                |                |     |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 77                |                |     |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | А           |     | 9.2     | N/A          | 7.7     | 18.0    |                          |             | 8.7               |                |     |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 13.1    | N/A          | 8.0     | 25.1    |                          |             | 14.5              |                |     |                   |                               |                    |     |

### **Directorate Scorecard - Sevenoaks District**

| Integra | ted Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 |  |
|---------|---|----------|--------------------|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|--|
| Sevenoa | ks North & Tonbridge and Malling CSWT   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                | SN or SE                      |                    |  |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L        | R12M               | 23.2   | 22.8   | 21.9    | 22.4   | 21.7   | 22.9   | 23.4    | 417          | 1780        | Û   | 25.0              | GREEN          | 25.0                           | 25.0              | GREEN          | 21.5                          | 22.7               |  |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | н        | R12M               | 95.5   | 93.5   | 88.9    | 87.5   | 83.7   | 81.3   | 77.1    | 37           | 48          | Û   | 90.0              | RED            | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |  |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | т        | R12M 🗸             | 18.0   | 17.8   | 17.9    | 16.4   | 21.2   | 22.7   | 22.1    | 32           | 145         | 仓   | 20.0              | GREEN          | 18.1                           | 20.0              | GREEN          | 22.5                          | 22.1               |  |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS 🗸               |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | 64                            | N/A                |  |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | н        | MS 🗸               |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L        | R12M 🗸             |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | 372                           | 418                |  |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | н        | R12M 🗸             |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | н        | R12M ✓             | 58.8   | 61.1   | 61.1    | 70.6   | 70.6   | 73.3   | 73.3    | 11           | 15          | €   | 80.0              | AMBER          | 47.1                           | 80.0              | RED            | N/A                           | N/A                |  |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | MS ✓               | 48.0   | 48.0   | 52.0    | 52.0   | 52.0   | 35.7   | 39.3    | 11.0         | 28.0        | 仓   | 85.0              | RED            | 48.0                           | 85.0              | RED            | N/A                           | N/A                |  |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS                 |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS                 | 25.6   | 25.1   | 26.5    | 26.2   | 25.3   | 28.7   | 29.8    | 584          | 19.6        | Û   | 18.0              | RED            | 28.2                           | 18.0              | RED            | N/A                           | N/A                |  |
| Seve    | ks South & Tunbridge Wells CSWT   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                |                               |                    |  |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L        | R12M               | 26.0   | 26.7   | 27.5    | 27.7   | 28.3   | 27.8   | 26.3    | 359          | 1366        | Û   | 25.0              | AMBER          | 24.0                           | 25.0              | GREEN          | 21.5                          | 22.7               |  |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | н        | R12M               | 100.0  | 100.0  | 100.0   | 100.0  | 97.8   | 97.9   | 95.9    | 47           | 49          | Û   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |  |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | т        | R12M 🗸             | 14.3   | 16.5   | 15.5    | 14.9   | 15.7   | 15.9   | 18.2    | 16           | 88          | Û   | 20.0              | GREEN          | 17.5                           | 20.0              | GREEN          | 22.5                          | 22.1               |  |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS 🗸               |        |        | N,      | /Α     |        |        | N/A     | N/A          | N/A         | N/A | N//               | ٩              |                                | N/A               |                | 64                            | N/A                |  |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | н        | MS 🗸               |        |        | N,      | /Α     |        |        | N/A     | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L        | R12M 🗸             |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | 372                           | 418                |  |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | н        | R12M 🗸             |        |        | N,      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | н        | R12M ✓             | 65.0   | 60.0   | 60.0    | 65.0   | 65.0   | 73.7   | 73.7    | 14           | 19          | ⇔   | 80.0              | AMBER          | 58.3                           | 80.0              | RED            | N/A                           | N/A                |  |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | MS ✓               | 101.1  | 96.1   | 96.1    | 101.1  | 96.1   | 78.1   | 78.1    | 16.4         | 21.0        | ⇔   | 85.0              | AMBER          | 90.1                           | 85.0              | GREEN          | N/A                           | N/A                |  |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS                 |        |        | N/      | /A     |        |        | N/A     | N/A          | N/A         | N/A | N//               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS                 | 17.9   | 19.3   | 21.9    | 19.0   | 17.5   | 20.6   | 20.9    | 389          | 18.6        | Û   | 18.0              | AMBER          | 19.9                           | 18.0              | AMBER          | N/A                           | N/A                |  |

### **Directorate Scorecard - Sevenoaks District**

| Integrated Children's Services Monthly Indicators   | Polarity | Data Period<br>QPR |               |               | Monthly       | r Trends |               |             |         | Latest Month        | Donominat      | DOT                            | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22                       | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 |     |
|---|----------|--------------------|---------------|---------------|---------------|----------|---------------|-------------|---------|---------------------|----------------|--------------------------------|-------------------|----------------|--------------------------------|---|----------------|-------------------------------|--------------------|-----|
| Sevenoaks North & Tonbridge and Malling EHU   |          |                    | Jun-22        | Jul-22        | Aug-22        | Sep-22   | Oct-22        | Nov-22      | Measure | Numerator<br>Dec-22 | Denominator    |                                |                   |                |                                |   |                | SN or SE                      |                    |     |
| EH72-F Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months  | L        | R12M               | 27.3          | 26.4          | 27.2          | 28.0     | 27.3          | 26.7        | 26.3    | 231                 | 878            | Û                              | 25.0              | AMBER          | 27.0                           | 25.0                                    | AMBER          | 28                            | N/A                | Yes |
| EH52-F Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation     | н        | MS                 | 91.1          | 92.1          | 92.4          | 93.3     | 93.9          | 95.1        | 96.0    | 475                 | 495            | Û                              | 85.0              | GREEN          | 90.8                           | 80.0                                    | GREEN          | N/A                           | N/A                | Yes |
| Percentage of EH Unit Case Audits rated good or outstanding   | н        | R12M               | 78.6          | 85.7          | 85.7          | 85.7     | 85.7          | 85.7        | 85.7    | 12                  | 14             | ⇔                              | 80.0              | GREEN          | 77.8                           | 80.0                                    | AMBER          | N/A                           | N/A                |     |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths | L        | R12M               | 11.7          | 11.9          | 12.0          | 12.5     | 13.5          | 13.4        | 13.3    | 56                  | 420            | 仓                              | 15.0              | GREEN          | 14.1                           | 15.0                                    | GREEN          | N/A                           | N/A                |     |
| Average Caseload within EH Units (Families)   | L        | MS                 | 12.6          | 12.6          | 13.9          | 13.2     | 15.0          | 17.1        | 18.0    | 252                 | 14.0           | Û                              | 15.0              | AMBER          | 17.6                           | 15.0                                    | AMBER          | N/A                           | N/A                |     |
| Sevenoaks South & Tunbridge Wells EHU   |          |                    | Jun-22        | Jul-22        | Aug-22        | Sep-22   | Oct-22        | Nov-22      |         | Dec-22              |                |                                |                   |                |                                |   |                |                               |                    |     |
| EH72-F Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months  | L        | R12M               | 25.9          | 25.8          | 25.1          | 25.1     | 24.7          | 25.8        | 25.2    | 180                 | 713            | 仓                              | 25.0              | AMBER          | 25.3                           | 25.0                                    | AMBER          | 28                            | N/A                | Yes |
| EH52-F Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation     | н        | MS                 | 83.7          | 82.7          | 82.4          | 83.2     | 83.5          | 83.5        | 85.6    | 328                 | 383            | Û                              | 85.0              | GREEN          | 88.3                           | 80.0                                    | GREEN          | N/A                           | N/A                | Yes |
| Percentage of EH Unit Case Audits rated good or outstanding   | н        | R12M               | 70.0          | 80.0          | 80.0          | 70.0     | 70.0          | 50.0        | 50.0    | 5                   | 10             | ⇔                              | 80.0              | RED            | 58.3                           | 80.0                                    | RED            | N/A                           | N/A                |     |
| EH16-F Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths | L        | R12M               | 13.8          | 14.2          | 12.9          | 12.9     | 12.9          | 13.3        | 13.9    | 43                  | 309            | Û                              | 15.0              | GREEN          | 15.7                           | 15.0                                    | AMBER          | N/A                           | N/A                |     |
| Average Caseload within EH Units (Families)   | L        | MS                 | 18.3          | 15.7          | 15.9          | 13.3     | 13.0          | 14.0        | 12.3    | 148                 | 12.0           | 仓                              | 15.0              | GREEN          | 15.7                           | 15.0                                    | AMBER          | N/A                           | N/A                |     |
| о<br>Сл   |          |                    |               |               |               |          |               |             |         |                     |                |                                |                   |                |                                |   |                |                               |                    |     |
| CO<br>Integrated Children's Services Quarterly Indicators - Sevenoaks                                 | Polarity | Data Period<br>QPR | Q             | uarterly Tren | ds            | L        | .atest Quarte | r           | DOT     | Target<br>2022-23   | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | South<br>East<br>as at<br>May  | England<br>& Wales<br>as at<br>May 2021 | SDP?           |                               |                    |     |
|   |          |                    | Q4            | Q1            | Q2            | Rate     | Q3            | Denominator |         |                     |                |                                |                   |                | 2021                           |   |                |                               |                    |     |
| CYPE8 Rate of proven re-offending by CYP  | L        | Q                  | 21-22<br>54.2 | 22-23<br>62.5 | 22-23<br>52.2 | 27.3     | 22-23<br>6    | 22          | Û       |                     |                | 54.2                           | 35.0              | RED            | 38.3                           | 37.8                                    |                |                               |                    |     |

### **Directorate Scorecard - Sevenoaks District**

| Educati | on Monthly Indicators - Sevenoaks  | Polarity | Data Period | QPR |        |        | Monthly | Trends |        |        |         | Latest Month |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | 2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|---------|--|----------|-------------|-----|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|---------|----------------|-------------------------------|--------------------|-------------------|
|         |  |          |             |     |        |        |         |        |        |        | Measure | Numerator    | Denominator |     |                   |                |                                |         |                |                               | <b> </b>           |                   |
|         |  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |         |                | SN or SE                      |                    |                   |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |     | 23.1   | 36.4   | 54.5    | 44.4   | 50.0   | 59.8   | 50.0    | 2            | 4           | Û   | 60                | AMBER          | 23.1                           | 60      | RED            | 64.0                          | 59.9               | Yes               |
|         | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 1.8    | 2.6    | 2.2     | 2.4    | 2.5    | 2.7    | 2.7     | 50           | 1,834       | ¢   | 2.8               | GREEN          |                                | 2.9     |                | 2.5                           | 2.8                | Yes               |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |     | 14.7   | 14.2   | 15.0    | 14.4   | 14.3   | 14.3   | 14.9    | 176          | 1,179       | Û   | 9                 | RED            | 14.7                           | 9       | RED            | N/A                           | N/A                | Yes               |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6<br>pupils  | L        | R12M        |     | 1      | 2      | 2       | 0      | 0      | 0      | 0       | N/A          | N/A         | ¢   | N/A               | N/A            | 1                              | N/A     | N/A            | N/A                           | N/A                | Yes               |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 0      | 0      | 0       | 0      | 0      | 0      | 0       | N/A          | N/A         | ¢   | N/A               | N/A            | 0                              | N/A     | N/A            | N/A                           | N/A                | Yes               |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |     | 84.8   | 85.8   | 90.4    | 92.1   | 89.7   | 88.4   | 82.4    | 103          | 125         | Û   |                   |                | 84.8                           | 90      | RED            | N/A                           | N/A                |                   |
|         | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |     | 90.5   | 89.2   | 83.2    | 81.4   | 78.3   | 74.8   | 67.4    | 91           | 135         | Û   |                   |                | 90.5                           | 95      | AMBER          | N/A                           | N/A                |                   |

| Education Annual Indicators - Sevenoaks  | Polarity | Data Period | QPR | Α       | Innual Trend | 5       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 |          | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|--------------------------|-------------|-------------------|----------------|-------------------|-------------------|----------|--------------------|-----|
| a<br>g   |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22                  |             |                   |                |                   |                   | SN or SE |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 71.0    | 70.1         | 53.2    | 65.1    | 161                      | 247         | 70                | RED            | Û                 | 70                | N/A      | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 76.8    | N/A          | N/A     | 68.8    | 920                      | 1,337       | N/A               | N/A            | $\hat{U}$         |                   | 67.5     | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 19      | N/A          | N/A     | 24.8    | N/A                      | N/A         | N/A               | N/A            | Û                 |                   | 23.5     | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                              | н        | А           |     | 73      | N/A          | N/A     | 63.9    | 900                      | 1,409       | N/A               | N/A            | Û                 |                   | 59       | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | А           |     | 18      | N/A          | N/A     | 34.2    | N/A                      | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27       | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | А           |     | 41.5    | N/A          | N/A     | 43.8    | N/A                      | N/A         | N/A               | N/A            | 仓                 |                   | 50.1     | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 12.1    | N/A          | N/A     | 13.6    | N/A                      | N/A         | N/A               | N/A            |                   |                   | 18.8     | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 30.28   | N/A          | N/A     | 34.91   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 38.86    | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 29.59   | N/A          | N/A     | 33.76   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 32.22    | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 32.86   | N/A          | N/A     | -       | N/A                      | N/A         | N/A               | N/A            |                   |                   | 34.48    | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | A           |     | 4.6     | 5.0          | 5.4     | 5.8     | 757                      | 13,099      | 3.0               | RED            | Û                 | 3.0               | 4.2      | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 90                |                |                   |                   | 91.2     | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A                      | N/A         | 77                |                |                   |                   | 83.3     | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | A           |     | 8.5     | N/A          | 7.2     | 17.7    |                          |             | 8.7               |                |                   |                   |          |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 14.2    | N/A          | 15.7    | 37.6    |                          |             | 14.5              |                |                   |                   |          |                    |     |

### **Directorate Scorecard - Swale District**

| Integra | ited Children's Services Monthly Indicators   | Polarity<br>Data Period | QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month | Denominator | DOT  | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 |  |
|---------|---|-------------------------|-----|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|--|
| Swale C | entral CSWT   |                         |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |      |                   |                |                                |                   |                | SN or SE                      |                    |  |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L R12M                  |     | 25.3   | 25.7   | 25.5    | 25.4   | 25.0   | 25.8   | 24.6    | 339          | 1376        | Û    | 25.0              | GREEN          | 24.7                           | 25.0              | GREEN          | 21.5                          | 22.7               |  |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | H R12M                  |     | 100.0  | 95.8   | 96.7    | 97.1   | 97.3   | 88.4   | 88.4    | 38           | 43          | €    | 90.0              | AMBER          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |  |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | T R12M                  | ~   | 19.6   | 17.2   | 18.5    | 16.3   | 12.4   | 12.4   | 15.5    | 15           | 97          | 仓    | 20.0              | AMBER          | 30.4                           | 20.0              | RED            | 22.5                          | 22.1               |  |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | H MS                    | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/J               | A              |                                | N/A               |                | 64                            | N/A                |  |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | H MS                    | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L R12M                  | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/J               | A              |                                | N/A               |                | 372                           | 418                |  |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | H R12M                  | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/J               | A              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | H R12M                  | ~   | 80.0   | 80.0   | 80.0    | 73.3   | 73.3   | 80.0   | 80.0    | 12           | 15          | ⇔    | 80.0              | GREEN          | 72.2                           | 80.0              | AMBER          | N/A                           | N/A                |  |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | H MS                    | ~   | 69.1   | 69.1   | 79.8    | 94.7   | 94.7   | 105.3  | 105.3   | 20.0         | 19.0        | ⇔    | 85.0              | GREEN          | 84.3                           | 85.0              | AMBER          | N/A                           | N/A                |  |
| SCS42   | Average caseloads in the CIC Teams  | L MS                    |     |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/A               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS43   | Average caseloads in the CSWT Teams   | L MS                    |     | 27.5   | 31.0   | 24.7    | 22.9   | 21.8   | 21.1   | 19.0    | 361          | 19.0        | Û    | 18.0              | AMBER          | 26.7                           | 18.0              | RED            | N/A                           | N/A                |  |
|         | and & Rural CSWT  |                         |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |      |                   |                |                                |                   |                |                               |                    |  |
| scs03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L R12M                  |     | 24.6   | 24.0   | 23.9    | 23.2   | 23.6   | 24.9   | 25.1    | 252          | 1002        | Û    | 25.0              | AMBER          | 24.2                           | 25.0              | GREEN          | 21.5                          | 22.7               |  |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | H R12M                  |     | 94.4   | 93.8   | 94.1    | 94.1   | 94.1   | 93.8   | 94.4    | 17           | 18          | 仓    | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |  |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | T R12M                  | ~   | 17.2   | 18.9   | 19.8    | 19.5   | 19.8   | 18.4   | 24.8    | 25           | 101         | Û    | 20.0              | AMBER          | 8.0                            | 20.0              | RED            | 22.5                          | 22.1               |  |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | H MS                    | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/J               | Ą              |                                | N/A               |                | 64                            | N/A                |  |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | H MS                    | ~   |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/A               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L R12M                  | ~   |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/A               | Ą              |                                | N/A               |                | 372                           | 418                |  |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | H R12M                  | ~   |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/A               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | H R12M                  | ~   | 81.3   | 93.8   | 93.8    | 93.8   | 93.8   | 93.3   | 93.3    | 14           | 15          | ⇔    | 80.0              | GREEN          | 83.3                           | 80.0              | GREEN          | N/A                           | N/A                |  |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | H MS                    | ~   | 82.3   | 82.3   | 82.3    | 100.0  | 100.0  | 86.7   | 86.7    | 13.0         | 15.0        | ⇔    | 85.0              | GREEN          | 83.3                           | 85.0              | AMBER          | N/A                           | N/A                |  |
| SCS42   | Average caseloads in the CIC Teams  | L MS                    |     |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A  | N/A               | Ą              |                                | N/A               |                | N/A                           | N/A                |  |
| SCS43   | Average caseloads in the CSWT Teams   | L MS                    |     | 25.7   | 23.1   | 23.4    | 20.3   | 19.5   | 21.3   | 320     | 15.0         | Û           | 18.0 | AMBER             | 21.9           | 18.0                           | AMBER             | N/A            | N/A                           |                    |  |

### **Directorate Scorecard - Swale District**

| Integr | ated Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        |        | Monthly | r Trends |        |        |         | Latest Month |             | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | 2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--------|--|----------|--------------------|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|---------|----------------|-------------------------------|--------------------|-------------------|
|        |  |          |                    |        |        |         |          |        |        | Measure | Numerator    | Denominator |     |                   |                |                                |         |                |                               |                    |                   |
| Swale  | ΉU   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |         |                | SN or SE                      |                    |                   |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months  | L        | R12M               | 24.9   | 26.1   | 27.2    | 28.7     | 29.1   | 28.5   | 28.8    | 330          | 1147        | Û   | 25.0              | AMBER          | 24.1                           | 25.0    | GREEN          | 28                            | N/A                | Yes               |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation        | н        | MS                 | 63.4   | 65.1   | 67.2    | 71.3     | 74.0   | 78.5   | 81.9    | 404          | 493         | 仓   | 85.0              | AMBER          | 68.1                           | 80.0    | RED            | N/A                           | N/A                | Yes               |
|        | Percentage of EH Unit Case Audits rated good or outstanding                                    | н        | R12M               | 70.0   | 81.8   | 81.8    | 91.7     | 91.7   | 92.9   | 92.9    | 13           | 14          | ⇔   | 80.0              | GREEN          | 70.0                           | 80.0    | AMBER          | N/A                           | N/A                |                   |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths | L        | R12M               | 15.0   | 15.2   | 15.9    | 15.8     | 15.1   | 15.9   | 16.1    | 78           | 484         | Û   | 15.0              | AMBER          | 12.5                           | 15.0    | GREEN          | N/A                           | N/A                |                   |
|        | Average Caseload within EH Units (Families)  | L        | MS                 | 12.1   | 11.8   | 11.6    | 12.7     | 12.6   | 14.9   | 14.7    | 264          | 18.0        | 仓   | 15.0              | GREEN          | 19.2                           | 15.0    | RED            | N/A                           | N/A                |                   |

| Integrated Children's Services Quarterly Indicators - Swale | Polarity | Data Period | QPR | Qı          | uarterly Tren | ds          | Rate | Latest Quarte | er<br>Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | as at<br>May | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---|----------|-------------|-----|-------------|---------------|-------------|------|---------------|-------------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|--------------|---|------|
|   |          |             |     | Q4<br>21-22 | Q1<br>22-23   | Q2<br>22-23 | Nate | Q3<br>22-23   | Denominator       |     |                   |                |                                |                   |                |              |   |      |
| CYPE8 Rate of proven re-offending by CYP                    | L        | Q           |     | 42.1        | 46.7          | 50.0        | 40.0 | 6             | 15                | Û   |                   |                | 42.1                           | 35.0              | RED            | 38.3         | 37.8                                    |      |

Note: The starget is out of date and the indicator requires updating and therefore this will be refreshed once this work has been done by the County Youth Justice Board.

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### **Directorate Scorecard - Swale District**

| Educati | on Monthly Indicators - Swale  | Polarity | Data Period<br>QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|---------|--|----------|--------------------|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|         |  |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS                 | 15.8   | 3.0    | 3.3     | 14.8   | 28.6   | 79.3   | 15.6    | 7            | 45          | Û   | 60                | RED            | 10.5                           | 60                | RED            | 64.0                          | 59.9               | Yes               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS                 | 3.9    | 3.1    | 3.0     | 3.4    | 3.9    | 4.9    | 4.6     | 154          | 3,360       | 仓   | 2.8               | RED            |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS                 | 11.6   | 11.7   | 10.7    | 11.8   | 11.7   | 11.6   | 11.3    | 307          | 2,726       | 仓   | 9                 | RED            | 11.6                           | 9                 | RED            | N/A                           | N/A                | Yes               |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6<br>pupils  | L        | R12M               | 1      | 1      | 1       | 1      | 1      | 1      | 2       | N/A          | N/A         | Û   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M               | 4      | 4      | 4       | 3      | 4      | 4      | 2       | N/A          | N/A         | Û   | N/A               | N/A            | 4                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M               | 81.7   | 81.1   | 80.3    | 83.0   | 81.7   | 83.4   | 82.5    | 189          | 229         | Û   |                   |                | 81.7                           | 90                | RED            | N/A                           | N/A                |                   |
|         | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M               | 98.7   | 98.6   | 95.6    | 93.0   | 89.1   | 82.1   | 72.4    | 173          | 239         | Û   |                   |                | 98.7                           | 95                | GREEN          | N/A                           | N/A                |                   |

| Education Annual Indicators - Swale  | Polarity | Data Period | QPR | A       | nnual Trend | 5       | Measure | Latest Year<br>Numerator | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|-------------|---------|---------|--------------------------|-------------|-------------------|----------------|-------------------|-------------------|-------------------------------|--------------------|-----|
| a<br>g   |          |             |     | 2018-19 | 2019-20     | 2020-21 |         | 2021-22                  |             |                   |                |                   |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 72.1    | 67.0        | 68.0    | 72.3    | 448                      | 620         | 70                | GREEN          | Û                 | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 74.2    | N/A         | N/A     | 64.2    | 1,223                    | 1,906       | N/A               | N/A            | Û                 |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | Α           |     | 16      | N/A         | N/A     | 17.2    | N/A                      | N/A         | N/A               | N/A            | Û                 |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | Α           |     | 67      | N/A         | N/A     | 55.1    | 1,011                    | 1,834       | N/A               | N/A            | Û                 |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | Α           |     | 29      | N/A         | N/A     | 25.6    | N/A                      | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | Α           |     | 42.1    | N/A         | N/A     | 43.9    | N/A                      | N/A         | N/A               | N/A            | 仓                 |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 16.0    | N/A         | N/A     | 16.6    | N/A                      | N/A         | N/A               | N/A            |                   |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | Α           |     | 30.68   | N/A         | N/A     | 34.50   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 28.59   | N/A         | N/A     | 31.42   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 29.94   | N/A         | N/A     | 35.12   | N/A                      | N/A         | N/A               | N/A            |                   |                   | 34.48                         | 34.82              | ·   |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | А           |     | 3.5     | 4.0         | 4.4     | 5.4     | 1,299                    | 24,222      | 3.0               | RED            | 仓                 | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | Α           |     | N/A     | N/A         | N/A     | N/A     | N/A                      | N/A         | 90                |                |                   |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A         | N/A     | N/A     | N/A                      | N/A         | 77                |                |                   |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | А           |     | 10.9    | N/A         | 12.0    | 22.1    |                          |             | 8.7               |                |                   |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | А           |     | 18.8    | N/A         | 24.2    | 36.8    |                          |             | 14.5              |                |                   |                   |                               |                    |     |

### **Directorate Scorecard - Thanet District**

| Integrated Children's Services Monthly Indicators  | Polarity | Data Period | QPR |        |        | Monthly | Trends |        |        | Measure | Latest Month | Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|--|----------|-------------|-----|--------|--------|---------|--------|--------|--------|---------|--------------|-------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Thanet Margate CSWT  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03 Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | L        | R12M        |     | 23.5   | 22.2   | 21.6    | 20.5   | 21.7   | 22.8   | 24.2    | 247          | 1021        | Û   | 25.0              | GREEN          | 25.5                           | 25.0              | AMBER          | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M        |     | 100.0  | 100.0  | 100.0   | 100.0  | 100.0  | 100.0  | 100.0   | 32           | 32          | ⇔   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time           | т        | R12M        | ~   | 19.8   | 24.1   | 22.7    | 23.2   | 23.1   | 22.7   | 22.4    | 17           | 76          | 仓   | 20.0              | GREEN          | 10.1                           | 20.0              | RED            | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS          | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS          | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with<br>an adoptive family               | L        | R12M        | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34 Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)             | н        | R12M        | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M        | ~   | 73.3   | 73.3   | 73.3    | 69.2   | 69.2   | 72.7   | 72.7    | 8            | 11          | ⇔   | 80.0              | AMBER          | 76.5                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS          | ~   | 75.9   | 80.2   | 85.4    | 101.4  | 95.2   | 95.2   | 96.4    | 15.4         | 16.0        | Û   | 85.0              | GREEN          | 64.4                           | 85.0              | RED            | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS          |     |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43 Average caseloads in the CSWT Teams  | L        | MS          |     | 22.7   | 20.4   | 25.7    | 28.6   | 28.2   | 29.3   | 26.7    | 358          | 13.4        | Û   | 18.0              | RED            | 33.9                           | 18.0              | RED            | N/A                           | N/A                |                   |
| Thank Ramsgate CSWT  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23       |             |     |                   |                |                                |                   |                |                               |                    |                   |
| Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)            | L        | R12M        |     | 19.5   | 19.7   | 18.6    | 17.6   | 17.1   | 16.9   | 17.4    | 203          | 1169        | Û   | 25.0              | GREEN          | 23.9                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08 Percentage of Returner Interviews completed for those with SCS Involvement                                     | н        | R12M        |     | 96.1   | 93.3   | 93.8    | 94.2   | 92.9   | 92.9   | 91.4    | 64           | 70          | Û   | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13 Percentage of children becoming subject to a child protection plan for the second or subsequent time           | т        | R12M        | ~   | 27.5   | 26.4   | 27.0    | 25.6   | 23.5   | 23.3   | 20.8    | 25           | 120         | Û   | 20.0              | GREEN          | 30.1                           | 20.0              | RED            | 22.5                          | 22.1               |                   |
| SCS18 Children in Care in same placement for the last two years (for those in care for two and a half years or more) | н        | MS          | ~   |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19 Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                        | н        | MS          | ~   |        |        | Ŋ       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29 Average number of days between becoming a child in care and moving in with an adoptive family                  | L        | R12M        | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34 (of those KCC is in touch with)  | н        | R12M        | ~   |        |        | N       | /A     |        |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37 Percentage of Case File Audits graded good or outstanding  | н        | R12M        | ~   | 76.9   | 76.9   | 76.9    | 75.0   | 75.0   | 72.7   | 72.7    | 8            | 11          | ⇔   | 80.0              | AMBER          | 86.7                           | 80.0              | GREEN          | N/A                           | N/A                |                   |
| SCS40 Percentage of case holding posts filled by permanent qualified social workers                                  | н        | MS          | ~   | 56.9   | 56.9   | 56.9    | 51.6   | 50.0   | 48.8   | 60.1    | 9.6          | 16.0        | Û   | 85.0              | RED            | 76.9                           | 85.0              | AMBER          | N/A                           | N/A                |                   |
| SCS42 Average caseloads in the CIC Teams   | L        | MS          |     |        |        | N       | /A     | ·      |        | N/A     | N/A          | N/A         | N/A | N/                | A              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43 Average caseloads in the CSWT Teams  | L        | MS          |     | 25.1   | 25.4   | 28.3    | 33.2   | 38.4   | 42.7   | 51.1    | 440          | 8.6         | Û   | 18.0              | RED            | 28.7                           | 18.0              | RED            | N/A                           | N/A                |                   |

### **Directorate Scorecard - Thanet District**

| Integra           | ted Children's Services Monthly Indicators   | Polarity | Data Period<br>QPR |        |                | Monthly | Trends |                 |             | Measure | Latest Month<br>Numerator | Denominator    | DOT                            | Target<br>2022-23 |                | District<br>Outturn<br>2021-22 | Target<br>2021-22                       | RAG<br>2021-22    | Benchmark<br>Group<br>2020-21 | England<br>2020-21 |     |
|-------------------|--|----------|--------------------|--------|----------------|---------|--------|-----------------|-------------|---------|---------------------------|----------------|--------------------------------|-------------------|----------------|--------------------------------|---|-------------------|-------------------------------|--------------------|-----|
| Thanet M          | largate EHU  |          |                    | Aug-22 | Sep-22         | Oct-22  | Nov-22 | Dec-22          | Jan-23      |         | Feb-23                    |                |                                |                   |                |                                |   |                   | SN or SE                      |                    |     |
| EH72-F            | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months    | L        | R12M               | 27.4   | 28.0           | 28.1    | 30.2   | 29.0            | 29.7        | 30.1    | 156                       | 518            | Û                              | 25.0              | RED            | 25.5                           | 25.0                                    | AMBER             | 28                            | N/A                | Yes |
| EH52-F            | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation       | н        | MS                 | 84.3   | 84.5           | 85.1    | 86.4   | 86.3            | 87.8        | 89.0    | 268                       | 301            | 仓                              | 85.0              | GREEN          | 83.2                           | 80.0                                    | GREEN             | N/A                           | N/A                | Yes |
|                   | Percentage of EH Unit Case Audits rated good or outstanding                                      | н        | R12M               | 100.0  | 100.0          | 100.0   | 90.0   | 90.0            | 90.0        | 90.0    | 9                         | 10             | $\Leftrightarrow$              | 80.0              | GREEN          | 81.8                           | 80.0                                    | GREEN             | N/A                           | N/A                | 1   |
| EH16-F            | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths   | L        | R12M               | 16.0   | 15.7           | 16.4    | 16.0   | 14.7            | 13.8        | 14.4    | 38                        | 264            | Û                              | 15.0              | GREEN          | 16.5                           | 15.0                                    | AMBER             | N/A                           | N/A                |     |
|                   | Average Caseload within EH Units (Families)  | L        | MS                 | 11.1   | 11.0           | 11.6    | 12.0   | 10.0            | 12.6        | 12.7    | 146                       | 11.5           | Û                              | 15.0              | GREEN          | 14.6                           | 15.0                                    | GREEN             | N/A                           | N/A                |     |
| Thanet F          | lamsgate EHU   |          |                    | Aug-22 | Sep-22         | Oct-22  | Nov-22 | Dec-22          | Jan-23      |         | Feb-23                    |                |                                |                   |                |                                |   |                   |                               |                    |     |
| EH72-F            | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months | L        | R12M               | 24.1   | 22.8           | 21.7    | 23.0   | 23.3            | 24.9        | 26.4    | 140                       | 530            | Û                              | 25.0              | AMBER          | 22.6                           | 25.0                                    | GREEN             | 28                            | N/A                | Yes |
| EH52-F            | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation       | н        | MS                 | 93.5   | 94.6           | 94.9    | 95.9   | 95.6            | 96.4        | 95.9    | 280                       | 292            | Û                              | 85.0              | GREEN          | 90.7                           | 80.0                                    | GREEN             | N/A                           | N/A                | Yes |
|                   | Percentage of EH Unit Case Audits rated good or outstanding                                      | н        | R12M               | 90.0   | 80.0           | 80.0    | 80.0   | 80.0            | 90.0        | 90.0    | 9                         | 10             | $\Leftrightarrow$              | 80.0              | GREEN          | 91.7                           | 80.0                                    | GREEN             | N/A                           | N/A                |     |
| EH16-F            | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths   | L        | R12M               | 10.1   | 9.4            | 9.8     | 9.2    | 8.9             | 8.4         | 8.8     | 25                        | 283            | Û                              | 15.0              | GREEN          | 15.5                           | 15.0                                    | AMBER             | N/A                           | N/A                |     |
| lag               | Average Caseload within EH Units (Families)  | L        | MS                 | 8.7    | 8.4            | 9.5     | 10.7   | 8.9             | 10.4        | 10.7    | 118                       | 11.0           | Û                              | 15.0              | GREEN          | 11.3                           | 15.0                                    | GREEN             | N/A                           | N/A                |     |
| Ð                 |  |          |                    |        |                |         |        |                 |             |         |                           |                |                                |                   |                |                                |   |                   |                               |                    |     |
| U<br>U<br>Integra |  | Polarity | Data Period<br>QPR | C      | Quarterly Tren | ds      |        | Latest Quarte   |             | DOT     | Target<br>2022-23         | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | South<br>East<br>as at<br>May  | England<br>& Wales<br>as at<br>May 2021 | Linked to<br>SDP? |                               |                    |     |
|                   |  |          |                    | Q4     | Q1             | Q2      | Rate   | Numerator<br>Q3 | Denominator |         |                           |                |                                |                   |                | 2021                           | .,                                      |                   |                               |                    |     |
|                   |  |          |                    | 21-22  | 21-22          | 22-23   |        | 22-23           |             |         |                           |                |                                |                   |                |                                |   |                   |                               |                    |     |
| CYPE8             | Rate of proven re-offending by CYP   | L        | Q                  | 28.6   | 31.1           | 25.5    | 21.1   | 12              | 57          | 仓       |                           |                | 28.6                           | 35.0              | GREEN          | 38.3                           | 37.8                                    |                   |                               |                    |     |

### **Directorate Scorecard - Thanet District**

| Educati | on Monthly Indicators - Thanet  | Polarity | Data Period<br>QPR |        |        | Monthly | r Trends |        |        | Measure | Latest Month<br>Numerator |       | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|---------|---|----------|--------------------|--------|--------|---------|----------|--------|--------|---------|---------------------------|-------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|         |   |          |                    | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23                    |       |     |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | н        | MS                 | 57.1   | 20.0   | 0.0     | 46.7     | 16.7   | 46.7   | 0.0     | 0                         | 3     | Û   | 60                | RED            | 57.1                           | 60                | AMBER          | 64.0                          | 59.9               | Yes               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]         | L        | MS                 | 4.6    | 3.1    | 3.4     | 3.9      | 4.6    | 5.1    | 5.3     | 161                       | 3,024 | ₽   | 2.8               | RED            |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                   | L        | MS                 | 11.7   | 11.9   | 11.9    | 12.0     | 12.1   | 12.4   | 12.4    | 277                       | 2,235 | Ŷ   | 9                 | RED            | 11.7                           | 9                 | RED            | N/A                           | N/A                | Yes               |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | L        | R12M               | 1      | 1      | 1       | 1        | 0      | 1      | 1       | N/A                       | N/A   | Ŷ   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils  | L        | R12M               | 1      | 1      | 2       | 2        | 3      | 4      | 3       | N/A                       | N/A   | 仓   | N/A               | N/A            | 1                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days  | н        | R12M               | 76.4   | 75.3   | 73.6    | 78.3     | 81.0   | 83.0   | 77.7    | 227                       | 292   | ¢   |                   |                | 76.4                           | 90                | RED            | N/A                           | N/A                |                   |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Н        | R12M               | 83.1   | 84.7   | 82.0    | 76.0     | 70.6   | 63.4   | 54.8    | 119                       | 217   | Û   |                   |                | 83.1                           | 95                | RED            | N/A                           | N/A                |                   |

| Education Annual Indicators - Thanet   | Polarity | Data Period | QPR | Ļ       | Annual Trend | S       |         | Latest Year |             | Target<br>2021-22 | RAG<br>2021-22 | DOT               | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|-------------|-------------|-------------------|----------------|-------------------|-------------------|-------------------------------|--------------------|-----|
|  |          | Δ           |     |         |              |         | Measure | Numerator   | Denominator |                   |                |                   |                   |                               |                    |     |
| å  |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22     |             |                   |                |                   |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 75.2    | 72.0         | 68.5    | 69.2    | 456         | 659         | 70                | AMBER          | Û                 | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 64.9    | N/A          | N/A     | 60.1    | 907         | 1,510       | N/A               | N/A            | Û                 |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 25      | N/A          | N/A     | 13.5    | N/A         | N/A         | N/A               | N/A            | Û                 |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | А           |     | 62      | N/A          | N/A     | 52.2    | 850         | 1,627       | N/A               | N/A            | Û                 |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                      | L        | А           |     | 15      | N/A          | N/A     | 22.6    | N/A         | N/A         | N/A               | N/A            | $\Leftrightarrow$ |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | А           |     | 40.7    | N/A          | N/A     | 43.9    | N/A         | N/A         | N/A               | N/A            | 仓                 |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 14.2    | N/A          | N/A     | 15.3    | N/A         | N/A         | N/A               | N/A            |                   |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 25.77   | N/A          | N/A     | 32.91   | N/A         | N/A         | N/A               | N/A            |                   |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 25.87   | N/A          | N/A     | 32.24   | N/A         | N/A         | N/A               | N/A            |                   |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 25.96   | N/A          | N/A     | 47.00   | N/A         | N/A         | N/A               | N/A            |                   |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | А           |     | 4.3     | 4.7          | 5.1     | 5.9     | 1,188       | 20,182      | 3.0               | RED            | 仓                 | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 90                |                |                   |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 77                |                |                   |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | А           |     | 10.5    | N/A          | 15.3    | 24.7    |             |             | 8.7               |                |                   |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 15.2    | N/A          | 14.5    | 31.3    |             |             | 14.5              |                |                   |                   |                               |                    |     |

## **Directorate Scorecard - Tonbridge and Malling District**

| Integra | ted Children's Services Monthly Indicators  | Polarity | Data Period<br>OPR | ÷   |        |        | Monthly | Trends |        |        |         | Latest Month        |             | DOT               | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|---------|---|----------|--------------------|-----|--------|--------|---------|--------|--------|--------|---------|---------------------|-------------|-------------------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Sevenoa | ks North & Tonbridge and Malling CSWT   |          | _                  | Au  | .ug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 | Measure | Numerator<br>Feb-23 | Denominator |                   |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L R      | 12M                | 2   | 23.2   | 22.8   | 21.9    | 22.4   | 21.7   | 22.9   | 23.4    | 417                 | 1780        | Û                 | 25.0              | GREEN          | 25.0                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | НR       | 12M                | ġ   | 95.5   | 93.5   | 88.9    | 87.5   | 83.7   | 81.3   | 77.1    | 37                  | 48          | Û                 | 90.0              | RED            | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | ΤR       | 12M 🗸              | 1   | 18.0   | 17.8   | 17.9    | 16.4   | 21.2   | 22.7   | 22.1    | 32                  | 145         | 仓                 | 20.0              | GREEN          | 18.1                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS ✓               |     |        | 1      | N/      | /A     |        |        | N/A     | N/A                 | N/A         | N/A               | N//               | 4              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | н        | MS ✓               |     |        |        | N/      | /A     |        |        | N/A     | N/A                 | N/A         | N/A               | N//               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29   | Average number of days between becoming a child in care and moving in with an adoptive family                     | L R      | 12M 🗸              | •   |        |        | N/      | /A     |        |        | N/A     | N/A                 | N/A         | N/A               | N//               | 4              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | НR       | 12M 🗸              | •   |        |        | N/      | /A     |        |        | N/A     | N/A                 | N/A         | N/A               | N//               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | НR       | 12M 🗸              | . 5 | 58.8   | 61.1   | 61.1    | 70.6   | 70.6   | 73.3   | 73.3    | 11                  | 15          | ⇔                 | 80.0              | AMBER          | 47.1                           | 80.0              | RED            | N/A                           | N/A                |                   |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | ms ✓               | · 2 | 48.0   | 48.0   | 52.0    | 52.0   | 52.0   | 35.7   | 39.3    | 11.0                | 28.0        | 仓                 | 85.0              | RED            | 48.0                           | 85.0              | RED            | N/A                           | N/A                |                   |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS                 |     |        | 1      | N/      | /A     |        |        | N/A     | N/A                 | N/A         | N/A               | N//               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS                 | 2   | 25.6   | 25.1   | 26.5    | 26.2   | 25.3   | 28.7   | 29.8    | 584                 | 19.6        | Û                 | 18.0              | RED            | 28.2                           | 18.0              | RED            | N/A                           | N/A                |                   |
| C C     | ks North & Tonbridge and Malling EHU  |          |                    | Au  | ug-22  | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |         | Feb-23              |             |                   |                   |                |                                |                   |                |                               |                    |                   |
| ЕН72-Ф  | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months                  | L R      | 12M                | 2   | 27.3   | 26.4   | 27.2    | 28.0   | 27.3   | 26.7   | 26.3    | 231                 | 878         | 仓                 | 25.0              | AMBER          | 27.0                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F  | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                        | н        | MS                 | ġ   | 91.1   | 92.1   | 92.4    | 93.3   | 93.9   | 95.1   | 96.0    | 475                 | 495         | 企                 | 85.0              | GREEN          | 90.8                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|         | Percentage of EH Unit Case Audits rated good or outstanding   | ΗR       | 12M                | 7   | 78.6   | 85.7   | 85.7    | 85.7   | 85.7   | 85.7   | 85.7    | 12                  | 14          | $\Leftrightarrow$ | 80.0              | GREEN          | 77.8                           | 80.0              | AMBER          | N/A                           | N/A                |                   |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | L R      | 12M                | 1   | 11.7   | 11.9   | 12.0    | 12.5   | 13.5   | 13.4   | 13.3    | 56                  | 420         | 企                 | 15.0              | GREEN          | 14.1                           | 15.0              | GREEN          | N/A                           | N/A                |                   |
|         | Average Caseload within EH Units (Families)   | L        | MS                 | 1   | 12.6   | 12.6   | 13.9    | 13.2   | 15.0   | 17.1   | 18.0    | 252                 | 14.0        | Û                 | 15.0              | AMBER          | 17.6                           | 15.0              | AMBER          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Tonbridge and Malling | Polarity | Data Period<br>OPR | , ç         | Juarterly Tren | ds          | Rate | atest Quarte | r<br>Denominator | DOT | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | as at<br>May | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|--|----------|--------------------|-------------|----------------|-------------|------|--------------|------------------|-----|-------------------|----------------|--------------------------------|-------------------|----------------|--------------|---|------|
|         |  |          |                    | Q4<br>21-22 | Q1<br>22-23    | Q2<br>22-23 | Kale | Q3<br>22-23  | Denominator      |     |                   |                |                                |                   |                | 2021         |   |      |
| CYPE8   | Rate of proven re-offending by CYP                                   | L        | Q                  | 15.8        | 22.2           | 25.0        | 23.1 | 3            | 13               | Û   |                   |                | 15.8                           | 35.0              | GREEN          | 38.3         | 37.8                                    |      |

## Children, Young People and Education Performance Management Directorate Scorecard - Tonbridge and Malling District

| Educat | ion Monthly Indicators - Tonbridge and Malling   | Polarity | Data Period | QPR |        |        | Monthly | r Trends |        |        |         | Latest Month |             | DOT               | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 | Linked to<br>SDP? |
|--------|--|----------|-------------|-----|--------|--------|---------|----------|--------|--------|---------|--------------|-------------|-------------------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
|        |  |          | ä           |     |        |        |         |          |        |        | Measure | Numerator    | Denominator |                   |                   |                |                                |                   |                |                               |                    |                   |
|        |  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22   | Dec-22 | Jan-23 |         | Feb-23       |             |                   |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SEND20 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |     | 8.3    | 11.8   | 0.0     | 66.7     | 50.0   | 69.7   | 5.9     | 1            | 17          | 仓                 | 60                | RED            | 8.3                            | 60                | RED            | 64.0                          | 59.9               | Yes               |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 2.6    | 1.9    | 1.8     | 2.6      | 2.7    | 3.2    | 2.8     | 82           | 2,936       | 企                 | 2.8               | GREEN          |                                | 2.9               |                | 2.5                           | 2.8                | Yes               |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |     | 8.6    | 8.4    | 9.4     | 8.2      | 8.1    | 8.1    | 8.1     | 119          | 1,466       | $\Leftrightarrow$ | 9                 | GREEN          | 8.6                            | 9                 | GREEN          | N/A                           | N/A                | Yes               |
| EH43   | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils   | L        | R12M        |     | 2      | 2      | 2       | 2        | 2      | 2      | 2       | N/A          | N/A         | $\Leftrightarrow$ | N/A               | N/A            | 2                              | N/A               | N/A            | N/A                           | N/A                | Yes               |
| EH44   | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 11     | 9      | 10      | 11       | 11     | 10     | 7       | N/A          | N/A         | 仓                 | N/A               | N/A            | 11                             | N/A               | N/A            | N/A                           | N/A                | Yes               |
| CYPE6  | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |     | 96.3   | 95.0   | 96.3    | 94.3     | 96.3   | 87.1   | 75.8    | 100          | 132         | Û                 |                   |                | 96.3                           | 90                | GREEN          | N/A                           | N/A                |                   |
| CYPE22 | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |     | 60.3   | 57.3   | 53.6    | 55.9     | 62.6   | 72.4   | 68.9    | 84           | 122         | Û                 |                   |                | 60.3                           | 95                | RED            | N/A                           | N/A                |                   |

| Education Annual Indicators - Tonbridge and Malling  | Polarity | Data Period | QPR | Ą       | Innual Trend | s       | Measure | Latest Year<br>Measure Numerator Denominator |             | Target<br>2021-22 | RAG<br>2021-22 | DOT                | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|--|----------|-------------|-----|---------|--------------|---------|---------|--|-------------|-------------------|----------------|--------------------|-------------------|-------------------------------|--------------------|-----|
|  |          |             |     | 2018-19 | 2019-20      | 2020-21 | Heddure | 2021-22                                      | Denominator |                   |                |                    |                   | SN or SE                      |                    |     |
| EY2 Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | н        | MS          |     | 76.6    | 70.8         | 61.6    | 68.1    | 226  | 332         | 70                | AMBER          | $\hat{\mathbb{U}}$ | 70                | N/A                           | N/A                |     |
| EY14 Percentage of pupils at EYFS achieving a Good Level of Development  | н        | А           |     | 77.6    | N/A          | N/A     | 70.6    | 1,148  | 1,625       | N/A               | N/A            | Û                  |                   | 67.5                          | 65.2               | Yes |
| EY15 Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 32      | N/A          | N/A     | 23.1    | N/A  | N/A         | N/A               | N/A            | Û                  |                   | 23.5                          | 19.7               | Yes |
| SISE4 Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics                                 | н        | А           |     | 71      | N/A          | N/A     | 59.1    | 1,033  | 1,747       | N/A               | N/A            | Û                  |                   | 59                            | 59                 |     |
| SISE16 Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                   | L        | А           |     | 27      | N/A          | N/A     | 33.5    | N/A  | N/A         | N/A               | N/A            | $\Leftrightarrow$  |                   | 27                            | 22                 | Yes |
| SISE12 Average score at KS4 in Attainment 8  | н        | А           |     | 51.3    | N/A          | N/A     | 55.9    | N/A  | N/A         | N/A               | N/A            | 仓                  |                   | 50.1                          | 48.9               | Yes |
| SISE19 Average score at KS4 in Attainment 8 - FSM gap  | L        | А           |     | 22.5    | N/A          | N/A     | 23.0    | N/A  | N/A         | N/A               | N/A            |                    |                   | 18.8                          | 15.0               | Yes |
| CYPE23 Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 39.49   | N/A          | N/A     | 41.92   | N/A  | N/A         | N/A               | N/A            |                    |                   | 38.86                         | 38.28              |     |
| CYPE24 Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 30.21   | N/A          | N/A     | 32.48   | N/A  | N/A         | N/A               | N/A            |                    |                   | 32.22                         | 33.31              |     |
| CYPE25 Average point score per Tech Level entry at KS5 [School students only]  | Н        | А           |     | 33.55   | N/A          | N/A     | 31.84   | N/A  | N/A         | N/A               | N/A            |                    |                   | 34.48                         | 34.82              |     |
| SEND10 Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils                                   | L        | A           |     | 3.3     | 3.6          | 3.9     | 4.3     | 999  | 23,151      | 3.0               | RED            | Û                  | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2 Percentage of parents getting first preference of primary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A  | N/A         | 90                |                |                    |                   | 91.2                          | 92.2               |     |
| CYPE3 Percentage of parents getting first preference of secondary school   | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A  | N/A         | 77                |                |                    |                   | 83.3                          | 83.3               |     |
| EH46 Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                      | L        | А           |     | 6.8     | N/A          | 5.5     | 15.5    |  |             | 8.7               |                |                    |                   |                               |                    |     |
| EH47 Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                    | L        | A           |     | 14.5    | N/A          | 10.6    | 28.7    |  |             | 14.5              |                |                    |                   |                               |                    |     |

## Children, Young People and Education Performance Management Directorate Scorecard - Tunbridge Wells District

| Integra | ted Children's Services Monthly Indicators  | Polarity | Data Period<br>QPR |        | Monthly Trends                            |        |        |        |        | Measure | Latest Month<br>Numerator |      | DOT               | Target<br>2022-23 | RAG<br>2022-23 | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 | Benchmark<br>Group<br>2020-21 | England<br>2020-21 | Linked to<br>SDP? |
|---------|---|----------|--------------------|--------|---|--------|--------|--------|--------|---------|---------------------------|------|-------------------|-------------------|----------------|--------------------------------|-------------------|----------------|-------------------------------|--------------------|-------------------|
| Sevenoa | ks South & Tunbridge Wells CSWT   |          |                    | Aug-22 | Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 |        |        |        |        |         | Feb-23                    |      |                   |                   |                |                                |                   |                | SN or SE                      |                    |                   |
| SCS03   | Percentage re-referrals to Children's Social Work Services within 12 months of a<br>previous referral (R12M)      | L        | R12M               | 26.0   | 26.7                                      | 27.5   | 27.7   | 28.3   | 27.8   | 26.3    | 359                       | 1366 | 仓                 | 25.0              | AMBER          | 24.0                           | 25.0              | GREEN          | 21.5                          | 22.7               |                   |
| SCS08   | Percentage of Returner Interviews completed for those with SCS Involvement  | н        | R12M               | 100.0  | 100.0                                     | 100.0  | 100.0  | 97.8   | 97.9   | 95.9    | 47                        | 49   | Û                 | 90.0              | GREEN          | 100.0                          | 90.0              | GREEN          | N/A                           | N/A                |                   |
| SCS13   | Percentage of children becoming subject to a child protection plan for the<br>second or subsequent time           | т        | R12M ✓             | 14.3   | 16.5                                      | 15.5   | 14.9   | 15.7   | 15.9   | 18.2    | 16                        | 88   | 仓                 | 20.0              | GREEN          | 17.5                           | 20.0              | GREEN          | 22.5                          | 22.1               |                   |
| SCS18   | Children in Care in same placement for the last two years<br>(for those in care for two and a half years or more) | н        | MS ✓               |        |   | N      | /A     |        |        | N/A     | N/A                       | N/A  | N/A               | N/A               | 4              |                                | N/A               |                | 64                            | N/A                |                   |
| SCS19   | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements<br>(exc UASC)                           | н        | MS 🗸               |        |   | N      | /A     |        |        | N/A     | N/A                       | N/A  | N/A               | N/#               | Ą              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS29   | Average number of days between becoming a child in care and moving in with<br>an adoptive family                  | L        | R12M ✓             |        |   | N      | /A     |        |        | N/A     | N/A                       | N/A  | N/A               | N/#               | ٩              |                                | N/A               |                | 372                           | 418                |                   |
| SCS34   | Percentage of care leavers in education, employment or training<br>(of those KCC is in touch with)                | н        | R12M ✓             |        |   | N      | /A     |        |        | N/A     | N/A                       | N/A  | N/A               | N/A               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS37   | Percentage of Case File Audits graded good or outstanding   | н        | R12M 🗸             | 65.0   | 60.0                                      | 60.0   | 65.0   | 65.0   | 73.7   | 73.7    | 14                        | 19   | ⇔                 | 80.0              | AMBER          | 58.3                           | 80.0              | RED            | N/A                           | N/A                |                   |
| SCS40   | Percentage of case holding posts filled by permanent qualified social workers                                     | н        | MS 🗸               | 101.1  | 96.1                                      | 96.1   | 101.1  | 96.1   | 78.1   | 78.1    | 16.4                      | 21.0 | $\Leftrightarrow$ | 85.0              | AMBER          | 90.1                           | 85.0              | GREEN          | N/A                           | N/A                |                   |
| SCS42   | Average caseloads in the CIC Teams  | L        | MS                 |        |   | N      | /A     |        |        | N/A     | N/A                       | N/A  | N/A               | N/A               | 4              |                                | N/A               |                | N/A                           | N/A                |                   |
| SCS43   | Average caseloads in the CSWT Teams   | L        | MS                 | 17.9   | 19.3                                      | 21.9   | 19.0   | 17.5   | 20.6   | 20.9    | 389                       | 18.6 | Û                 | 18.0              | AMBER          | 19.9                           | 18.0              | AMBER          | N/A                           | N/A                |                   |
|         | ks South & Tunbridge Wells EHU  |          |                    | Aug-22 | Sep-22                                    | Oct-22 | Nov-22 | Dec-22 | Jan-23 |         | Feb-23                    |      |                   |                   |                |                                |                   |                |                               |                    |                   |
| EH72-   | Percentage of referrals to an Early Help Unit where a previous episode ended within<br>12 months                  | L        | R12M               | 25.9   | 25.8                                      | 25.1   | 25.1   | 24.7   | 25.8   | 25.2    | 180                       | 713  | 仓                 | 25.0              | AMBER          | 25.3                           | 25.0              | AMBER          | 28                            | N/A                | Yes               |
| EH52-F  | Percentage of EH Assessments completed in the given month, within<br>6 weeks of allocation                        | н        | MS                 | 83.7   | 82.7                                      | 82.4   | 83.2   | 83.5   | 83.5   | 85.6    | 328                       | 383  | 仓                 | 85.0              | GREEN          | 88.3                           | 80.0              | GREEN          | N/A                           | N/A                | Yes               |
|         | Percentage of EH Unit Case Audits rated good or outstanding   | н        | R12M               | 70.0   | 80.0                                      | 80.0   | 70.0   | 70.0   | 50.0   | 50.0    | 5                         | 10   | $\Leftrightarrow$ | 80.0              | RED            | 58.3                           | 80.0              | RED            | N/A                           | N/A                |                   |
| EH16-F  | Percentage of EH cases closed with outcomes achieved that come back to<br>EH or CSWS in 3 mths                    | L        | R12M               | 13.8   | 14.2                                      | 12.9   | 12.9   | 12.9   | 13.3   | 13.9    | 43                        | 309  | Û                 | 15.0              | GREEN          | 15.7                           | 15.0              | AMBER          | N/A                           | N/A                |                   |
|         | Average Caseload within EH Units (Families)   | L        | MS                 | 18.3   | 15.7                                      | 15.9   | 13.3   | 13.0   | 14.0   | 12.3    | 148                       | 12.0 | 仓                 | 15.0              | GREEN          | 15.7                           | 15.0              | AMBER          | N/A                           | N/A                |                   |

| Integra | ted Children's Services Quarterly Indicators - Tunbridge Wells | Polarity<br>Data Period | QPR | Qı          | uarterly Tren | ds          |      | Latest Quarte | -           | DOT | Target<br>2022-23 | District<br>Outturn<br>2021-22 |      | RAG<br>2021-22 |      | England<br>& Wales<br>as at<br>May 2021 | SDP? |
|---------|--|-------------------------|-----|-------------|---------------|-------------|------|---------------|-------------|-----|-------------------|--------------------------------|------|----------------|------|---|------|
|         |  |                         |     |             |               |             | Rate | Numerator     | Denominator |     |                   |                                |      |                | 2021 |   |      |
|         |  |                         |     | Q4<br>21-22 | Q1<br>22-23   | Q2<br>22-23 |      | Q3<br>22-23   |             |     |                   |                                |      |                |      |   |      |
| CYPE8   | Rate of proven re-offending by CYP                             | L Q                     |     | 35.3        | 21.1          | 26.1        | 22.2 | 4             | 18          | Û   |                   | 35.3                           | 35.0 | AMBER          | 38.3 | 37.8                                    |      |

| Educati | on Monthly Indicators - Tunbridge Wells  | Polarity | Data Period | QPR |        |        | Monthly | Trends |        |        |      | Latest Month |       | DOT               | Target<br>2022-23 |       | District<br>Outturn<br>2021-22 | Target<br>2021-22 | RAG<br>2021-22 |          | England<br>2021-22 | Linked to<br>SDP? |
|---------|--|----------|-------------|-----|--------|--------|---------|--------|--------|--------|------|--------------|-------|-------------------|-------------------|-------|--------------------------------|-------------------|----------------|----------|--------------------|-------------------|
|         |  |          |             |     | Aug-22 | Sep-22 | Oct-22  | Nov-22 | Dec-22 | Jan-23 |      | Feb-23       |       |                   |                   |       |                                |                   |                | SN or SE |                    |                   |
| SEND20  | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks  | н        | MS          |     | 0.0    | 10.5   | 25.0    | 12.5   | 25.0   | 72.0   | 40.0 | 4            | 10    | Û                 | 60                | RED   | 0.0                            | 60                | RED            | 64.0     | 59.9               | Yes               |
| SISE71  | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment<br>or training (NEET) [seasonally impacted indicator]            | L        | MS          |     | 2.1    | 1.8    | 1.8     | 2.1    | 2.3    | 2.5    | 2.2  | 60           | 2,720 | 企                 | 2.8               | GREEN |                                | 2.9               |                | 2.5      | 2.8                | Yes               |
| CYPE1   | Percentage of pupils being placed in independent or out-of-county special schools -<br>Kent responsible EHCPs                                      | L        | MS          |     | 9.8    | 9.4    | 10.4    | 9.4    | 8.9    | 9.0    | 9.1  | 87           | 958   | Û                 | 9                 | AMBER | 9.8                            | 9                 | AMBER          | N/A      | N/A                | Yes               |
| EH43    | Number of pupils permanently excluded from the primary phase - all Year R to Year (<br>pupils  | Ĺ        | R12M        |     | 3      | 3      | 1       | 1      | 0      | 0      | 0    | N/A          | N/A   | $\Leftrightarrow$ | N/A               | N/A   | 3                              | N/A               | N/A            | N/A      | N/A                | Yes               |
| EH44    | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils   | L        | R12M        |     | 5      | 6      | 6       | 8      | 7      | 8      | 8    | N/A          | N/A   | $\Leftrightarrow$ | N/A               | N/A   | 5                              | N/A               | N/A            | N/A      | N/A                | Yes               |
| CYPE6   | Percentage of Children Missing Education cases, closed within 30 school days   | н        | R12M        |     | 91.3   | 91.8   | 85.5    | 81.5   | 78.5   | 76.9   | 72.0 | 72           | 100   | Û                 |                   |       | 91.3                           | 90                | GREEN          | N/A      | N/A                |                   |
| CYPE22  | Percentage of CYP registered to EHE who receive contact and additional information<br>within 10 school days of them being brought to our attention | н        | R12M        |     | 99.1   | 100.0  | 90.6    | 83.2   | 73.7   | 65.7   | 61.7 | 66           | 107   | Û                 |                   |       | 99.1                           | 95                | GREEN          | N/A      | N/A                |                   |

| Educatio | on Annual Indicators - Tunbridge Wells  | Polarity | Data Period | QPR | Α       | Innual Trend | S       | Measure | Latest Year | Denominator | Target<br>2021-22 | RAG<br>2021-22 | DOT | Target<br>2022-23 | Benchmark<br>Group<br>2021-22 | England<br>2021-22 |     |
|----------|---|----------|-------------|-----|---------|--------------|---------|---------|-------------|-------------|-------------------|----------------|-----|-------------------|-------------------------------|--------------------|-----|
| ag       |   |          |             |     | 2018-19 | 2019-20      | 2020-21 |         | 2021-22     |             |                   |                |     |                   | SN or SE                      |                    |     |
| 512 O    | Percentage of DWP and other identified eligible 2 year olds taking up a free early<br>education place [seasonally impacted indicator] | н        | MS          |     | 71.7    | 72.1         | 64.0    | 76.3    | 183         | 240         | 70                | GREEN          | Û   | 70                | N/A                           | N/A                |     |
| EY14     | Percentage of pupils at EYFS achieving a Good Level of Development  | н        | Α           |     | 78.0    | N/A          | N/A     | 66.6    | 815         | 1,224       | N/A               | N/A            | Û   |                   | 67.5                          | 65.2               | Yes |
| EY15     | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap  | L        | А           |     | 21      | N/A          | N/A     | 29.3    | N/A         | N/A         | N/A               | N/A            | ¢   |                   | 23.5                          | 19.7               | Yes |
| SISE4    | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics                                   | н        | Α           |     | 70      | N/A          | N/A     | 63.4    | 845         | 1,332       | N/A               | N/A            | Û   |                   | 59                            | 59                 |     |
| SISE16   | Percentage of pupils at KS2 achieving age-related expectations in<br>Reading, writing & mathematics - FSM gap                         | L        | Α           |     | 34      | N/A          | N/A     | 31.1    | N/A         | N/A         | N/A               | N/A            | ¢   |                   | 27                            | 22                 | Yes |
| SISE12   | Average score at KS4 in Attainment 8  | н        | Α           |     | 54.5    | N/A          | N/A     | 56.6    | N/A         | N/A         | N/A               | N/A            | 仓   |                   | 50.1                          | 48.9               | Yes |
| SISE19   | Average score at KS4 in Attainment 8 - FSM gap  | L        | Α           |     | 21.5    | N/A          | N/A     | 18.2    | N/A         | N/A         | N/A               | N/A            |     |                   | 18.8                          | 15.0               | Yes |
| CYPE23   | Average point score per A Level entry at KS5 [School students only]   | н        | А           |     | 37.97   | N/A          | N/A     | 42.35   | N/A         | N/A         | N/A               | N/A            |     |                   | 38.86                         | 38.28              |     |
| CYPE24   | Average point score per Applied General entry at KS5 [School students only]   | н        | А           |     | 32.26   | N/A          | N/A     | 33.16   | N/A         | N/A         | N/A               | N/A            |     |                   | 32.22                         | 33.31              |     |
| CYPE25   | Average point score per Tech Level entry at KS5 [School students only]  | н        | А           |     | 40.42   | N/A          | N/A     | 37.25   | N/A         | N/A         | N/A               | N/A            |     |                   | 34.48                         | 34.82              |     |
|          | Percentage of pupils with an Education, Health and Care Plan (EHCP) -<br>Kent resident pupils   | L        | А           |     | 3.0     | 3.4          | 3.7     | 3.9     | 764         | 19,502      | 3.0               | RED            | 仓   | 3.0               | 4.2                           | 4.0                | Yes |
| CYPE2    | Percentage of parents getting first preference of primary school  | н        | А           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 90                |                |     |                   | 91.2                          | 92.2               |     |
| CYPE3    | Percentage of parents getting first preference of secondary school  | н        | Α           |     | N/A     | N/A          | N/A     | N/A     | N/A         | N/A         | 77                |                |     |                   | 83.3                          | 83.3               |     |
| EH46     | Percentage of pupils who are persistently absent from primary schools -<br>all pupils based on 10% threshold                          | L        | A           |     | 7.2     | N/A          | 6.6     | 15.9    |             |             | 8.7               |                |     |                   |                               |                    |     |
| EH47     | Percentage of pupils who are persistently absent from secondary schools -<br>all pupils based on 10% threshold                        | L        | А           |     | 12.6    | N/A          | 7.5     | 23.4    |             |             | 14.5              |                |     |                   |                               |                    |     |

# Data Sources for Current Report

| Code           | Indicator   | Source Description                               | Latest data Description                        | Latest data<br>release<br>date |
|----------------|---|--|--|--------------------------------|
| Activity       | -Volume Measures  |  |  |                                |
| CYPE10         | Number of Primary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE11         | Number of Secondary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE12         | Number of Special Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE13         | Total pupils on roll in Primary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE14         | Total pupils on roll in Secondary Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE15         | Total pupils on roll in Special Schools   | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE16         | Percentage of Primary School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE17         | Percentage of Secondary School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| CYPE18         | Percentage of Special School pupils eligible for Free School Meals  | MI School Census Database                        | January 2023 School Census                     | April 2023                     |
| EY8            | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE35         | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE36         | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| SISE37         | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | MI Ofsted Database                               | Inspections as at end of February 2023         | March 2023                     |
| CYPE19         | Number of requests for SEND statutory assessment  | Synergy reporting                                | Snapshot data as at end of Feb 2023            | March 2023                     |
| EH71-C         | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | Early Help module                                | Rolling 12 months up to end of Feb 2023        | March 2023                     |
| SCS02          | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi   | Rolling 12 months up to end of Feb 2023        | March 2023                     |
| FD0 <u>1-C</u> | Number of contacts processed in the Front Door  | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FD1            | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FDORC          | Number of contacts processed in the Front Door which met the threshold for CSWS involvement                           | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| FDOR<br>FDOR   | Number of contacts processed in the Front Door which proceeded to Early Help  | Early Help module                                | Children referred during the month of Feb 2023 | March 2023                     |
| EH067F         | Number of cases open to Early Help Units  | Early Help module                                | Snapshot data as at end of Feb 2023            | March 2023                     |
| SCS01          | Number of open Social Work cases  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|                | Number of Child Protection cases  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|                | Number of Children in Care  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
|                | Number of Care Leavers  | Liberi   | Snapshot data as at end of Feb 2023            | March 2023                     |
| EH35           | Number of First Time Entrants into the Youth Justice system   | MI monthly reporting (CareDirector Youth)        | Rolling 12 months up to Dec 2021               | March 2023                     |
| FS3            | Number of Focused Support Requests started during the month   | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS3a           | Number of Focused Support Requests started during the month - by Children Centre                                      | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS3b           | Number of Focused Support Requests started during the month - by Youth Hub  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| FS8            | Percentage of Focused Support Requests supported by Open Access after 3 months  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| TS3            | Number of Clients supported (interventions and sessions)  | Core+  | Snapshot data as at end of Feb 2023            | March 2023                     |
| SEND I         | ndicators   |  |  |                                |
| SEND20         | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks   | Autumn and Spring data for academic year 2020-21 | Snapshot data as at end of Feb 2023            | March 2023                     |
| CYPE1          | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs            | Autumn and Spring data for academic year 2020-21 | Snapshot data as at end of Feb 2023            | March 2023                     |
|                | Percentage of open Educational Psychology referrals waiting more than 6 weeks   | Synergy - monthly reported data                  | Snapshot data as at end of Feb 2023            | April 2023                     |
|                | Percentage of SEND statutory assessment requests waiting more than 20 weeks   | Synergy - monthly reported data                  | Snapshot data as at end of Feb 2023            | April 2023                     |
|                | Percentage of SEND posts filled by permanent staff  | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|                | Percentage of SEND posts filled by agency staff   | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|                | Percentage of SEND posts that are vacant  | SEN Business Support Team                        | Snapshot data as at end of Dec 2022            | Jan 2023                       |
|                | Percentage of EHCP audits that are rated as good or better  |  |  |                                |

| Code                   | Indicator   | Source Description  | Latest data Description                        | Latest data<br>release<br>date |
|------------------------|---|---|--|--------------------------------|
| Key Perf               | ormance Indicators  |   |  |                                |
| SCS03                  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)                                       | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS08                  | Percentage of Returner Interviews completed for those with SCS Involvement  | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS13                  | Percentage of children becoming subject to a child protection plan for the second or subsequent time  | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS18                  | Children in Care in same placement for the last two years (for those in care for two and a half years or more)                                  | Liberi  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS19                  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)  | Liberi  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS29                  | Average number of days between becoming a child in care and moving in with an adoptive family   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS34                  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS37                  | Percentage of Case File Audits graded good or outstanding   | Liberi  | Rolling 12 months up to Feb 2023               | March 2023                     |
| SCS40                  | Percentage of case holding posts filled by permanent qualified social workers   | Area Staffing Spreadsheets                                  | Snapshot as at Feb 2023                        | March 2023                     |
| SCS42                  | Average caseloads in the CIC Teams  | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Feb 2023                        | March 2023                     |
| SCS43                  | Average caseloads in the CSWT Teams   | Liberi / Area Staffing Spreadsheets                         | Snapshot as at Feb 2023                        | March 2023                     |
| EH72-F                 | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| EH52-F                 | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
|                        | Percentage of EH Unit Case Audits rated good or outstanding   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| EH16-F                 | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
|                        | Average Caseload within EH Units (Families)   | Early Help module   | Snapshot as at Feb 2023                        | March 2023                     |
| CYP <u>E8</u>          | Rate of proven re-offending by CYP  | MOJ quarterly reporting                                     | Data for Apr 2020 to March 2021 cohort         | Jan 2023                       |
| CYP <u>E8</u><br>CYPE3 | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs                                      | Synergy - monthly reported data                             | Snapshot as at Feb 2023                        | March 2023                     |
| EH44<br>CYP            | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | Synergy - monthly reported data                             | Rolling 12 months up to Feb 2023               | March 2023                     |
| EH44                   | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | Synergy - monthly reported data                             | Rolling 12 months up to Feb 2023               | March 2023                     |
| CYP                    | Percentage of Children Missing Education cases, closed within 30 school days  | Fair Access Team Synergy reporting                          | Rolling 12 months up to Feb 2023               | March 2023                     |
| CYPE22                 | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting                          | Rolling 12 months up to Feb 2023               | March 2023                     |
| EY2                    | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place  | FF2 Team in Early Years & Childcare                         | Snapshot as at December 2021                   | Oct 2022                       |
| EY14                   | Percentage of pupils at EYFS achieving a Good Level of Development  | End of year assessments based on EYFSP framework            | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Nov 2022                       |
| EY15                   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap   | End of year assessments based on EYFSP framework            | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Nov 2022                       |
| SISE4                  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics  | Test/TA results for end of academic year                    | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Dec 2022                       |
| SISE16                 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap                                      | Test/TA results for end of academic year                    | 2021-22 DfE Published (LA) MI Calcs (Distr)    | Dec 2022                       |
| SISE12                 | Average score at KS4 in Attainment 8  | Test results for end of academic year                       | 2021-22 DfE Published (LA) NPD Dataset (Distr) | Feb 2023                       |
| SISE19                 | Average score at KS4 in Attainment 8 - FSM gap  | Test results for end of academic year                       | 2021-22 DfE Published (LA) NPD Dataset (Distr) | Feb 2023                       |
| CYPE23                 | Average point score per A Level entry at KS5 [School students only]   | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| CYPE24                 | Average point score per Applied General entry at KS5 [School students only]   | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| CYPE25                 | Average point score per Tech Level entry at KS5 [School students only]  | Test results for end of academic year                       | 2021-22 DfE Published (LA)                     | Feb 2023                       |
| SEND10                 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils  | DfE annual snapshot based on school census                  | Snapshot as at January 2021                    | July 2022                      |
| CYPE2                  | Percentage of parents getting first preference of primary school  | Admissions school places offered for start of academic year | Offers data for academic year 2022-23          | June 2022                      |
| CYPE3                  | Percentage of parents getting first preference of secondary school  | Admissions school places offered for start of academic year | Offers data for academic year 2022-23          | June 2022                      |
| EH46                   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold                                       | Whole year data for academic year 2021-22                   | 2021-22 DfE Published (LA) MI Calcs (Distr)    | March 2023                     |
| EH47                   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold                                     | Whole year data for academic year 2021-22                   | 2021-22 DfE Published (LA) MI Calcs (Distr)    | March 2023                     |

# **Indicator Definitions**

| Code                    | Indicator   | Definition   |  |  |  |  |  |  |  |  |
|-------------------------|---|--|--|--|--|--|--|--|--|--|
| Activity                | ctivity-Volume Measures   |  |  |  |  |  |  |  |  |  |
| CYPE10                  | Number of Primary Schools   | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census.  |  |  |  |  |  |  |  |  |
| CYPE11                  | Number of Secondary Schools   | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census.  |  |  |  |  |  |  |  |  |
| CYPE12                  | Number of Special Schools   | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census.   |  |  |  |  |  |  |  |  |
| CYPE13                  | Total pupils on roll in Primary Schools   | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |  |  |  |  |  |  |  |  |
| CYPE14                  | Total pupils on roll in Secondary Schools   | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census.   |  |  |  |  |  |  |  |  |
| CYPE15                  | Total pupils on roll in Special Schools   | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary<br>pupils and is as at the latest available termly school census.   |  |  |  |  |  |  |  |  |
| CYPE16                  | Percentage of Primary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary<br>academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for<br>statutory aged pupils only and excludes quest and subsidiary pupils. Data is as at the latest available termly school census. |  |  |  |  |  |  |  |  |
| CYPAG<br>CYPAG<br>CYPAG | Percentage of Secondary School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including<br>Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only<br>and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.                   |  |  |  |  |  |  |  |  |
| СҮР                     | Percentage of Special School pupils eligible for Free School Meals  | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census.  |  |  |  |  |  |  |  |  |
| EY8                     | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)  | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness<br>in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).   |  |  |  |  |  |  |  |  |
| SISE35                  | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness<br>in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies.  |  |  |  |  |  |  |  |  |
| SISE36                  | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                    | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall<br>Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary<br>academies.   |  |  |  |  |  |  |  |  |
| SISE37                  | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness                      | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies.   |  |  |  |  |  |  |  |  |
| CYPE19                  | Number of requests for SEND statutory assessment  | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA.  |  |  |  |  |  |  |  |  |
| EH71-C                  | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months)       | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon reciept of the latest ONS Mid Year population estimates). This is a child level indicator.  |  |  |  |  |  |  |  |  |
| SCS02                   | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates).   |  |  |  |  |  |  |  |  |
| FD01-C                  | Number of contacts processed in the Front Door  | The total number of notifications received during the corresponding reporting month that were processed by the Front Door.<br>District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This<br>is a child level indicator.  |  |  |  |  |  |  |  |  |
| FD14-C                  | Number of Information, Advice and Guidance contacts processed in the Front Door                                       | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.                                 |  |  |  |  |  |  |  |  |

# **Indicator Definitions**

| Code     | Indicator   | Definition  |
|----------|---|---|
| Activity | y-Volume Measures (Continued)   |   |
| FD02-C   | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding<br>reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data<br>includes all contact reasons processed by the Front Door. This is a child level indicator.  |
| FD03-C   | Number of contacts processed in the Front Door which proceeded to Early Help                | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator.  |
| EH05-F   | Number of cases open to Early Help Units  | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator.  |
| SCS01    | Number of open Social Work cases  | The total caseload figures for Children's Social Work Services.   |
|          | Number of Child Protection cases  | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month.   |
|          | Number of Children in Care  | The number of Children in Care as at the end of the corresponding reporting month.  |
| σ        | Number of Care Leavers  | The number of Care Leavers as at the end of the corresponding reporting month.  |
| age (    | Number of First Time Entrants into the Youth Justice system                                 | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution).   |
| FS3      | Number of Focused Support Requests started during the month                                 | The total number of focused support referrals started in the month. The total is the number of family referrals, not number of clients.   |
| FS3a     | Number of Focused Support Requests started during the month - by Children Centre            | The total number of focused support referrals started in the month by Children Centre. The total is the number of family referrals, not number of clients.  |
| FS3b     | Number of Focused Support Requests started during the month - by Youth Hub                  | The total number of focused support referrals started in the month by Youth Hub. The total is the number of family referrals, not number of clients.  |
| FS8      | Percentage of Focused Support Requests supported by Open Access after 3 months              | Percentage of referrals still supported by Open Access within 3 months of focus support closing (Further Engagement). Reported month is the date three months after focus support closed date. Further engagement is at least one member of the family to have attended any type of session or taken part in a client/family intervention. Interventions counted as successful are as follows: 'Direct Intervention outside of a group setting', 'Direct Intervention in group setting', 'Email/Telephone/Text', 'Meeting - Client(s) present', 'FF2 Contact', 'NEET Contact', 'Contact with Client'. |
| TS3      | Number of Clients supported (interventions and sessions)                                    | Number of distinct clients who have attended at least one session or client/family intervention (excluding focused support) within the month.   |

# **Indicator Definitions**

| Code   | Indicator  | Definition  |
|--------|--|---|
| SEND I | ndicators  |   |
| SEND20 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks                                  | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. The data is<br>a snapshot at the end of the month. An education, health and care plan (EHCP) replaced statements and are for children and<br>young people aged up to 25 who need more support than is available through special educational needs support. |
| CYPE1  | Percentage of pupils being placed in independent or out-of-county special schools - Kent responsible EHCPs     | The number of pupils with an EHCP that are placed in independent Special schools or out-of-county Special schools as a percentage of the total number of pupils with an EHCP  |
|        | Percentage of open Educational Psychology referrals waiting more than 6 weeks                                  | The percentage of open referrals to the educational psychology service that have been waiting more than 6 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.  |
|        | Percentage of SEND statutory assessment requests waiting more than 20 weeks                                    | The percentage of cases where a request for a statutory assessment has been made but no final EHCP has been issued that have been waiting more than 20 weeks as a proportion of all such cases. The data is a snapshot at the end of the month.   |
|        | Percentage of SEND posts filled by permanent staff   | The percentage of SEN posts that are currently filled by a permanent member of staff employed directly by KCC as a proportion of all posts within the SEN structure   |
|        | Percentage of SEND posts filled by agency staff  | The percentage of SEN posts that are currently filled by a temporary member of staff employed either directly by KCC or via an agency as a proportion of all posts within the SEN structure   |
| Pa     | Percentage of SEND posts that are vacant   | The percentage of SEN posts that are currently not filled by any member of staff as a proportion of all posts within the SEN structure  |
| ige 6  | Percentage of EHCP audits that are rated as good or better   |   |
| Key Pe | rformance Indicators   |   |
| SCS03  | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M)      | The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date.  |
| SCS08  | Percentage of Returner Interviews completed for those with SCS Involvement                                     | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing.   |
| SCS13  | Percentage of children becoming subject to a child protection plan for the second or subsequent time           | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan.  |
| SCS18  | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years.  |
| SCS19  | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC)                           | The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded  |
| SCS29  | Average number of days between becoming a child in care and moving in with an adoptive family                  | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months)  |
| SCS34  | Percentage of care leavers in education, employment or training (of those KCC is in touch with)                | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training.   |
| SCS37  | Percentage of Case File Audits graded good or outstanding  | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding   |
| SCS40  | Percentage of case holding posts filled by permanent qualified social workers                                  | The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council.   |

## Children, Young People and Education Performance Management

# **Indicator Definitions**

| Code          | Indicator   | Definition  |
|---------------|---|---|
| Key Pe        | rformance Indicators (Continued)  |   |
| SCS42         | Average caseloads in the CIC Teams  | The average caseload of social workers within district based CIC Teams at the snapshot date.  |
| SCS43         | Average caseloads in the CSWT Teams   | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date.   |
| EH72-F        | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M)  | The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral.  |
| EH52-F        | Percentage of Assessments completed in the given month, within 6 weeks of allocation  | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation.  |
|               | Percentage of EH Unit Case Audits rated good or outstanding   | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding   |
| EH16-F        | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths   | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020.   |
| Pag           | Average Caseload within EH Units (Families)   | Definition to be confirmed.   |
| € 70<br>CYPE8 | Rate of proven re-offending by CYP  | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort. |
| SISE71        | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)  | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination.   |
| EH43          | Number of pupils permanently excluded from the primary phase - all Year R to Year 6 pupils  | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school,<br>Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months.   |
| EH44          | Number of pupils permanently excluded from the secondary phase - all Year 7 to Year 14 pupils   | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months.   |
| CYPE6         | Percentage of Children Missing Education cases, closed within 30 school days  | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.  |
| CYPE22        | Percentage of CYP registered to EHE who receive contact and additional information within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include information regarding a visit, within 10 days<br>of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the<br>period.  |

# **Indicator Definitions**

| Code   | Indicator   | Definition  |
|--------|---|---|
| Key Pe | rformance Indicators (Continued)  |   |
| EY2    | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place          | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP).   |
| EY14   | Percentage of pupils at EYFS achieving a Good Level of Development  | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics<br>Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.  |
| EY15   | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap           | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as<br>achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of<br>reception year, based on the Early Years Foundation Stage framework.   |
| SISE4  | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics            | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.   |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap  | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the<br>Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.   |
| SISE12 | Average score at KS4 in Attainment 8  | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
|        | Average score at KS4 in Attainment 8 - FSM gap  | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.  |
| CYPE23 | Average point score per A Level entry at KS5 [School students only]   | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of<br>entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only.  |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only]                                 | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only.   |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only]                                      | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only.   |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils      | Percentage of pupils with an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at<br>January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools<br>(DfE published data).   |
| CYPE2  | Percentage of parents getting first preference of primary school  | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.  |
| CYPE3  | Percentage of parents getting first preference of secondary school  | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.  |
| EH46   | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold   | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.  |
| EH47   | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.  |

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Children, Young People and Education Directorate

Ofsted Dashboard

Inspections up to 28th February 2023

Produced by: Management Information (Education), KCC

Ofsted Monthly Dataset Publication Date: 10th March 2023



# **Ofsted Inspection Results Dashboard**

|                                 | Most Recent Inspection Outcomes - ALL |                      |           |             |                       |              |      |        |               |                          |
|---------------------------------|---------------------------------------|----------------------|-----------|-------------|-----------------------|--------------|------|--------|---------------|--------------------------|
| Туре                            | Number of<br>schools<br>inspected     | Number<br>Inadequate | Number RI | Number Good | Number<br>Outstanding | % Inadequate | % RI | % Good | % Outstanding | % Good or<br>Outstanding |
| Nursery                         | 1                                     | 0                    | 0         | 0           | 1                     | 0.0          | 0.0  | 0.0    | 100.0         | 100.0                    |
| Primary                         | 454                                   | 5                    | 32        | 345         | 72                    | 1.1          | 7.0  | 76.0   | 15.9          | 91.9                     |
| Secondary                       | 98                                    | 2                    | 10        | 66          | 20                    | 0.4          | 10.2 | 67.3   | 20.4          | 87.8                     |
| Special                         | 25                                    | 0                    | 3         | 15          | 7                     | 0.0          | 12.0 | 60.0   | 28.0          | 88.0                     |
| PRU                             | 6                                     | 0                    | 1         | 4           | 1                     | 0.0          | 16.7 | 66.7   | 16.7          | 83.3                     |
| TOTAL                           | 584                                   | 7                    | 46        | 430         | 101                   | 1.2          | 7.9  | 73.6   | 17.3          | 90.9                     |
| No. of schools not<br>inspected | 9                                     |                      |           |             |                       |              |      |        |               |                          |
| National                        |                                       |                      |           |             |                       | 3            | 9    | 72     | 17            | 89                       |
| School Sixth Form               | 74                                    | 0                    | 4         | 49          | 21                    | 0.0          | 5.4  | 66.2   | 28.4          | 94.6                     |
| School Early Years<br>Provision | 304                                   | 2                    | 23        | 200         | 79                    | 0.7          | 7.6  | 65.8   | 26.0          | 91.8                     |
| EY Settings                     | 574                                   | 12                   | 13        | 458         | 91                    | 2.1          | 2.3  | 79.8   | 15.9          | 95.6                     |

#### Notes:

In addition to the above outcomes for EY Settings, there were 66 Settings with an outcome of Met, 1 Setting with an outcome of

Not Met (enforcement) and 1 Setting with an outcome of Not Met (with actions)

This table includes the most recent inspection result for a school based on either their current or previous DfE number/status

National data is based on the published Ofsted dataset as at 28th February 2023. Percentages may not add up to 100% due to rounding.

|             | Most Recent Inspection Outcomes - CURRENT ACADEMIC YEAR ONLY |                      |           |             |                       |              |      |        |               |                          |  |
|-------------|--|----------------------|-----------|-------------|-----------------------|--------------|------|--------|---------------|--------------------------|--|
| Туре        | Number of<br>schools<br>inspected                            | Number<br>Inadequate | Number RI | Number Good | Number<br>Outstanding | % Inadequate | % RI | % Good | % Outstanding | % Good or<br>Outstanding |  |
| Nursery     |  |                      |           |             |                       |              |      |        |               |                          |  |
| Primary     | 42   | 0                    | 5         | 33          | 4                     | 0.0          | 11.9 | 78.6   | 9.5           | 88.1                     |  |
| Secondary   | 14   | 0                    | 2         | 10          | 2                     | 0.0          | 14.3 | 71.4   | 14.3          | 85.7                     |  |
| Special     | 3  | 0                    | 1         | 1           | 1                     | 0.0          | 33.3 | 33.3   | 33.3          | 66.7                     |  |
| PRU         |  |                      |           |             |                       |              |      |        |               |                          |  |
| TOTAL       | 59   | 0                    | 8         | 44          | 7                     | 0.0          | 13.6 | 74.6   | 11.9          | 86.4                     |  |
| EY Settings | 96   | 11                   | 8         | 70          | 7                     | 11.5         | 8.3  | 72.9   | 7.3           | 80.2                     |  |

#### Notes:

The above totals for EY settings include all available Ofsted published data as at 1st March 2023 for inspections so far in the 2022/23 academic year.

In addition to the above outcomes for EY Settings, there were 14 Settings with an outcome of Met.

| Direction of travel - ALL SCHOOLS - Numbers |             |                          |    |            |  |  |  |  |
|---|-------------|--------------------------|----|------------|--|--|--|--|
|   |             | Latest inspection result |    |            |  |  |  |  |
| Previous<br>inspection<br>result            | Outstanding | Good                     | RI | Inadequate |  |  |  |  |
| Outstanding                                 | 23          | 43                       | 5  | 1          |  |  |  |  |
| Good  | 65          | 147                      | 24 | 2          |  |  |  |  |
| RI 7  |             | 196                      | 10 | 3          |  |  |  |  |
|   |             | 130                      | 10 | J          |  |  |  |  |

| Direction of travel - ALL SCHOOLS - Percentages |             |                          |     |            |  |  |  |  |
|---|-------------|--------------------------|-----|------------|--|--|--|--|
|   |             | Latest inspection result |     |            |  |  |  |  |
| Previous<br>inspection<br>result                | Outstanding | Good                     | RI  | Inadequate |  |  |  |  |
| Outstanding                                     | 4.1         | 7.7                      | 0.9 | 0.2        |  |  |  |  |
| Good  | 11.6        | 26.3                     | 4.3 | 0.4        |  |  |  |  |
| RI  | 1.3         | 35.0                     | 1.8 | 0.5        |  |  |  |  |
|   |             |                          |     |            |  |  |  |  |

| Inadequate | 1 | 27 | 6 | 0 |
|------------|---|----|---|---|
|------------|---|----|---|---|

| Directio                         | Direction of travel - CURRENT ACADEMIC YEAR - Numbers |                          |    |            |  |  |  |  |  |
|----------------------------------|---|--------------------------|----|------------|--|--|--|--|--|
|                                  |   | Latest inspection result |    |            |  |  |  |  |  |
| Previous<br>inspection<br>result | Outstanding   | Good                     | RI | Inadequate |  |  |  |  |  |
| Outstanding                      | 3   | 7                        | 0  | 0          |  |  |  |  |  |
| Good                             | 4   | 17                       | 5  | 0          |  |  |  |  |  |
| RI                               | 0   | 16                       | 2  | 0          |  |  |  |  |  |
| Inadequate                       | 0   | 2                        | 0  | 0          |  |  |  |  |  |

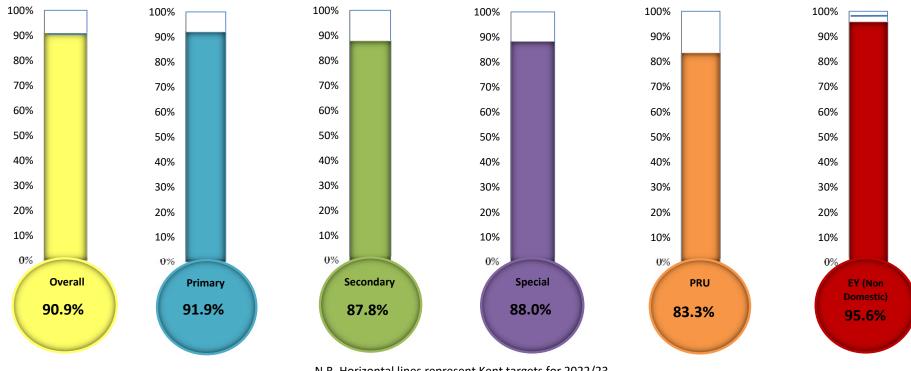
| Inadequate | 0.2 | 4.8 | 1.1 | 0.0 |
|------------|-----|-----|-----|-----|
|            |     |     |     |     |

| Direction of travel - CURRENT ACADEMIC YEAR - Percentages |             |                          |     |            |  |  |  |  |  |
|---|-------------|--------------------------|-----|------------|--|--|--|--|--|
|   |             | Latest inspection result |     |            |  |  |  |  |  |
| Previous<br>inspection<br>result                          | Outstanding | Good                     | RI  | Inadequate |  |  |  |  |  |
| Outstanding   | 5.4         | 12.5                     | 0.0 | 0.0        |  |  |  |  |  |
| Good  | 7.1         | 30.4                     | 8.9 | 0.0        |  |  |  |  |  |
| RI  | 0.0         | 28.6                     | 3.6 | 0.0        |  |  |  |  |  |
| Inadequate  | 0.0         | 3.6                      | 0.0 | 0.0        |  |  |  |  |  |

Note: The total numbers in these tables may not add up to the totals in the summary tables above, as a school must have both a current and a previous inspection result to be included in the direction of travel analysis, whereas all schools are included in the summary tables above.

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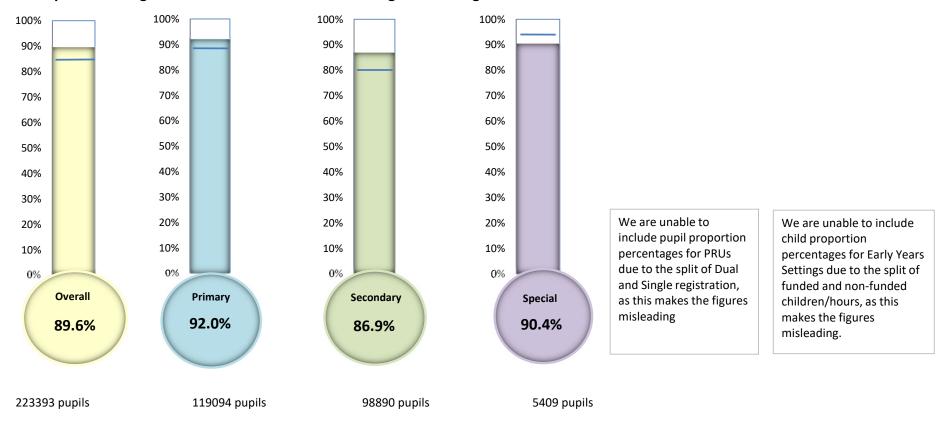
# **Ofsted Inspection Results Dashboard**



#### % of Schools and EY Settings with Good and Outstanding Ofsted Judgements - as at 28th February 2023

N.B. Horizontal lines represent Kent targets for 2022/23 N.B. Primary percentage does not include Nursery

#### % of Pupils attending Schools with Good and Outstanding Ofsted Judgements



N.B. Horizontal line represents the national % of pupils attending Schools with Good or Outstanding Ofsted Judgements as at 31/08/2021 October 2022 School Census data has been used for total roll numbers

N.B. Primary percentage does not include Nursery. Special percentage does not include Non-maintained special schools.

Produced by: Management Information, KCC 15/03/2023

Source: Ofsted Published Data 28/02/2023 Ofsted Dashboard as at 28\_02\_2023

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|                       |      | Ofsted Inspection Results - Overall Effectiveness - 28th February 2023 - All Schools |            |      |                         |            |                              |                          |  |
|-----------------------|------|--|------------|------|-------------------------|------------|------------------------------|--------------------------|--|
| District              | Туре | Total Inspected  | Oustanding | Good | Requires<br>Improvement | Inadequate | Total Good or<br>Outstanding | % Good or<br>Outstanding |  |
| Ashford               | PRI  | 43   | 4          | 35   | 4                       | 0          | 39                           | 90.7                     |  |
| Canterbury            | PRI  | 35   | 9          | 24   | 2                       | 0          | 33                           | 94.3                     |  |
| Dartford              | PRI  | 27   | 3          | 21   | 2                       | 1          | 24                           | 88.9                     |  |
| Dover                 | PRI  | 41   | 8          | 29   | 3                       | 1          | 37                           | 90.2                     |  |
| Folkestone and Hythe  | PRI  | 35   | 5          | 27   | 3                       | 0          | 32                           | 91.4                     |  |
| Gravesham             | PRI  | 27   | 2          | 24   | 1                       | 0          | 26                           | 96.3                     |  |
| Maidstone             | PRI  | 48   | 9          | 35   | 4                       | 0          | 44                           | 91.7                     |  |
| Sevenoaks             | PRI  | 42   | 6          | 32   | 4                       | 0          | 38                           | 90.5                     |  |
| Swale                 | PRI  | 48   | 9          | 32   | 5                       | 2          | 41                           | 85.4                     |  |
| Thanet                | PRI  | 31   | 6          | 24   | 1                       | 0          | 30                           | 96.8                     |  |
| Tonbridge and Malling | PRI  | 45   | 6          | 36   | 2                       | 1          | 42                           | 93.3                     |  |
| Tunbridge Wells       | PRI  | 32   | 5          | 26   | 1                       | 0          | 31                           | 96.9                     |  |
| Kent                  | PRI  | 454  | 72         | 345  | 32                      | 5          | 417                          | 91.9                     |  |
|                       |      |  |            |      |                         |            |                              |                          |  |
| Ashford               | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Canterbury            | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Dartford              | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Dover                 | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Folkestone and Hythe  | PRU  | 1  | 0          | 1    | 0                       | 0          | 1                            | 100.0                    |  |
| Gravesham             | PRU  | 1  | 0          | 0    | 1                       | 0          | 0                            | 0.0                      |  |
| Maidstone             | PRU  | 1  | 0          | 1    | 0                       | 0          | 1                            | 100.0                    |  |
| Sevenoaks             | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Swale                 | PRU  | 0  | 0          | 0    | 0                       | 0          | 0                            | 0.0                      |  |
| Thanet                | PRU  | 1  | 0          | 1    | 0                       | 0          | 1                            | 100.0                    |  |
| Tonbridge and Malling | PRU  | 1  | 0          | 1    | 0                       | 0          | 1                            | 100.0                    |  |
| Tunbridge Wells       | PRU  | 1  | 1          | 0    | 0                       | 0          | 1                            | 100.0                    |  |
| Kent                  | PRU  | 6  | 1          | 4    | 1                       | 0          | 5                            | 83.3                     |  |

|                       |      | Ofs             | ted Inspection | Results - Overa | II Effectiveness        | - 28th February | 2023 - All Schoo             | ols                      |
|-----------------------|------|-----------------|----------------|-----------------|-------------------------|-----------------|------------------------------|--------------------------|
| District              | Туре | Total Inspected | Oustanding     | Good            | Requires<br>Improvement | Inadequate      | Total Good or<br>Outstanding | % Good or<br>Outstanding |
| Ashford               | SEC  | 7               | 1              | 5               | 1                       | 0               | 6                            | 85.7                     |
| Canterbury            | SEC  | 9               | 1              | 7               | 1                       | 0               | 8                            | 88.9                     |
| Dartford              | SEC  | 10              | 2              | 8               | 0                       | 0               | 10                           | 100.0                    |
| Dover                 | SEC  | 9               | 1              | 5               | 3                       | 0               | 6                            | 66.7                     |
| Folkestone and Hythe  | SEC  | 6               | 2              | 4               | 0                       | 0               | 6                            | 100.0                    |
| Gravesham             | SEC  | 8               | 3              | 5               | 0                       | 0               | 8                            | 100.0                    |
| Maidstone             | SEC  | 11              | 2              | 9               | 0                       | 0               | 11                           | 100.0                    |
| Sevenoaks             | SEC  | 3               | 0              | 3               | 0                       | 0               | 3                            | 100.0                    |
| Swale                 | SEC  | 8               | 2              | 4               | 0                       | 2               | 6                            | 75.0                     |
| Thanet                | SEC  | 8               | 0              | 6               | 2                       | 0               | 6                            | 75.0                     |
| Tonbridge and Malling | SEC  | 11              | 2              | 6               | 3                       | 0               | 8                            | 72.7                     |
| Tunbridge Wells       | SEC  | 8               | 4              | 4               | 0                       | 0               | 8                            | 100.0                    |
| Kent                  | SEC  | 98              | 20             | 66              | 10                      | 2               | 86                           | 87.8                     |
| -                     |      |                 |                |                 |                         |                 |                              |                          |
| Ashford               | SPE  | 3               | 1              | 2               | 0                       | 0               | 3                            | 100.0                    |
| Canterbury            | SPE  | 2               | 0              | 2               | 0                       | 0               | 2                            | 100.0                    |
| Dartford              | SPE  | 1               | 0              | 1               | 0                       | 0               | 1                            | 100.0                    |
| Dover                 | SPE  | 2               | 0              | 2               | 0                       | 0               | 2                            | 100.0                    |
| Folkestone and Hythe  | SPE  | 1               | 1              | 0               | 0                       | 0               | 1                            | 100.0                    |
| Gravesham             | SPE  | 1               | 1              | 0               | 0                       | 0               | 1                            | 100.0                    |
| Maidstone             | SPE  | 2               | 2              | 0               | 0                       | 0               | 2                            | 100.0                    |
| Sevenoaks             | SPE  | 2               | 1              | 1               | 0                       | 0               | 2                            | 100.0                    |
| Swale                 | SPE  | 2               | 1              | 0               | 1                       | 0               | 1                            | 50.0                     |
| Thanet                | SPE  | 4               | 0              | 4               | 0                       | 0               | 4                            | 100.0                    |
| Tonbridge and Malling | SPE  | 2               | 0              | 1               | 1                       | 0               | 1                            | 50.0                     |
| Tunbridge Wells       | SPE  | 3               | 0              | 2               | 1                       | 0               | 2                            | 66.7                     |
| Kent                  | SPE  | 25              | 7              | 15              | 3                       | 0               | 22                           | 88.0                     |

|                       |      | Ofs             | ted Inspection | Results - Overa | II Effectiveness        | - 28th February | 2023 - All Scho              | ols                      |
|-----------------------|------|-----------------|----------------|-----------------|-------------------------|-----------------|------------------------------|--------------------------|
| District              | Туре | Total Inspected | Oustanding     | Good            | Requires<br>Improvement | Inadequate      | Total Good or<br>Outstanding | % Good or<br>Outstanding |
| Ashford               | ALL  | 53              | 6              | 42              | 5                       | 0               | 48                           | 90.6                     |
| Canterbury            | ALL  | 46              | 10             | 33              | 3                       | 0               | 43                           | 93.5                     |
| Dartford              | ALL  | 38              | 5              | 30              | 2                       | 1               | 35                           | 92.1                     |
| Dover                 | ALL  | 52              | 9              | 36              | 6                       | 1               | 45                           | 86.5                     |
| Folkestone and Hythe  | ALL  | 43              | 8              | 32              | 3                       | 0               | 40                           | 93.0                     |
| Gravesham             | ALL  | 37              | 6              | 29              | 2                       | 0               | 35                           | 94.6                     |
| Maidstone             | ALL  | 62              | 13             | 45              | 4                       | 0               | 58                           | 93.5                     |
| Sevenoaks             | ALL  | 47              | 7              | 36              | 4                       | 0               | 43                           | 91.5                     |
| Swale                 | ALL  | 58              | 12             | 36              | 6                       | 4               | 48                           | 82.8                     |
| Thanet                | ALL  | 44              | 6              | 35              | 3                       | 0               | 41                           | 93.2                     |
| Tonbridge and Malling | ALL  | 59              | 8              | 44              | 6                       | 1               | 52                           | 88.1                     |
| Tunbridge Wells       | ALL  | 44              | 10             | 32              | 2                       | 0               | 42                           | 95.5                     |
| Kent                  | ALL  | 584             | 101            | 430             | 46                      | 7               | 531                          | 90.9                     |
|                       |      |                 |                |                 |                         |                 |                              |                          |
| Ashford               | EY   | 37              | 3              | 33              | 1                       | 0               | 36                           | 97.3                     |
| Canterbury            | EY   | 42              | 7              | 34              | 0                       | 1               | 41                           | 97.6                     |
| Dartford              | EY   | 40              | 3              | 33              | 2                       | 2               | 36                           | 90.0                     |
| Dover                 | EY   | 37              | 6              | 30              | 0                       | 1               | 36                           | 97.3                     |
| Folkestone and Hythe  | EY   | 35              | 5              | 30              | 0                       | 0               | 35                           | 100.0                    |
| Gravesham             | EY   | 21              | 2              | 19              | 0                       | 0               | 21                           | 100.0                    |
| Maidstone             | EY   | 61              | 9              | 48              | 2                       | 2               | 57                           | 93.4                     |
| Sevenoaks             | EY   | 51              | 9              | 41              | 1                       | 0               | 50                           | 98.0                     |
| Swale                 | EY   | 47              | 7              | 38              | 1                       | 1               | 45                           | 95.7                     |
| Thanet                | EY   | 31              | 8              | 23              | 0                       | 0               | 31                           | 100.0                    |
| Tonbridge and Malling | EY   | 48              | 6              | 39              | 2                       | 1               | 45                           | 93.8                     |
| Tunbridge Wells       | EY   | 45              | 8              | 37              | 0                       | 0               | 45                           | 100.0                    |
| Kent                  | EY   | 574             | 91             | 458             | 13                      | 12              | 549                          | 95.6                     |

#### <u>Note</u>:

Primary data does not include Nursery.

All Schools District figures do not include Nursery. The Kent overall total does include Nursery.

EY District Totals are based on Settings matched to Kent Districts only and the sum does not equal the overall Kent total.

|                       |      | Ofstee             | d Inspection | n Results | s - Overall Ef<br>Maintained S |            | - 28th Febru                    | ary 2023                 | Ofste              | d Inspection | Result | s - Overall Eff<br>Academ |            | - 28th Febru                    | ary 2023                 |
|-----------------------|------|--------------------|--------------|-----------|--------------------------------|------------|---------------------------------|--------------------------|--------------------|--------------|--------|---------------------------|------------|---------------------------------|--------------------------|
| District              | Туре | Total<br>Inspected | Oustanding   | Good      | Requires<br>Improvement        | Inadequate | Total Good<br>or<br>Outstanding | % Good or<br>Outstanding | Total<br>Inspected | Oustanding   | Good   | Requires<br>Improvement   | Inadequate | Total Good<br>or<br>Outstanding | % Good or<br>Outstanding |
| Ashford               | PRI  | 25                 | 4            | 19        | 2                              | 0          | 23                              | 92.0                     | 18                 | 0            | 16     | 2                         | 0          | 16                              | 88.                      |
| Canterbury            | PRI  | 22                 | 6            | 14        | 2                              | 0          | 20                              | 90.9                     | 13                 | 3            | 10     | 0                         | 0          | 13                              | 100.                     |
| Dartford              | PRI  | 7                  | 0            |           | 0                              | 0          | 7                               | 100.0                    | 20                 |              | 14     | 2                         | 1          |                                 | 85.                      |
| Dover                 | PRI  | 20                 | 5            | 12        | 3                              | 0          | 17                              | 85.0                     | 21                 | 3            | 17     | 0                         | 1          | 20                              | 95.                      |
| Folkestone and Hythe  | PRI  | 22                 | 4            | 17        | 1                              | 0          | 21                              | 95.5                     | 13                 | 1            | 10     | 2                         | 0          | 11                              | 84.                      |
| Gravesham             | PRI  | 9                  | 1            | 8         | 0                              | 0          | 9                               | 100.0                    | 18                 | 1            | 16     | 1                         | 0          |                                 | 94.                      |
| Maidstone             | PRI  | 32                 | 4            | 27        | 1                              | 0          | 31                              | 96.9                     | 16                 | 5            | 8      | 3                         | 0          | 13                              | 81.                      |
| Sevenoaks             | PRI  | 32                 | 2            | 27        | 3                              | 0          | 29                              | 90.6                     | 10                 | 4            | 5      | 1                         | 0          | 9                               | 90.                      |
| Swale                 | PRI  | 16                 | 4            | 11        | 1                              | 0          | 15                              | 93.8                     | 32                 | 5            | 21     | 4                         | 2          | 26                              | 81.                      |
| Thanet                | PRI  | 17                 | 3            | 14        | 0                              | 0          | 17                              | 100.0                    | 14                 | 3            | 10     | 1                         | 0          | 13                              | 92.                      |
| Tonbridge and Malling | PRI  | 31                 | 6            | 24        | 1                              | 0          | 30                              | 96.8                     | 14                 | 0            | 12     | 1                         | 1          | 12                              | 85.                      |
| Tunbridge Wells       | PRI  | 25                 | 5            | 19        | 1                              | 0          | 24                              | 96.0                     | 7                  | 0            | 7      | 0                         | 0          | 7                               | 100.                     |
| Kent                  | PRI  | 258                | 44           | 199       | 15                             | 0          | 243                             | 94.2                     | 196                | 28           | 146    | 17                        | 5          | 174                             | 88.                      |
|                       |      |                    |              |           |                                |            |                                 |                          |                    |              |        |                           |            |                                 |                          |
| Ashford               | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Canterbury            | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Dartford              | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Dover                 | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Folkestone and Hythe  | PRU  | 1                  | 0            | 1         | 0                              | 0          | 1                               | 100.0                    |                    |              |        |                           |            |                                 |                          |
| Gravesham             | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      | 1                  | 0            | 0      | 1                         | 0          | 0                               | 0.                       |
| Maidstone             | PRU  | 1                  | 0            | 1         | 0                              | 0          | 1                               | 100.0                    |                    |              |        |                           |            |                                 |                          |
| Sevenoaks             | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Swale                 | PRU  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      |                    |              |        |                           |            |                                 |                          |
| Thanet                | PRU  | 1                  | 0            | 1         | 0                              | 0          | 1                               | 100.0                    |                    |              |        |                           |            |                                 |                          |
| Tonbridge and Malling | PRU  | 1                  | 0            | 1         | 0                              | 0          | 1                               | 100.0                    |                    |              |        |                           |            |                                 |                          |
| Tunbridge Wells       | PRU  | 1                  | 1            | 0         | 0                              | 0          | 1                               | 100.0                    |                    |              |        |                           |            |                                 |                          |
| Kent                  | PRU  | 5                  | 1            | 4         | 0                              | 0          | 5                               | 100.0                    | 1                  | 0            | 0      | 1                         | 0          | 0                               | 0.0                      |
| Ashford               | SEC  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      | 7                  | 1            | 5      | 1                         | 0          | 6                               | 85.                      |
| Canterbury            | SEC  | 3                  | 1            | 1         | 1                              | 0          | 2                               | 66.7                     | 6                  | 0            | 6      | 0                         | 0          | 6                               | 100.                     |
| Dartford              | SEC  | 1                  | 0            | 1         | 0                              | 0          | 1                               | 100.0                    | 9                  | 2            | 7      | 0                         | 0          | 9                               | 100.                     |
| Dover                 | SEC  | 2                  | 1            | 1         | 0                              | 0          | 2                               | 100.0                    | 7                  | 0            | 4      | 3                         | 0          | 4                               | 57.                      |
| Folkestone and Hythe  | SEC  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      | 6                  | 2            | 4      | 0                         | 0          | 6                               | 100.                     |
| Gravesham             | SEC  | 4                  | 0            | 4         | 0                              | 0          | 4                               | 100.0                    | 4                  | 3            | 1      | 0                         | 0          | 4                               | 100.                     |
| Maidstone             | SEC  | 2                  | 1            | 1         | 0                              | 0          | 2                               | 100.0                    | 9                  |              | 8      | 0                         | 0          |                                 | 100.                     |
| Sevenoaks             | SEC  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      | 3                  | 0            | 3      | 0                         | 0          | 3                               | 100.                     |
| Swale                 | SEC  | 0                  | 0            | 0         | 0                              | 0          | 0                               | 0.0                      | 8                  | 2            | 4      | 0                         | 2          |                                 | 75.                      |
| Thanet                | SEC  | 2                  | 0            | 1         | 1                              |            |                                 | 50.0                     | 6                  |              | 5      | 1                         | 0          |                                 | 83.                      |
|                       | SEC  | 3                  | 1            | 1         | 1                              |            |                                 | 66.7                     | 8                  |              | 5      |                           |            |                                 | 75.                      |
| Tunbridge Wells       | SEC  | 2                  | 1            |           | 0                              |            |                                 | 100.0                    | 6                  |              | 3      |                           |            |                                 | 100                      |
| Kent                  | SEC  | 19                 | 5            |           | 3                              |            |                                 | 84.2                     | 79                 |              | 55     |                           |            |                                 | 88.                      |

|                       |      | Ofste              | d Inspection | 1 Result | s - Overall Ef          |            | - 28th Febru                    | ary 2023                 | Ofste              | d Inspection | n Result | s - Overall Eff         |            | - 28th Febru                    | lary 2023                |
|-----------------------|------|--------------------|--------------|----------|-------------------------|------------|---------------------------------|--------------------------|--------------------|--------------|----------|-------------------------|------------|---------------------------------|--------------------------|
|                       |      |                    |              |          | Maintained S            | Schools    |                                 |                          |                    |              |          | Academ                  | ies        |                                 |                          |
| District              | Туре | Total<br>Inspected | Oustanding   | Good     | Requires<br>Improvement | Inadequate | Total Good<br>or<br>Outstanding | % Good or<br>Outstanding | Total<br>Inspected | Oustanding   | Good     | Requires<br>Improvement | Inadequate | Total Good<br>or<br>Outstanding | % Good or<br>Outstanding |
| Ashford               | SPE  | 2                  | 1            | 1        | 0                       | 0          | 2                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Canterbury            | SPE  | 2                  | 0            | 2        | 0                       | 0          | 2                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Dartford              | SPE  | 1                  | 0            | 1        | 0                       | 0          | 1                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Dover                 | SPE  | 2                  | 0            | 2        | 0                       | 0          | 2                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Folkestone and Hythe  | SPE  | 1                  | 1            | 0        | 0                       | 0          | 1                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Gravesham             | SPE  | 1                  | 1            | 0        | 0                       | 0          | 1                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Maidstone             | SPE  | 2                  | 2            | 0        | 0                       | 0          | 2                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Sevenoaks             | SPE  | 1                  | 0            | 1        | 0                       | 0          | 1                               | 100.0                    | 1                  | 1            | 0        | 0                       | 0          | 1                               | . 100.0                  |
| Swale                 | SPE  | 1                  | 1            | 0        | 0                       | 0          | 1                               | 100.0                    | 1                  | 0            | 0        | 1                       | 0          | 0                               | 0.0                      |
| Thanet                | SPE  | 4                  | 0            | 4        | 0                       | 0          | 4                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Tonbridge and Malling | SPE  | 2                  | 0            | 1        | 1                       | 0          | 1                               | 50.0                     | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Tunbridge Wells       | SPE  | 2                  | 0            | 2        | 0                       | 0          | 2                               | 100.0                    | 0                  | 0            | 0        | 0                       | 0          | 0                               | 0.0                      |
| Kent                  | SPE  | 21                 | 6            | 14       | 1                       | 0          | 20                              | 95.2                     | 2                  | 1            | 0        | 1                       | 0          | 1                               | . <b>50.0</b>            |
|                       |      |                    |              |          |                         |            |                                 |                          |                    |              |          |                         |            |                                 |                          |
| Ashford               | ALL  | 27                 | 5            |          |                         |            | -                               |                          |                    |              | 21       | 3                       | 0          | 22                              |                          |
| Canterbury            | ALL  | 27                 | 7            | 17       | 3                       | 0          | 24                              | 88.9                     | 19                 | 3            | 16       | 0                       | 0          | 19                              |                          |
| Dartford              | ALL  | 9                  | 0            | -        | 0                       | 0          | 9                               | 100.0                    | 29                 | 5            | 21       | 2                       | 1          | 26                              |                          |
| Dover                 | ALL  | 24                 | 6            | 15       | 3                       | 0          | 21                              | 87.5                     | 28                 | 3            | 21       | 3                       | 1          | 24                              |                          |
| Folkestone and Hythe  | ALL  | 24                 | 5            | 18       |                         | 0          | 23                              | 95.8                     | 19                 |              | 14       | 2                       | 0          | 17                              |                          |
| Gravesham             | ALL  | 14                 | 2            | 12       |                         | 0          | 14                              | 100.0                    | 23                 |              | 17       | 2                       | 0          | 21                              |                          |
| Maidstone             | ALL  | 37                 | 7            |          |                         | 0          | 36                              | 97.3                     | 25                 | 6            | 16       | 3                       | 0          | 22                              |                          |
| Sevenoaks             | ALL  | 33                 | 2            | 28       | 3                       | 0          | 30                              | 90.9                     | 14                 | 5            | 8        | 1                       | 0          | 13                              |                          |
| Swale                 | ALL  | 17                 | 5            | 11       |                         | 0          | 16                              | 94.1                     | 41                 | 7            | 25       | 5                       | 4          | 32                              |                          |
| Thanet                | ALL  | 24                 | 3            |          |                         | 0          | 23                              | 95.8                     | 20                 |              | 15       | 2                       | 0          | 18                              |                          |
| Tonbridge and Malling | ALL  | 37                 | 7            | 27       | 3                       | 0          | 34                              | 91.9                     | 22                 |              | 17       | 3                       | 1          | 18                              | 8 81.8                   |
| Tunbridge Wells       | ALL  | 30                 | 7            | 22       | 1                       | 0          | 29                              | 96.7                     | 13                 | 3            | 10       | 0                       | 0          | 13                              | 3 100.0                  |
| Kent                  | ALL  | 303                | 56           | 228      | 19                      | 0          | 284                             | 93.7                     | 278                | 44           | 201      | 26                      | 7          | 245                             | 88.1                     |

#### Note:

Primary data and All Schools data does not include Nursery

The above figures do not include the following Kent non-maintained Special schools:

7003 - Caldecott Foundation School

7011 - Meadows School

| District           |      | School Name  |            | School<br>Sub Type |                        | Academy/<br>Non Academy    | Diocese                  | SEN<br>Unit | Most<br>Recent<br>Date | - Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern |   | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|--------------------|------|--|------------|--------------------|------------------------|----------------------------|--------------------------|-------------|------------------------|---|---|---------------|--|---|---|--|---------------|
| Ashford            |      | Aldington Primary School                                   | PRI        | PRI                | Foundation             | Non Academy                |                          | -           | 26/06/2018             | 2   | 20/11/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 3909 | Ashford Oaks Community Primary School                      | PRI        | PRI                | Community              | Non Academy                |                          | TRUE        | 31/10/2017             |   | 08/05/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Ashford, St Mary's Church of England Primary School        | PRI        | PRI                | Voluntary Aided        | Non Academy                | Diocese of Canterbury    | -           | 29/01/2020             | 2   | 23/06/2016                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Beaver Green Primary School                                | PRI        | ACA PRI            | Academy                | Academy                    |                          | FALSE       |                        |   | 27/09/2017                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Bethersden Primary School                                  | PRI        | PRI                | Community              | Non Academy                |                          |             | 23/01/2018             | 2   | 06/03/2014                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Brabourne Church of England Primary School                 | PRI        | PRI                | Voluntary Controlled   | Non Academy                | Diocese of Canterbury    | -           | 19/06/2018             | 2   | 10/10/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2279 | Brook Community Primary School                             | PRI        | PRI                | Foundation             | Non Academy                |                          | FALSE       |                        |   | 01/10/2019                                    | 3             |  | 3 | 2   | 2  | 2             |
| Ashford            |      | Caldecott Foundation School                                | SPE        |                    | Non Maintained Special |                            |                          |             | 05/10/2022             | 2   | 07/03/2017                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2280 | Challock Primary School                                    | PRI        | PRI                | Foundation             | Non Academy                |                          | FALSE       |                        |   | 13/09/2011                                    | 1             |  | 9 | 9   | 9  | 1             |
| Ashford            | 3343 | Charing Church of England Primary School                   | PRI        | ACA PRI            | Academy                | Academy                    | Diocese of Canterbury    | FALSE       | 20/10/2021             | 2   | 27/11/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 3138 | Chilham, St Mary's Church of England Primary School        | PRI        | PRI                | Voluntary Controlled   | Non Academy                | Diocese of Canterbury    | FALSE       | 02/02/2022             | 2   | 24/01/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2093 | Chilmington Green Primary School                           | PRI        | FRE PRI            | Free                   | Academy                    |                          | TRUE        |                        |   | 06/12/2022                                    | 2             |  | 2 | 2   | 2  | 2             |
| Ashford            | 2574 | Downs View Infant School                                   | PRI        | INF                | Community              | Non Academy                |                          | FALSE       |                        |   | 09/06/2011                                    | 1             |  | 9 | 9   | 9  | 1             |
| Ashford            | 2272 | East Stour Primary School                                  | PRI        | ACA PRI            | Academy                | Academy                    |                          | FALSE       | 23/05/2019             | 2   | 01/07/2015                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 3199 | Egerton Church of England Primary School                   | PRI        | PRI                | Voluntary Controlled   | Non Academy                | Diocese of Canterbury    | FALSE       | 18/04/2018             | 2   | 22/05/2014                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2061 | Finberry Primary School                                    | PRI        | ACA PRI            | Academy                | Academy                    |                          | TRUE        |                        |   | 26/09/2018                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2686 | Furley Park Primary Academy                                | PRI        | ACA PRI            | Academy                | Academy                    |                          | FALSE       |                        |   | 05/07/2022                                    | 3             |  | 3 | 2   | 2  | 2             |
| Ashford            | 3920 | Goat Lees Primary School                                   | PRI        | PRI                | Foundation             | Non Academy                |                          | FALSE       | 22/01/2020             | 2   | 09/06/2016                                    | 2             |  | 9 | 9   | 9  | 1             |
| Ashford            | 2625 | Godinton Primary School                                    | PRI        | ACA PRI            | Academy                | Academy                    |                          | FALSE       | 27/03/2018             | 2   | 22/05/2014                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 7041 | Goldwyn School   | SPE        | SEMH               | Foundation             | Non Academy                |                          | FALSE       |                        |   | 19/10/2022                                    | 1             |  | 1 | 1   | 1  | 1             |
| Ashford D          | 2282 | Great Chart Primary School                                 | PRI        | PRI                | Community              | Non Academy                |                          | FALSE       | 08/12/2021             |   | 15/03/2016                                    | 1             |  | 9 | 9   | 9  | 1             |
| Ashford            | 2286 | Hamstreet Primary Academy                                  | PRI        | ACA PRI            | Academy                | Academy                    |                          |             | 23/02/2022             | 2   | 02/05/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 3139 | High Halden Church of England Primary School               | PRI        | PRI                | Voluntary Controlled   | Non Academy                | Diocese of Canterbury    | FALSE       | 24/02/2022             | 2   | 16/01/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 4092 | Highworth Grammar School                                   | SEC        | ACA GRA            | Academy                | Academy                    |                          | FALSE       |                        |   | 13/06/2013                                    | 1             |  | 9 | 9   | 9  | 1             |
| Ashford            | 5408 | Homewood School and Sixth Form Centre                      | SEC        | ACA WID            | Academy                | Academy                    |                          | FALSE       |                        |   | 24/09/2019                                    | 3             |  | 3 | 2   | 2  | 2             |
| Ashford            | 3134 | John Mayne Church of England Primary School, Biddenden     | PRI        | PRI                | Voluntary Controlled   | Non Academy                | Diocese of Canterbury    | FALSE       |                        |   | 23/01/2018                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | 2052 | Kennington Church of England Academy                       | PRI        | ACA JUN            | Academy                | Academy                    | Diocese of Canterbury    | FALSE       |                        |   | 11/10/2017                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Kingsnorth Church of England Primary School                | PRI        | ACA PRI            | Academy                | Academy                    | Diocese of Canterbury    | FALSE       | 09/10/2018             | 2   | 27/09/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Lady Joanna Thornhill Endowed Primary School               | PRI        | PRI                | Voluntary Controlled   | Non Academy                | ,                        | FALSE       |                        |   | 04/02/2015                                    | 1             |  | 9 | 9   | 9  | 1             |
| Ashford            |      | Mersham Primary School                                     | PRI        | PRI                | Foundation             | Non Academy                |                          | -           | 23/02/2022             | 2   | 18/06/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Phoenix Community Primary School                           | PRI        | PRI                | Foundation             | Non Academy                |                          |             | 29/06/2022             | 2   | 10/07/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Pluckley Church of England Primary School                  | PRI        | ACA PRI            | Academy                | Academy                    | Diocese of Canterbury    | -           | 06/06/2019             | 2   | 24/06/2015                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Repton Manor Primary School                                | PRI        | PRI                | Foundation             | Non Academy                |                          | -           | 16/03/2018             | 2   | 11/12/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Rolvenden Primary School                                   | PRI        | ACA PRI            | Academy                | Academy                    |                          | -           | 07/03/2017             |   | 27/11/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Smarden Primary School                                     | PRI        | ACA PRI            | Academy                | Academy                    |                          | -           | 05/12/2017             |   | 14/03/2013                                    | 2             |  | 9 | 9   | 9  | 1             |
| Ashford            |      | Smeeth Community Primary School                            | PRI        | PRI                | Foundation             | Non Academy                |                          | FALSE       |                        |   | 18/09/2019                                    | 3             |  | 3 | 2   | 2  | 2             |
| Ashford            |      | St Michael's Church of England Primary School              | PRI        | ACA PRI            | Academy                | Academy                    | Diocese of Canterbury    | FALSE       |                        |   | 11/12/2018                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | St Simon of England Roman Catholic Primary School, Ashford |            | ACA PRI            | Academy                | Academy                    | Archdiocese of Southwark | FALSE       |                        |   | 30/11/2022                                    | 3             |  | 3 | 2   | 2  | 3             |
| Ashford            |      | St Teresa's Catholic Primary School                        | PRI        | ACA PRI            | Academy                | Academy                    | Archdiocese of Southwark | -           | 16/01/2020             | 2   | 15/10/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Tenterden Church of England Junior School                  | PRI        | ACA FRI<br>ACA JUN | Academy                | Academy                    | Diocese of Canterbury    |             | 11/12/2018             | 2   | 10/01/2013                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            | -    | Tenterden Infant School                                    | PRI        | ACA INF            | Academy                | Academy                    | Diocese of currendury    | -           | 05/02/2019             | 2   | 08/02/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | The John Wallis Church of England Academy                  | SEC        | ACA IN             | Academy                | Academy                    | Diocese of Canterbury    |             | 11/09/2018             |   | 09/01/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | The John Wesley Church of England Methodist Voluntary Aide |            | PRI                | Voluntary Aided        | Non Academy                | Diocese of Canterbury    |             | 11/11/2021             |   | 12/01/2014                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | The North School   | SEC        |                    | Academy                | Academy                    | sidese of contendery     | TRUE        |                        | <u> </u>  | 26/09/2017                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | The Norton Knatchbull School                               | SEC        | ACA HIG            |                        | Academy                    |                          | -           | 20/10/2022             | 2   | 28/11/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | The Wyvern School (Buxford)                                | SPE        | C&L                | Foundation             | Non Academy                |                          |             | 12/09/2017             |   | 26/09/2012                                    | 2             |  | 9 | 9   | 9  | 2             |
|                    |      | Towers School and Sixth Form Centre                        |            |                    | Academy                |                            |                          | FALSE       |                        |   | 26/09/2012 22/01/2019                         | 2             |  | 9 | 9   | 9  | 2             |
| Ashford<br>Ashford |      | Victoria Road Primary School                               | SEC<br>PRI | PRI                | Community              | Academy                    |                          |             | 15/01/2019             | 2   |   | 2             |  | 9 | 9   | 9  | 2             |
| Ashford            |      | Willesborough Infant School                                |            | INF                | Foundation             | Non Academy                |                          | FALSE       |                        | 2   | 17/09/2014                                    | 2             |  | 2 | 2   | 9  | 1             |
| Astilutu           |      | Wilesborough Junior School                                 | PRI<br>PRI | JUN                | Foundation             | Non Academy<br>Non Academy |                          |             | 09/01/2018             | 2   | 14/09/2022<br>08/05/2014                      | 2             |  | 2 | 9   | 9  | 2             |

| District | DfE  | School Name                                 | Schoo<br>I Type | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese               | SEN<br>Unit | Inspection - | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Inspection -<br>Most Recent | Graded In<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent<br>ategory | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Most Recent | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>t and<br>management |
|----------|------|---|-----------------|--------------------|----------------------|-------------------------|-----------------------|-------------|--------------|---|-----------------------------|--|-----------------------------|---|---|-------------|--|
| Ashford  | 3346 | Wittersham Church of England Primary School | PRI             | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury | FALSE       | 28/01/2020   | 2   | 01/03/2012                  | 2  |                             | 9   | 9   | 9           | 2  |
| Ashford  | 3145 | Woodchurch Church of England Primary School | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury | FALSE       | 22/02/2018   | 2   | 14/03/2013                  | 2  |                             | 9   | 9   | 9           | 2  |
| Ashford  | 4007 | Wye School                                  | SEC             | FRE SEC            | Free                 | Academy                 |                       | FALSE       | 11/12/2018   | 2   | 02/06/2015                  | 2  |                             | 9   | 9   | 9           | 2  |

| District                 | DfE School Name  | Schoo<br>I Type | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>and<br>management |
|--------------------------|--|-----------------|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|--|---|---|--|--|
| Canterbury               | 3119 Adisham Church of England Primary School                    | PRI             | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    |             | 05/07/2017                                       |   | 04/07/2017                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 3120 Barham Church of England Primary School                     | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 09/10/2019                                       | 2   | 29/03/2011                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 5444 Barton Court Grammar School                                 | SEC             |                    | Academy              | Academy                 |                          | FALSE       |  |   | 11/02/2020                                    | 2   |  | 2   | 1   | 1  | 1  |
| Canterbury               | 2258 Blean Primary School  | PRI             |                    | Community            | Non Academy             |                          |             | 09/03/2022                                       | 1   | 01/03/2016                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 2569 Briary Primary School                                       | PRI             |                    | Academy              | Academy                 |                          | FALSE       |  |   | 30/01/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3122 Bridge and Patrixbourne Church of England Primary School    | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    |             | 22/03/2018                                       | 2   | 12/06/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2259 Chartham Primary School                                     | PRI             | ACA PRI            | Academy              | Academy                 |                          | -           | 07/11/2019                                       | 2   | 27/01/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3123 Chislet Church of England Primary School                    | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 23/11/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Canterbury               | 2264 Hampton Primary School                                      | PRI             | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 10/03/2020                                    | 2   |  | 2   | 2   | 1  | 2  |
| Canterbury               | 5448 Herne Bay High School                                       | SEC             | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 24/05/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Canterbury               | 2263 Herne Bay Infant School                                     | PRI             | INF                | Community            | Non Academy             |                          |             | 04/12/2019                                       | 2   | 20/04/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 5206 Herne Bay Junior School                                     | PRI             | JUN                | Foundation           | Non Academy             |                          | -           | 29/01/2020                                       | 2   | 08/06/2016                                    | 2   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 3295 Herne Church of England Infant and Nursery School           | PRI             | INF                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 28/09/2021                                    | 1   |  | 1   | 1   | 1  | 1  |
| Canterbury               | 3338 Herne Church of England Junior School                       | PRI             |                    | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 22/03/2016                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 2265 Hoath Primary School  | PRI             | PRI                | Community            | Non Academy             |                          | -           | 18/01/2022                                       | 2   | 23/05/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3910 Joy Lane Primary Foundation School                          | PRI             |                    | Foundation           | Non Academy             |                          | TRUE        |  | 2   | 06/02/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3126 Littlebourne Church of England Primary School               | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 22/05/2019                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2607 Parkside Community Primary School                           | PRI             |                    | Community            | Non Academy             |                          | FALSE       |  |   | 05/06/2019                                    | 3   |  | 9   | 9   | 9  | 3  |
| Canterbury               | 2026 Petham Primary School                                       | PRI             | ACA PRI            | Academy              | Academy                 |                          |             | 05/07/2019                                       | 2   | 07/05/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury 😈             | 2098 Pilgrims' Way Primary School                                | PRI             | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 21/09/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Canterbury<br>Canterbury | 2048 Reculver Church of England Primary School                   | PRI             | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | TRUE        |  |   | 03/07/2018                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 4534 Simon Langton Girls' Grammar School                         | SEC             | GRA                | Voluntary Controlled | Non Academy             |                          | -           | 17/04/2018                                       | 2   | 03/07/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 5412 Simon Langton Grammar School for Boys                       | SEC             | GRA                | Foundation           | Non Academy             |                          | TRUE        |  |   | 13/11/2013                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 6911 Spires Academy  | SEC             | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 17/05/2017                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3129 St Alphege Church of England Infant School                  | PRI             | INF                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 21/11/2017                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 5446 St Anselm's Catholic School, Canterbury                     | SEC             |                    | Academy              | Academy                 | Archdiocese of Southwark | -           | 29/03/2017                                       |   | 05/02/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2000 St Johns Church of England Primary School                   | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 18/09/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3715 St Mary's Catholic Primary School, Whitstable               | PRI             |                    | Academy              | Academy                 | Archdiocese of Southwark | -           | 25/04/2018                                       | 2   | 07/05/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 7063 St Nicholas' School   | SPE             |                    | Community            | Non Academy             |                          | -           | 12/07/2018                                       | 2   | 19/03/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3289 St Peter's Methodist Primary School                         | PRI             | PRI                | Voluntary Controlled | Non Academy             |                          |             | 12/12/2018                                       | 2   | 26/03/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2611 St Stephen's Infant School                                  | PRI             | ACA INF            | Academy              | Academy                 |                          | -           | 02/10/2019                                       | 2   | 23/06/2011                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2608 St Stephen's Junior School                                  | PRI             | ACA JUN            | Academy              | Academy                 |                          | -           | 14/11/2017                                       |   | 16/05/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3749 St Thomas' Catholic Primary School, Canterbury              | PRI             | PRI                | Voluntary Aided      | Non Academy             | Archdiocese of Southwark | FALSE       | 15/09/2021                                       |   | 13/01/2016                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 3128 Sturry Church of England Primary School                     | PRI             | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 27/01/2015                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 2643 Swalecliffe Community Primary School                        | PRI             |                    | Foundation           | Non Academy             |                          |             | 31/01/2018                                       | 2   | 27/06/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 5426 The Archbishop's School                                     | SEC             | WID                | Foundation           | Non Academy             | Diocese of Canterbury    | TRUE        |  |   | 04/02/2020                                    | 3   |  | 3   | 3   | 3  | 3  |
| Canterbury               | 5421 The Canterbury Academy                                      | SEC             | ACA HIG            | Academy              | Academy                 |                          | TRUE        |  |   | 11/10/2017                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2654 The Canterbury Primary School                               | PRI             | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  | 2   | 23/05/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 7062 The Orchard School  | SPE             | -                  | Foundation           | Non Academy             |                          | -           | 07/10/2021                                       | 2   | 12/07/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 4091 The Whitstable School                                       | SEC             | ACA HIG            | Academy              | Academy                 |                          |             | 14/12/2022                                       | 2   | 20/02/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 2013 Water Meadows Primary School                                | PRI             | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 19/03/2019                                    | 2   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 2268 Westmeads Community Infant School                           | PRI             |                    | Community            | Non Academy             |                          | FALSE       |  |   | 17/05/2022                                    | 3   |  | 3   | 2   | 2  | 2  |
| Canterbury               | 3339 Whitstable and Seasalter Endowed Church of England Junior S |                 | JUN                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    |             | 07/12/2022                                       | 1   | 24/01/2017                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 2269 Whitstable Junior School                                    | PRI             |                    | Foundation           | Non Academy             |                          | -           | 18/06/2019                                       | 2   | 23/04/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Canterbury               | 3130 Wickhambreaux Church of England Primary School              | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 25/02/2015                                    | 1   |  | 9   | 9   | 9  | 1  |
| Canterbury               | 5221 Wincheap Foundation Primary School                          | PRI             | PRI                | Foundation           | Non Academy             |                          | TRUE        | 09/12/2021                                       | 2   | 21/05/2012                                    | 2   |  | 9   | 9   | 9  | 2  |

| District          | DfE  | School Name  |     | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | - Most<br>Recent<br>Quality of | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|-------------------|------|--|-----|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|--|--------------------------------|---|--|---------------|
| Dartford          | 2120 | Bean Primary School  | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 05/11/2019                                    | 2   |  | 2                              | 2   | 2  | 2             |
| Dartford          | 2076 | Cherry Orchard Primary Academy                               | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 09/11/2021                                    | 1   |  | 1                              | 1   | 1  | 1             |
| Dartford          | 2117 | Dartford Bridge Community Primary School                     | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 29/01/2019                                    | 4   | SM   | 9                              | 9   | 9  | 4             |
| Dartford          | 5406 | Dartford Grammar School                                      | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       |  |   | 06/12/2022                                    | 1   |  | 1                              | 1   | 1  | 1             |
| Dartford          | 5411 | Dartford Grammar School for Girls                            | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       | 20/10/2021                                       | 1   | 21/06/2016                                    | 1   |  | 9                              | 9   | 9  | 1             |
| Dartford          | 2069 | Dartford Primary Academy                                     | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 23/01/2018                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 4026 | Dartford Science & Technology College                        | SEC | HIG                | Foundation           | Non Academy             |                          | FALSE       | 16/03/2022                                       | 2   | 07/03/2017                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 5229 | Fleetdown Primary Academy                                    | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 25/09/2014                                    | 1   |  | 9                              | 9   | 9  | 1             |
| Dartford          | 2062 | Greenlands Primary School                                    | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 10/06/2015                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 5213 | Holy Trinity Church of England Primary School, Dartford      | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 20/09/2017                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2500 | Joydens Wood Infant School                                   | PRI | ACA INF            | Academy              | Academy                 |                          | FALSE       | 10/05/2018                                       | 2   | 05/06/2014                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2438 | Joydens Wood Junior School                                   | PRI | ACA JUN            | Academy              | Academy                 |                          | FALSE       |  |   | 07/06/2022                                    | 3   |  | 3                              | 2   | 2  | 3             |
| Dartford          | 2092 | Knockhall Primary School                                     | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 18/09/2019                                    | 3   |  | 3                              | 3   | 2  | 2             |
| Dartford          | 3296 | Langafel Church of England Voluntary Controlled Primary Scho | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | TRUE        | 03/10/2018                                       | 2   | 05/03/2015                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 6914 | Longfield Academy  | SEC | ACA WID            | Academy              | Academy                 |                          | TRUE        |  |   | 17/04/2018                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 3915 | Manor Community Primary School                               | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 31/10/2018                                       | 2   | 07/11/2013                                    | 2   |  | 9                              | 9   | 9  | 1             |
| Dartford          | 2066 | Maypole Primary School                                       | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 12/06/2018                                       | 2   | 03/10/2013                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 3914 | Oakfield Primary Academy                                     | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 05/10/2021                                    | 2   |  | 2                              | 2   | 2  | 2             |
| Dartford          | 3733 | Our Lady's Catholic Primary School, Dartford                 | PRI | PRI                | Voluntary Aided      | Non Academy             | Archdiocese of Southwark | FALSE       | 12/02/2020                                       | 2   | 23/02/2012                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 7044 | Rowhill School   | SPE | SEMH               | Community            | Non Academy             |                          | FALSE       | 18/11/2021                                       | 2   | 22/06/2016                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 3020 | Sedley's Church of England Primary School                    | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       | 03/11/2021                                       | 2   | 26/09/2011                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford 🖸        | 3728 | St Anselm's Catholic Primary School                          | PRI | PRI                | Voluntary Aided      | Non Academy             | Archdiocese of Southwark | FALSE       | 19/06/2019                                       | 2   | 14/03/2011                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford <b>D</b> | 3021 | Stone St Mary's CofE Primary School                          | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       | 05/02/2020                                       | 2   | 07/05/2014                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 5204 | Sutton-At-Hone Church of England Primary School              | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       | 04/03/2020                                       | 2   | 17/01/2013                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2657 | Temple Hill Primary Academy                                  | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 25/06/2019                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2679 | The Brent Primary School                                     | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 07/03/2017                                    | 1   |  | 9                              | 9   | 9  | 1             |
| Dartford          | 2689 | The Craylands School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 25/09/2019                                       | 2   | 11/02/2016                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 4001 | The Ebbsfleet Academy  | SEC | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 01/10/2019                                    | 2   |  | 2                              | 2   | 2  | 2             |
| Dartford          | 2685 | The Gateway Primary Academy                                  | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 29/06/2022                                       | 2   | 11/09/2012                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 6910 | The Leigh Academy  | SEC | ACA WID            | Academy              | Academy                 |                          | TRUE        |  |   | 15/11/2017                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 4012 | The Leigh UTC  | SEC | FRE UTC            | Free                 | Academy                 |                          | FALSE       |  |   | 25/05/2022                                    | 2   |  | 2                              | 2   | 2  | 2             |
| Dartford          | 2684 | Wentworth Primary School                                     | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 07/11/2017                                       |   | 31/01/2013                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2676 | West Hill Primary Academy                                    | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 01/10/2021                                       | 2   | 05/03/2013                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 2077 | Westgate Primary School                                      | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 05/03/2019                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          | 6920 | Wilmington Academy   | SEC | ACA HIG            | Academy              | Academy                 |                          | TRUE        | 25/02/2022                                       | 2   | 21/05/2013                                    | 2   |  | 9                              | 9   | 9  | 1             |
| Dartford          | 5403 | Wilmington Grammar School for Boys                           | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       | 07/11/2017                                       |   | 05/03/2013                                    | 2   |  | 9                              | 9   | 9  | 2             |
| Dartford          |      | Wilmington Grammar School for Girls                          | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       |  |   | 16/11/2022                                    | 2   |  | 2                              | 1   | 1  | 2             |
| Dartford          |      | Wilmington Primary School                                    | PRI | ACA PRI            |                      | Academy                 |                          | FALSE       |  |   | 19/06/2019                                    | 2   |  | 9                              | 9   | 9  | 2             |

| District       |  |     | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent<br>Category | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|----------------|--|-----|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|------------------------------|---|---|--|---------------|
| Dover          | 3351 Ash Cartwright and Kelsey Church of England Primary School                  | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 24/09/2019                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 4113 Astor Secondary School  | SEC | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 28/01/2020                                    | 3   |                              | 3   | 2   | 2  | 2             |
| Dover          | 2454 Aycliffe Community Primary School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 01/12/2022                                       | 2   | 06/06/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2648 Aylesham Primary School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 05/12/2017                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2310 Barton Junior School  | PRI | ACA JUN            | Academy              | Academy                 |                          | FALSE       | 05/12/2018                                       | 2   | 08/10/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2559 Capel-le-Ferne Primary School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 29/03/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 2058 Charlton Church of England Primary School                                   | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 20/02/2018                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 3353 Deal Parochial Church of England Primary School                             | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 01/03/2017                                       |   | 08/05/2013                                    | 2   |                              | 9   | 9   | 9  | 1             |
| Dover          | 6917 Dover Christ Church Academy   | SEC | ACA HIG            | Academy              | Academy                 |                          | TRUE        |  |   | 18/10/2022                                    | 3   |                              | 3   | 3   | 2  | 3             |
| Dover          | 5459 Dover Grammar School for Boys   | SEC | GRA                | Foundation           | Non Academy             |                          | FALSE       | 16/10/2019                                       | 2   | 02/02/2016                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 4109 Dover Grammar School for Girls  | SEC | GRA                | Community            | Non Academy             |                          | FALSE       |  |   | 14/11/2013                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 3356 Dover, St Mary's Church of England Primary School                           | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 15/11/2022                                    | 3   |                              | 3   | 2   | 2  | 3             |
| Dover          | 6918 Duke of York's Royal Military School  | SEC | ACA WID            | Academy              | Academy                 |                          | FALSE       | 26/04/2018                                       | 2   | 30/04/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 3167 Eastry Church of England Primary School                                     | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 16/10/2019                                    | 3   |                              | 3   | 3   | 2  | 2             |
| Dover          | 7045 Elms School   | SPE | SEMH               | Foundation           | Non Academy             |                          | FALSE       | 19/10/2017                                       |   | 18/10/2017                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2320 Eythorne Elvington Community Primary School                                 | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 13/12/2022                                    | 1   |                              | 1   | 1   | 1  | 1             |
| Dover          | 3168 Goodnestone Church of England Primary School                                | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 16/01/2019                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 4023 Goodwin Academy   | SEC | ACA HIG            | Academy              | Academy                 |                          | TRUE        |  |   | 18/10/2022                                    | 3   |                              | 3   | 3   | 2  | 3             |
| Dover          | 3916 Green Park Community Primary School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 01/02/2017                                       |   | 31/01/2017                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover 🔽        | 3169 Guston Church of England Primary School                                     | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 21/10/2021                                       | 2   | 29/02/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover D        | 3911 Hornbeam Primary School   | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 18/07/2018                                       | 2   | 27/03/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover <b>O</b> | 3173 Kingsdown and Ringwould Church of England Primary School                    | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 15/09/2021                                       |   | 21/01/2016                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 2318 Langdon Primary School  | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 28/01/2020                                       | 2   | 06/07/2016                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover O        | 2321 Lydden Primary School   | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 05/02/2019                                       | 2   | 12/02/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 3171 Nonington Church of England Primary School                                  | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 20/04/2022                                    | 3   |                              | 3   | 2   | 2  | 2             |
| Dover          | 3172 Northbourne Church of England Primary School                                | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 14/09/2016                                       |   | 25/01/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 7067 Portal House School   | SPE | SEMH               | Community            | Non Academy             |                          | FALSE       | 15/05/2019                                       | 2   | 04/06/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2322 Preston Primary School  | PRI | PRI                | Community            | Non Academy             |                          |             | 22/05/2018                                       | 2   | 16/07/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2309 Priory Fields School  | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 20/11/2018                                       | 2   | 20/06/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2312 River Primary School  | PRI | PRI                | Community            | Non Academy             |                          | TRUE        |  |   | 28/11/2013                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 2659 Sandown School  | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 21/11/2017                                       |   | 13/03/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2626 Sandwich Infant School  | PRI | ACA INF            | Academy              | Academy                 |                          | -           | 28/02/2017                                       |   | 24/04/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2627 Sandwich Junior School  | PRI | JUN                | Community            | Non Academy             |                          | -           | 24/03/2022                                       | 1   | 21/06/2016                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 5463 Sandwich Technology School  | SEC | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 01/05/2019                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2316 Shatterlocks Infant and Nursery School                                      | PRI | ACA INF            | Academy              | Academy                 |                          | FALSE       |  |   | 15/05/2019                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 3358 Sholden Church of England Primary School                                    | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 08/07/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 3175 Sibertswold Church of England Primary School at Shepherdsw                  |     | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 19/10/2021                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 5428 Sir Roger Manwood's School  | SEC | ACA GRA            | Academy              | Academy                 | ,                        | FALSE       |  |   | 27/09/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 4013 St Edmund's Catholic School   | SEC | ACA WID            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       |  |   | 12/07/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 3719 St Joseph's Catholic Primary School, Aylesham                               | PRI | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark |             | 02/11/2021                                       | 2   | 19/10/2010                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2532 St Margaret's-at-Cliffe Primary School                                      | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 02/07/2015                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Dover          | 2313 St Martin's School  | PRI | ACA PRI            | Academy              | Academy                 |                          | -           | 13/09/2018                                       | 2   | 27/03/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 3720 St Mary's Catholic Primary School   | PRI |                    | Academy              | Academy                 | Archdiocese of Southwark | -           |  | _   | 16/11/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 3740 St Richard's Catholic Primary School  | PRI |                    | -                    | Academy                 | Archdiocese of Southwark | -           | 06/10/2022                                       | 2   | 20/05/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Dover          | 2023 Temple Ewell Church of England Primary School                               | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | -           | 20/07/2022                                       | <u>د</u>  | 19/07/2022                                    | 4   | SWK                          | 1   | 2   | 1  | 4             |
| Dover          | 3163 The Downs Church of England Primary School                                  | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    |             | 13/12/2016                                       |   | 05/10/2011                                    | 2   | 5441                         | 9   | 9   | 9  | 2             |
| Dover          | 2531 Vale View Community School  | PRI | ACA PRI<br>ACA PRI | Academy              | Academy                 | procese of califerbuly   | FALSE       |  |   | 26/04/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Dover          | 2307 Warden House Primary School   | PRI | ACA PRI<br>ACA PRI | Academy              | Academy                 |                          | FALSE       |  |   | 02/12/2014                                    | 1   |                              | 9   | 9   | 9  | 1             |
|                | 2307 Warden House Primary School<br>2315 White Cliffs Primary and Nursery School |     |                    |                      |                         |                          |             |  |   |   |   |                              | 9   | 9   | 9  |               |
| Dover          |  | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  | 2   | 08/01/2019                                    | 2   |                              |   | -   | -  | 2             |
| Dover          | 2471 Whitfield Aspen School  | PRI | PRI                | Community            | Non Academy             |                          | TRUE        | 12/09/2019                                       | 2   | 25/06/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |

| District | DfE School Name             |     | School<br>Sub Type | Status    | Academy/<br>Non Academy | Diocese |       | Inspection - | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Most Recent | Overall | Category Quality of | Most<br>Recent<br>Behaviour |   | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>and<br>management |
|----------|-----------------------------|-----|--------------------|-----------|-------------------------|---------|-------|--------------|---|-------------|---------|---------------------|-----------------------------|---|--|
| Dover    | 2326 Wingham Primary School | PRI | PRI                | Community | Non Academy             |         | FALSE | 17/11/2021   | 2   | 28/02/2012  | 2       | 9                   | 9                           | 9 | 2  |
| Dover    | 2327 Worth Primary School   | PRI | ACA PRI            | Academy   | Academy                 |         | FALSE | 22/06/2017   |   | 04/10/2012  | 2       | 9                   | 9                           | 9 | 2  |

| District             | DfE  | School Name  |     | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|----------------------|------|--|-----|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|--|---|---|--|---------------|
| Folkestone and Hythe | 5224 | All Soul's Church of England Primary School              | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 08/03/2017                                       |   | 14/03/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 1124 | Birchwood  | PRU | PRU                | Community            | Non Academy             |                          | FALSE       |  |   | 05/02/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3146 | Bodsham Church of England Primary School                 | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 25/05/2022                                    | 2   |  | 2   | 1   | 1  | 2             |
| Folkestone and Hythe | 2081 | Brenzett Church of England Primary School                | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 02/07/2019                                    | 2   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 5466 | Brockhill Park Performing Arts College                   | SEC | ACA WID            | Academy              | Academy                 |                          | FALSE       |  |   | 12/10/2021                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 3137 | Brookland Church of England Primary School               | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 22/11/2017                                       |   | 24/04/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3904 | Castle Hill Community Primary School                     | PRI | PRI                | Community            | Non Academy             |                          | TRUE        |  |   | 12/10/2021                                    | 3   |  | 3   | 2   | 2  | 3             |
| Folkestone and Hythe | 2510 | Cheriton Primary School                                  | PRI | PRI                | Foundation           | Non Academy             |                          | FALSE       | 30/10/2019                                       | 2   | 27/01/2011                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3148 | Christ Church Cep Academy, Folkestone                    | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 30/11/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 2650 | Dymchurch Primary School                                 | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 26/04/2022                                    | 3   |  | 3   | 2   | 3  | 3             |
| Folkestone and Hythe | 3347 | Elham Church of England Primary School                   | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       | 19/07/2022                                       | 2   | 24/01/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 4020 | Folkestone Academy                                       | SEC | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 20/04/2022                                    | 2   |  | 2   | 2   | 2  | 1             |
| Folkestone and Hythe | 3349 | Folkestone St. Mary's Church of England Primary Academy  | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 20/10/2021                                       | 2   | 21/09/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3149 | Folkestone, St Martin's Church of England Primary School | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 23/04/2015                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 3150 | Folkestone, St Peter's Church of England Primary School  | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 26/06/2019                                       | 2   | 18/11/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 5218 | Greatstone Primary School                                | PRI | PRI                | Foundation           | Non Academy             |                          | FALSE       |  |   | 24/05/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 5225 | Harcourt Primary School                                  | PRI | PRI                | Foundation           | Non Academy             |                          | FALSE       | 06/10/2021                                       | 2   | 13/03/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 2298 | Hawkinge Primary School                                  | PRI | PRI                | Foundation           | Non Academy             |                          | FALSE       |  |   | 11/06/2019                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 3902 | Hythe Bay CofE Primary School                            | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | TRUE        | 05/12/2017                                       |   | 23/01/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 2059 | Lydd Primary School                                      | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 21/03/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
|                      | 3154 | Lyminge Church of England Primary School                 | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 17/07/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone d Hythe   | 3155 | Lympne Church of England Primary School                  | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 14/10/2021                                       | 2   | 14/03/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 2039 | Martello Primary   | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 08/03/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 2087 | Morehall Primary School and Nursery                      | PRI | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 01/10/2019                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 2296 | Mundella Primary School                                  | PRI | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 26/02/2020                                    | 3   |  | 3   | 3   | 2  | 2             |
| Folkestone and Hythe | 2524 | Palmarsh Primary School                                  | PRI | PRI                | Community            | Non Academy             |                          | FALSE       | 02/10/2019                                       | 2   | 15/03/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3350 | Saltwood CofE Primary School                             | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 10/05/2022                                    | 2   |  | 2   | 2   | 1  | 2             |
| Folkestone and Hythe | 2545 | Sandgate Primary School                                  | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 15/09/2021                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 3153 | Seabrook Church of England Primary School                | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 13/07/2011                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 2300 | Sellindge Primary School                                 | PRI | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 10/06/2009                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 3160 | Selsted Church of England Primary School                 | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 02/11/2022                                       | 2   | 08/05/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3718 | St Augustine's Catholic Primary School                   | PRI | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       | 28/09/2018                                       | 2   | 12/03/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3348 | St Eanswythe's Church of England Primary School          | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 12/03/2019                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 2078 | St Nicholas Church of England Primary Academy            | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | TRUE        |  |   | 22/05/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 5216 | Stella Maris Catholic Primary School                     | PRI | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       | 10/10/2017                                       |   | 05/12/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 3158 | Stelling Minnis Church of England Primary School         | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 08/06/2022                                    | 2   |  | 2   | 1   | 2  | 2             |
| Folkestone and Hythe | 3159 | Stowting Church of England Primary School                | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 12/11/2019                                    | 2   |  | 2   | 1   | 2  | 2             |
| Folkestone and Hythe | 7043 | The Beacon Folkestone                                    | SPE | C&L                | Foundation           | Non Academy             |                          | FALSE       |  |   | 12/02/2019                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 2692 | The Churchill School                                     | PRI | PRI                | Foundation           | Non Academy             |                          | FALSE       | 23/05/2019                                       | 2   | 19/05/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Folkestone and Hythe | 5437 | The Folkestone School for Girls                          | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       |  |   | 11/10/2012                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 4101 | The Harvey Grammar School                                | SEC | ACA GRA            | Academy              | Academy                 |                          | FALSE       | 14/12/2022                                       | 1   | 16/03/2016                                    | 1   |  | 9   | 9   | 9  | 1             |
| Folkestone and Hythe | 6909 | The Marsh Academy  | SEC | ACA WID            | Academy              | Academy                 |                          | TRUE        |  |   | 15/11/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Folkestone and Hythe | 4021 | Turner Free School                                       | SEC | FRE SEC            | Free                 | Academy                 |                          | FALSE       |  |   | 06/12/2022                                    | 2   |  | 2   | 2   | 2  | 2             |

| District  | DfE School Name                                      |     | School<br>Sub Type Status | Academy/<br>Non Academy | Diocese SE<br>Un             | Most        |      | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|-----------|--|-----|---------------------------|-------------------------|------------------------------|-------------|------|---|---|--|---|---|--|---------------|
| Gravesham | 2095 Cecil Road Primary and Nursery School           | PRI | PRI Foundati              | on Non Academy          | FAL                          | E 05/12/201 | .9 2 | 12/05/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2019 Chantry Community Academy                       | PRI | ACA PRI Academy           | Academy                 | FAL                          | E 27/01/202 | 2 2  | 06/12/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2094 Cobham Primary School                           | PRI | PRI Commun                | ity Non Academy         | FAL                          | ε           |      | 14/11/2012                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2024 Copperfield Academy                             | PRI | ACA PRI Academy           | Academy                 | TRL                          | E           |      | 05/05/2021                                    | 2   |  | 2   | 2   | 2  | 2             |
| Gravesham | 2110 Culverstone Green Primary School                | PRI | ACA PRI Academy           | Academy                 | FAL                          | E 18/10/201 | .8 2 | 18/09/2014                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5465 Gravesend Grammar School                        | SEC | ACA GRA Academy           | Academy                 | FAL                          | ε           |      | 25/06/2015                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2109 Higham Primary School                           | PRI | PRI Commun                | ity Non Academy         | FAL                          | E 06/06/201 | .8 2 | 03/10/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5202 Holy Trinity Church of England Primary School   | PRI | ACA PRI Academy           | Academy                 | Diocese of Rochester FAL     | ε           |      | 12/09/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 7039 Ifield School                                   | SPE | C&L Foundati              | on Non Academy          | FAL                          | E 01/05/201 | .8 1 | 04/02/2014                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2063 Istead Rise Primary School                      | PRI | ACA PRI Academy           | Academy                 | FAL                          | ε           |      | 25/09/2018                                    | 2   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2674 King's Farm Primary School                      | PRI | PRI Commun                | ity Non Academy         | TRU                          | E           |      | 22/05/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2116 Lawn Primary School                             | PRI | PRI Foundati              | on Non Academy          | FAL                          | E 14/11/201 | .7   | 20/03/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5467 Mayfield Grammar School, Gravesend              | SEC | ACA GRA Academy           | Academy                 | FAL                          | ε           |      | 11/06/2013                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2656 Meopham Community Academy                       | PRI | ACA PRI Academy           | Academy                 | FAL                          | E 16/10/201 | .8 2 | 25/11/2014                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 4004 Meopham School                                  | SEC | ACA HIG Academy           | Academy                 | TRU                          | E           |      | 22/01/2019                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 1132 North West Kent Alternative Provision Service   | PRU | ACA PRU Academy           | Academy                 | FAL                          | ε           |      | 11/12/2019                                    | 3   |  | 3   | 2   | 1  | 2             |
| Gravesham | 1001 Northfleet Nursery School                       | NUR | NUR Commun                | ity Non Academy         | FAL                          | E 19/07/202 | 2 1  | 10/09/2013                                    | 1   |  | 9   | 9   | 9  | 1             |
| Gravesham | 4040 Northfleet School for Girls                     | SEC | HIG Foundati              | on Non Academy          | FAL                          | E 02/03/202 | 2 2  | 26/09/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5456 Northfleet Technology College                   | SEC | HIG Foundati              | on Non Academy          | FAL                          | ε           |      | 21/09/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Gravesham | 2525 Painters Ash Primary School                     | PRI | PRI Foundati              | on Non Academy          | FAL                          | ε           |      | 07/06/2017                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2462 Riverview Infant School                         | PRI | ACA INF Academy           | Academy                 | FAL                          | ε           |      | 07/12/2021                                    | 2   |  | 2   | 2   | 1  | 2             |
| Graveshar | 2096 Riverview Junior School                         | PRI | ACA JUN Academy           | Academy                 | FAL                          | ε           |      | 08/02/2022                                    | 2   |  | 2   | 1   | 1  | 1             |
| Gravesham | 2107 Rosherville Church of England Academy           | PRI | ACA PRI Academy           | Academy                 | Diocese of Rochester FAL     | Ε           |      | 27/09/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Gravesham | 5404 Saint George's Church of England School         | SEC | ACA WID Academy           | Academy                 | Diocese of Rochester FAL     | E 21/02/201 | .7   | 02/05/2013                                    | 2   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2119 Shears Green Infant School                      | PRI | ACA INF Academy           | Academy                 |                              | E 14/03/201 |      | 05/06/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2431 Shears Green Junior School                      | PRI | JUN Foundati              | on Non Academy          | FAL                          | E 28/11/201 | .7   | 18/10/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 3019 Shorne Church of England Primary School         | PRI | ACA PRI Academy           | Academy                 | Diocese of Rochester FAL     | E 03/10/201 | .7   | 04/10/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2509 Singlewell Primary School                       | PRI | PRI Commun                |                         | FAL                          | E 22/11/201 | .7   | 18/04/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5210 St Botolph's Church of England Primary School   | PRI | ACA PRI Academy           | Academy                 | Diocese of Rochester FAL     | ε           |      | 13/09/2017                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5461 St John's Catholic Comprehensive                | SEC | WID Voluntary             | y Aided Non Academy     | Archdiocese of Southwark FAL | E 15/05/201 | .8 2 | 12/11/2014                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 3708 St John's Catholic Primary School, Gravesend    | PRI | ACA PRI Academy           | Academy                 | Archdiocese of Southwark FAL | E 17/04/201 | .8 2 | 15/07/2014                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 5222 St Joseph's Catholic Primary School, Northfleet | PRI | ACA PRI Academy           | Academy                 | Archdiocese of Southwark FAL | ε           |      | 10/01/2023                                    | 1   |  | 1   | 1   | 1  | 1             |
| Gravesham | 5407 Thamesview School                               | SEC | HIG Foundati              | on Non Academy          | TRL                          | E           |      | 19/06/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2029 Tymberwood Academy                              | PRI | ACA PRI Academy           | Academy                 | TRL                          | E 03/03/202 | 2 2  | 22/02/2017                                    | 2   |  | 9   | 9   | 9  | 1             |
| Gravesham | 2519 Vigo Village School                             | PRI | PRI Commun                | ity Non Academy         | FAL                          | E 06/11/201 | 9 2  | 27/01/2011                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 2658 Westcourt Primary School                        | PRI | ACA PRI Academy           | Academy                 | FAL                          | E 27/11/201 | .9 2 | 07/03/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Gravesham | 3900 Whitehill Primary School                        | PRI | ACA PRI Academy           | Academy                 | FAL                          | E           |      | 23/03/2022                                    | 3   |  | 3   | 3   | 3  | 3             |
| Gravesham | 2666 Wrotham Road Primary School                     | PRI | ACA PRI Academy           |                         | FAL                          | E 06/10/202 | 2 2  | 06/07/2016                                    | 2   |  | 9   | 9   | 9  | 2             |

| District    |      | School Name  | І Туре | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Most<br>Recent<br>Date | Ungraded<br>- Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|-------------|------|--|--------|--------------------|----------------------|-------------------------|--------------------------|-------------|------------------------|---|---|---|--|---|---|--|---------------|
| Maidstone   |      | Allington Primary School                                       | PRI    | ACA PRI            |                      | Academy                 |                          | FALSE       |                        |   | 12/07/2022                                    | 1   |  | 1   | 1   | 1  | 1             |
| Maidstone   |      | Archbishop Courtenay Primary School                            | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |                        |   | 10/07/2019                                    | 3   |  | 9   | 9   | 9  | 3             |
| Maidstone   |      | Barming Primary School   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |                        |   | 08/05/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | Boughton Monchelsea Primary School                             | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 13/03/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | Bower Grove School   | SPE    | SEMH               | Foundation           | Non Academy             |                          | FALSE       |                        |   | 18/09/2019                                    | 1   |  | 1   | 1   | 1  | 1             |
| Maidstone   |      | Bredhurst Church of England Voluntary Controlled Primary Sch   |        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |                        |   | 01/12/2011                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   |      | Brunswick House Primary School                                 | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 27/02/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | Cornwallis Academy   | SEC    | ACA HIG            | Academy              | Academy                 |                          |             | 29/11/2017             |   | 28/11/2017                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | Coxheath Primary School  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |                        |   | 25/02/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | East Farleigh Primary School                                   | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 21/06/2022                                    | 2   |  | 2   | 2   | 1  | 1             |
| Maidstone   | 7056 | Five Acre Wood School  | SPE    | C&L                | Foundation           | Non Academy             |                          | FALSE       | 28/03/2019             | 1   | 25/03/2015                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 3898 | Greenfields Community Primary School                           | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 14/05/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 3067 | Harrietsham Church of England Primary School                   | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 12/06/2018             | 2   | 20/11/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2165 | Headcorn Primary School  | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 04/05/2022                                    | 3   |  | 3   | 2   | 2  | 2             |
| Maidstone   | 2166 | Hollingbourne Primary School                                   | PRI    | PRI                | Community            | Non Academy             |                          |             | 01/03/2022             |   | 08/02/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | Hunton Church of England Primary School                        | PRI    | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       | 12/05/2021             | 2   | 21/09/2011                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 4058 | Invicta Grammar School   | SEC    | ACA GRA            | Academy              | Academy                 |                          | FALSE       |                        |   | 20/09/2012                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 2043 | Jubilee Primary School   | PRI    | FRE PRI            | Free                 | Academy                 |                          | FALSE       |                        |   | 04/07/2017                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 2578 | Kingswood Primary School                                       | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 19/07/2022             | 2   | 15/05/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone 🔽 | 3091 | Laddingford St Mary's Church of England Voluntary Controlled   | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       | 12/07/2017             |   | 20/06/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2073 | Langley Park Primary Academy                                   | PRI    | ACA PRI            | Academy              | Academy                 |                          | TRUE        |                        |   | 18/06/2019                                    | 2   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 3069 | Leeds and Broomfield Church of England Primary School          | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 19/10/2021             | 2   | 19/10/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone 🗭 | 2168 | Lenham Primary School  | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 05/06/2018             | 2   | 10/10/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone 🗭 | 2044 | Loose Primary School   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 28/04/2022             |   | 16/11/2016                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 2520 | Madginford Primary School                                      | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 07/06/2017                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 1127 | Maidstone and Malling Alternative Provision                    | PRU    | PRU                | Community            | Non Academy             |                          | FALSE       |                        |   | 05/11/2019                                    | 2   |  | 2   | 2   | 1  | 2             |
| Maidstone   | 4522 | Maidstone Grammar School                                       | SEC    | GRA                | Foundation           | Non Academy             |                          | FALSE       |                        |   | 15/01/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 4523 | Maidstone Grammar School for Girls                             | SEC    | GRA                | Foundation           | Non Academy             |                          | FALSE       |                        |   | 19/05/2009                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 3372 | Maidstone, St John's Church of England Primary School          | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |                        |   | 15/07/2015                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 3072 | Maidstone, St Michael's Church of England Junior School        | PRI    | JUN                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |                        |   | 13/03/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2183 | Marden Primary Academy   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 16/10/2019             | 2   | 09/03/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2007 | Molehill Primary Academy                                       | PRI    | ACA PRI            | Academy              | Academy                 |                          | TRUE        |                        |   | 30/01/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 6912 | New Line Learning Academy                                      | SEC    | ACA HIG            | Academy              | Academy                 |                          | FALSE       |                        |   | 12/11/2019                                    | 2   |  | 2   | 2   | 2  | 2             |
| Maidstone   | 2175 | North Borough Junior School                                    | PRI    | JUN                | Community            | Non Academy             |                          | FALSE       | 17/07/2018             | 2   | 24/06/2014                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2003 | Oaks Primary Academy   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |                        |   | 21/09/2021                                    | 1   |  | 1   | 1   | 1  | 1             |
| Maidstone   | 5422 | Oakwood Park Grammar School                                    | SEC    | ACA GRA            | Academy              | Academy                 |                          | FALSE       |                        |   | 06/02/2019                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 3906 | Palace Wood Primary School                                     | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 15/09/2022             | 2   | 04/07/2017                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2176 | Park Way Primary School  | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 13/11/2018             | 2   | 15/01/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2169 | Platts Heath Primary School                                    | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 20/04/2022                                    | 2   |  | 2   | 2   | 2  | 2             |
| Maidstone   | 5203 | Roseacre Junior School   | PRI    | JUN                | Foundation           | Non Academy             |                          | FALSE       | 03/11/2022             |   | 17/05/2016                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   | 2552 | Sandling Primary School  | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 05/02/2020             | 2   | 14/03/2012                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2586 | Senacre Wood Primary School                                    | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 04/12/2019             | 2   | 13/01/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 2180 | South Borough Primary School                                   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |                        |   | 16/01/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | St Augustine Academy   | SEC    | ACA HIG            | Academy              | Academy                 | Diocese of Canterbury    | TRUE        |                        |   | 20/02/2018                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 5207 | St Francis' Catholic Primary School, Maidstone                 | PRI    | PRI                | Voluntary Aided      | Non Academy             | Archdiocese of Southwark | FALSE       | 18/09/2018             | 2   | 28/01/2015                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   | 3090 | St Margaret's, Collier Street Church of England Voluntary Cont |        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 04/05/2022             |   | 16/07/2013                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | St Michael's Church of England Infant School Maidstone         | PRI    | INF                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |                        |   | 28/01/2014                                    | 1   |  | 9   | 9   | 9  | 1             |
| Maidstone   |      | St Paul's Infant School  | PRI    | INF                | Community            | Non Academy             |                          |             | 15/01/2020             | 2   | 14/06/2016                                    | 2   |  | 9   | 9   | 9  | 2             |
| Maidstone   |      | St Simon Stock Catholic School                                 | SEC    | ACA WID            | Academy              | Academy                 | Archdiocese of Southwark |             |                        |   | 21/01/2010                                    | 2   |  | 9   | 9   | 9  | 1             |
| Maidstone   |      | Staplehurst School   | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |                        |   | 25/01/2022                                    | 2   |  | 2   | 2   | 2  | 2             |

| District  | DfE School Name   | Schoo<br>I Type | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Most Recent | Most Recent | - Most<br>Recent<br>Category | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes |   | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>and<br>management |
|-----------|---|-----------------|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|-------------|-------------|------------------------------|---|---|---|--|
| Maidstone | 2193 Sutton Valence Primary School                                | PRI             | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 05/12/2017  | 2           |                              | 9   | 9   | 9 | 2  |
| Maidstone | 2041 The Holy Family Catholic Primary School                      | PRI             | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       |  |   | 17/09/2019  | 3           |                              | 3   | 3   | 2 | 3  |
| Maidstone | 4015 The Lenham School  | SEC             | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 05/11/2019  | 2           |                              | 2   | 2   | 2 | 2  |
| Maidstone | 5401 The Maplesden Noakes School                                  | SEC             | ACA HIG            | Academy              | Academy                 |                          | FALSE       | 14/11/2018                                       | 2   | 25/09/2013  | 2           |                              | 9   | 9   | 9 | 2  |
| Maidstone | 3081 Thurnham Church of England Infant School                     | PRI             | INF                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 29/04/2009  | 1           |                              | 9   | 9   | 9 | 1  |
| Maidstone | 2008 Tiger Primary School   | PRI             | FRE PRI            | Free                 | Academy                 |                          | FALSE       |  |   | 05/11/2019  | 3           |                              | 3   | 3   | 2 | 3  |
| Maidstone | 2004 Tree Tops Primary Academy                                    | PRI             | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 11/06/2019  | 2           |                              | 9   | 9   | 9 | 1  |
| Maidstone | 3083 Ulcombe Church of England Primary School                     | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 27/11/2019                                       | 2   | 27/04/2016  | 2           |                              | 9   | 9   | 9 | 2  |
| Maidstone | 2172 Valley Invicta Primary School At East Borough                | PRI             | ACA PRI            | Academy              | Academy                 |                          | TRUE        | 14/10/2021                                       | 2   | 07/05/2015  | 2           |                              | 9   | 9   | 9 | 2  |
| Maidstone | 4249 Valley Park School   | SEC             | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 04/03/2020  | 2           |                              | 2   | 2   | 2 | 2  |
| Maidstone | 2653 West Borough Primary School                                  | PRI             | PRI                | Community            | Non Academy             |                          | FALSE       | 19/10/2022                                       | 2   | 20/06/2017  | 2           |                              | 9   | 9   | 9 | 1  |
| Maidstone | 3092 Yalding, St Peter and St Paul Church of England Voluntary Co | PRI             | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 29/01/2019  | 2           |                              | 9   | 9   | 9 | 2  |

| District               | DfE  |   |            | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection -<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>t and<br>management |
|------------------------|------|---|------------|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|--|---|---|--|--|
| Sevenoaks              | 2141 | Amherst School  | PRI        | ACA JUN            | Academy              | Academy                 |                          | FALSE       |  |   | 10/05/2022                                    | 2   |  | 2   | 1   | 1  | 2  |
| Sevenoaks              | 3307 | Chevening, St Botolph's Church of England Voluntary Aided Pr    | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 26/11/2019                                    | 2   |  | 2   | 2   | 2  | 2  |
| Sevenoaks              | 3025 | Chiddingstone Church of England School                          | PRI        | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       |  |   | 26/03/2015                                    | 1   |  | 9   | 9   | 9  | 1  |
| Sevenoaks              | 3055 | Churchill Church of England Voluntary Controlled Primary Scho   | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 04/12/2019                                    | 2   |  | 2   | 2   | 2  | 2  |
| Sevenoaks              | 2088 | Crockenhill Primary School                                      | PRI        | PRI                | Community            | Non Academy             |                          |             | 27/03/2019   | 2   | 24/03/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              | 3054 | Crockham Hill Church of England Voluntary Controlled Primary    | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  | 2   | 19/06/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Downsview Community Primary School                              | PRI        | PRI                | Community            | Non Academy             |                          |             | 08/01/2020   | 2   | 07/03/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              | 2130 | Dunton Green Primary School                                     | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 17/07/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              | 2099 | Edenbridge Primary School                                       | PRI        | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 11/10/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Sevenoaks              |      | Fawkham Church of England Voluntary Controlled Primary Sch      | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 04/07/2018   | 2   | 12/11/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Fordcombe Church of England Primary School                      | PRI        | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     |             | 18/10/2022   | 2   | 10/02/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Four Elms Primary School  | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 15/10/2019                                    | 2   |  | 2   | 1   | 2  | 2  |
| Sevenoaks              |      | Halstead Community Primary School                               | PRI        | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 26/11/2019                                    | 3   |  | 3   | 2   | 2  | 3  |
| Sevenoaks              | -    | Hartley Primary Academy   | PRI        | ACA PRI            | Academy              | Academy                 |                          |             | 03/02/2022   |   | 09/03/2016                                    | 1   |  | 9   | 9   | 9  | 1  |
| Sevenoaks              |      | Hever Church of England Voluntary Aided Primary School          | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 22/03/2022                                    | 3   |  | 3   | 2   | 2  | 3  |
| Sevenoaks              |      | Hextable Primary School   | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       | 01 100 1001 0                                      |   | 20/03/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | High Firs Primary School  | PRI        | PRI                | Community            | Non Academy             |                          |             | 01/02/2018   | 2   | 15/07/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              | -    | Horizon Primary Academy   | PRI        | ACA PRI            | Academy              | Academy                 | <b>a</b> i <b>(a</b> ) . | FALSE       | 0.4.100.100000                                     |   | 14/11/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Horton Kirby Church of England Primary School                   | PRI        | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     |             | 04/03/2020   | 2   | 25/02/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Ide Hill Church of England Primary School                       | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 09/06/2015                                    | 2   |  | 9   | ,   | ,  | 2  |
| Sevenoaks              |      | Kemsing Primary School  | PRI        | PRI                | Community            | Non Academy             |                          | -           | 20/07/2022   | 2   | 04/07/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Knole Academy   | SEC        | ACA HIG            | Academy              | Academy                 | Disease of Dechaster     |             | 23/11/2022   | 2   | 20/09/2017                                    | 2   |  |   | 9   | 9  | 2  |
| Sevenoaks              | -    | Lady Boswell's Church of England Voluntary Aided Primary School | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 24/05/2022                                    | 3   |  | 1   | -   | 2  | 3  |
| Sevenoaks              | -    | Leigh Primary School Milestone Academy                          | PRI<br>SPE | PRI<br>ACA SEMH    | Community            | Non Academy             |                          | FALSE       | 18/12/2019   | 1   | 21/09/2021<br>15/11/2011                      | 3   |  | 3   | 2   | 9  | 3  |
| Sevenoaks<br>Sevenoaks |      | New Ash Green Primary School                                    | PRI        | PRI                | Community            | Academy<br>Non Academy  |                          |             | 25/02/2022   | 2   | 27/11/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
|                        |      | Orchards Academy  | SEC        | ACA WID            | Academy              |                         |                          | TRUE        | 02/07/2021   | 2   | 08/02/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks<br>Sevenoaks |      | Otford Primary School   | PRI        | PRI                | Community            | Academy<br>Non Academy  |                          |             | 16/05/2018   | 2   | 14/11/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Our Lady of Hartley Catholic Primary School, Hartley, Longfiel  | PRI        | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       | 10/03/2010   | 2   | 21/11/2013                                    | 1   |  | 9   | 9   | 9  | 1  |
| Sevenoaks              |      | Penshurst Church of England Voluntary Aided Primary School      | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | -           | 17/11/2022   | 2   | 01/05/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Riverhead Infants' School                                       | PRI        | INF                | Community            | Non Academy             |                          | FALSE       | 17/11/2022   | -   | 21/01/2009                                    | 1   |  | 9   | 9   | 9  | 1  |
| Sevenoaks              |      | Seal Church of England Voluntary Controlled Primary School      | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 20/01/2022   | 2   | 03/10/2011                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              | -    | Sevenoaks Primary School  | PRI        | PRI                | Community            | Non Academy             |                          |             | 28/11/2017   | _   | 18/04/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Shoreham Village School   | PRI        | PRI                | Community            | Non Academy             |                          |             | 26/03/2019   | 2   | 17/03/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | St Bartholomew's Catholic Primary School, Swanley               | PRI        | PRI                | Voluntary Aided      | Non Academy             | Archdiocese of Southwark |             | 05/05/2022   | 2   | 27/06/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | St John's Church of England Primary School, Sevenoaks           | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 10/02/2022   | 2   | 12/03/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | St Katharine's Knockholt Church of England Voluntary Aided P    | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     |             | 16/11/2022   | 2   | 05/02/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | St Lawrence Church of England Primary School                    | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 27/09/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Sevenoaks              |      | St Mary's Church of England Voluntary Aided Primary School      | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 06/12/2022                                    | 2   |  | 2   | 2   | 2  | 2  |
| Sevenoaks              |      | St Pauls' Church of England Voluntary Controlled Primary Scho   | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 28/01/2020   | 2   | 19/05/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | St Thomas' Catholic Primary School, Sevenoaks                   | PRI        | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       |  |   | 11/02/2014                                    | 1   |  | 9   | 9   | 9  | 1  |
| Sevenoaks              |      | St. Edmund's Church of England Primary School                   | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 13/11/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Sundridge and Brasted Church of England Voluntary Controlle     | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 05/11/2019                                    | 3   |  | 3   | 3   | 2  | 3  |
| Sevenoaks              |      | The Anthony Roper Primary School                                | PRI        | PRI                | Foundation           | Non Academy             |                          | FALSE       | 27/06/2019   | 2   | 09/07/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Trinity School  | SEC        | FRE SEC            | Free                 | Academy                 |                          | FALSE       |  | 2   | 23/06/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Sevenoaks              |      | Valence School  | SPE        | P&S                | Foundation           | Non Academy             |                          | FALSE       |  |   | 03/12/2019                                    | 2   |  | 2   | 1   | 1  | 2  |
| Sevenoaks              |      | Weald Community Primary School                                  | PRI        | PRI                | Community            | Non Academy             |                          |             | 04/03/2020   | 2   | 06/10/2011                                    | 2   |  | 9   | 9   | 9  | 2  |

| District | DfE School Name  |        | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|----------|--|--------|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|------------------|---|---|--|---------------|
| Swale    | 7005 Aspire School   | SPE    | FRE C&L            | Free                 | Academy                 |                          | FALSE       |  |   | 11/10/2022                                    | 3   |                  | 3   | 2   | 2  | 3             |
| Swale    | 3328 Bapchild and Tonge Church of England Primary School and N | IL PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       | 17/07/2019                                       | 2   | 30/04/2015                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2223 Bobbing Village School                                    | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 11/05/2017                                       |   | 09/05/2017                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 3329 Borden Church of England Primary School                   | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 28/06/2022                                    | 3   |                  | 2   | 2   | 2  | 3             |
| Swale    | 4527 Borden Grammar School                                     | SEC    | ACA GRA            | Academy              | Academy                 |                          | FALSE       | 24/11/2021                                       | 2   | 12/11/2013                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 3282 Boughton-under-Blean and Dunkirk Primary School           | PRI    | PRI                | Voluntary Controlled | Non Academy             |                          | FALSE       | 11/07/2019                                       | 2   | 15/10/2015                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 3330 Bredgar Church of England Primary School                  | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       | 12/01/2022                                       | 2   | 01/02/2012                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2534 Bysing Wood Primary School                                | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 28/02/2017                                       |   | 27/02/2012                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2254 Canterbury Road Primary School                            | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 15/01/2019                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2228 Davington Primary School                                  | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 20/02/2018                                       | 2   | 18/09/2013                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 3106 Eastchurch Church of England Primary School               | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 16/07/2019                                    | 3   |                  | 9   | 9   | 9  | 3             |
| Swale    | 2226 Eastling Primary School                                   | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       | 20/10/2021                                       | 2   | 13/09/2016                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2227 Ethelbert Road Primary School                             | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 30/09/2014                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 5414 Fulston Manor School                                      | SEC    | ACA HIG            | Academy              | Academy                 |                          | FALSE       |  |   | 13/12/2017                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2229 Graveney Primary School                                   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 13/03/2018                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2595 Grove Park Primary School                                 | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 03/10/2017                                       |   | 03/07/2013                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 5220 Halfway Houses Primary School                             | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 13/11/2018                                       | 2   | 29/04/2015                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 3332 Hartlip Endowed Church of England Primary School          | PRI    | PRI                | Voluntary Aided      | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 20/04/2022                                    | 2   |                  | 2   | 2   | 2  | 2             |
| Swale    | 3109 Hernhill Church of England Primary School                 | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 01/11/2017                                       |   | 31/10/2017                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale D  | 4080 Highsted Grammar School                                   | SEC    | ACA GRA            | Academy              | Academy                 |                          | FALSE       |  |   | 11/02/2009                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale a  | 2629 Holywell Primary School                                   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 02/11/2017                                       |   | 24/04/2013                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale 🙆  | 2230 Iwade School  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 22/09/2022                                       | 2   | 06/11/2012                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale D  | 2021 Kemsley Primary Academy                                   | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 14/02/2019                                       | 2   | 10/02/2015                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale 🔇  | 2055 Lansdowne Primary School                                  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 13/12/2022                                    | 2   |                  | 2   | 1   | 1  | 1             |
| Swale N  | 2231 Lower Halstow Primary School                              | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 13/03/2019                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2232 Luddenham School  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 26/02/2019                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2233 Lynsted and Norton Primary School                         | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 19/05/2021                                    | 4   | SWK              | 4   | 3   | 4  | 3             |
| Swale    | 7072 Meadowfield School  | SPE    | C&L                | Foundation           | Non Academy             |                          | FALSE       | 26/03/2019                                       | 1   | 13/11/2014                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 3110 Milstead and Frinsted Church of England Primary School    | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 02/11/2022                                    | 3   |                  | 3   | 3   | 3  | 3             |
| Swale    | 2022 Milton Court Primary Academy                              | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 17/09/2019                                    | 2   |                  | 2   | 2   | 2  | 2             |
| Swale    | 2235 Minster in Sheppey Primary School                         | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 09/03/2022                                    | 2   |                  | 2   | 2   | 2  | 2             |
| Swale    | 2463 Minterne Junior School                                    | PRI    | ACA JUN            | Academy              | Academy                 |                          | TRUE        | 06/10/2021                                       | 2   | 01/04/2014                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 3111 Newington Church of England Primary School                | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 14/05/2019                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 6915 Oasis Academy Isle of Sheppey                             | SEC    | ACA WID            | Academy              | Academy                 |                          | FALSE       |  |   | 07/06/2022                                    | 4   | SM               | 4   | 4   | 4  | 4             |
| Swale    | 3108 Ospringe Church of England Primary School                 | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | FALSE       | 15/11/2017                                       |   | 15/11/2012                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 5449 Queen Elizabeth's Grammar School                          | SEC    | ACA GRA            | Academy              | Academy                 |                          | FALSE       |  |   | 24/03/2015                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 2237 Queenborough School and Nursery                           | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       | 12/01/2022                                       |   | 05/10/2016                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 2249 Regis Manor Primary School                                | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 06/03/2018                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2090 Richmond Academy  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 08/11/2022                                    | 2   |                  | 2   | 2   | 2  | 2             |
| Swale    | 2239 Rodmersham School   | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 21/09/2011                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 2245 Rose Street Primary School                                | PRI    | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 29/11/2022                                    | 3   |                  | 3   | 2   | 2  | 3             |
| Swale    | 3112 Selling Church of England Primary School                  | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    |             | 11/11/2021                                       | 2   | 15/09/2011                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2246 Sheldwich Primary School                                  | PRI    | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 08/11/2012                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 2435 South Avenue Primary School                               | PRI    | ACA PRI            |                      | Academy                 |                          | FALSE       |  |   | 11/10/2022                                    | 2   |                  | 2   | 2   | 2  | 2             |
| Swale    | 2054 St Edward's Catholic Primary School                       | PRI    | ACA PRI            |                      | Academy                 | Archdiocese of Southwark | -           |  |   | 21/05/2019                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 5228 St Georges CofE (Aided) Primary School                    | PRI    | ACA PRI            |                      | Academy                 | Diocese of Canterbury    |             | 02/10/2018                                       | 2   | 17/04/2013                                    | 2   |                  | 9   | 9   | 9  | 2             |
| Swale    | 2051 St Mary of Charity CofE (Aided) Primary School            | PRI    | ACA PRI            | Academy              | Academy                 | Diocese of Canterbury    | FALSE       |  |   | 10/07/2018                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 3714 St Peter's Catholic Primary School                        | PRI    | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | -           |  |   | 11/05/2010                                    | 1   |                  | 9   | 9   | 9  | 1             |
| Swale    | 2126 Sunny Bank Primary School                                 | PRI    | ACA PRI            |                      | Academy                 |                          | FALSE       |  |   | 18/06/2019                                    | 4   | SM               | 9   | 9   | 9  | 4             |
| Swale    | 3117 Teynham Parochial Church of England Primary School        | PRI    | PRI                | Voluntary Controlled | Non Academy             | Diocese of Canterbury    | -           | 07/02/2018                                       | 2   | 15/05/2013                                    | 2   | 3.1              | 9   | 9   | 9  | 2             |

| District | DfE  | School Name                                       |     | School<br>Sub Type | Status          | Academy/<br>Non Academy | Diocese               | SEN<br>Unit |            | Inspection - | Most Recent |   | - Most<br>Recent<br>Category | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | Effectiveness<br>of leadership |
|----------|------|---|-----|--------------------|-----------------|-------------------------|-----------------------|-------------|------------|--------------|-------------|---|------------------------------|---|---|--|--------------------------------|
| Swale    | 4242 | The Abbey School                                  | SEC | ACA HIG            | Academy         | Academy                 |                       | TRUE        |            |              | 11/05/2022  | 4 | SWK                          | 2   | 4   | 3  | 4                              |
| Swale    | 2513 | The Oaks Infant School                            | PRI | ACA INF            | Academy         | Academy                 |                       | TRUE        | 24/11/2021 | 2            | 27/06/2011  | 2 |                              | 9   | 9   | 9  | 2                              |
| Swale    | 4002 | The Sittingbourne School                          | SEC | ACA HIG            | Academy         | Academy                 |                       | TRUE        |            |              | 21/11/2017  | 2 |                              | 9   | 9   | 9  | 2                              |
| Swale    | 2034 | Thistle Hill Academy                              | PRI | ACA PRI            | Academy         | Academy                 |                       | TRUE        |            |              | 26/04/2022  | 3 |                              | 3   | 2   | 2  | 3                              |
| Swale    | 3337 | Tunstall Church of England (Aided) Primary School | PRI | PRI                | Voluntary Aided | Non Academy             | Diocese of Canterbury | FALSE       | 11/05/2022 |              | 03/03/2016  | 1 |                              | 9   | 9   | 9  | 1                              |
| Swale    | 2434 | West Minster Primary School                       | PRI | PRI                | Community       | Non Academy             |                       | TRUE        | 01/12/2021 | 2            | 29/11/2016  | 2 |                              | 9   | 9   | 9  | 1                              |
| Swale    | 3912 | Westlands Primary School                          | PRI | ACA PRI            | Academy         | Academy                 |                       | FALSE       | 26/06/2019 | 2            | 20/05/2015  | 2 |                              | 9   | 9   | 9  | 1                              |
| Swale    | 5434 | Westlands School                                  | SEC | ACA HIG            | Academy         | Academy                 |                       | TRUE        |            |              | 26/02/2019  | 2 |                              | 9   | 9   | 9  | 2                              |

| District         | DfE  |   |            | School<br>Sub Type | Status                       | Academy/<br>Non Academy    | Diocese   | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent | - Most<br>Recent<br>Quality of | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|------------------|------|---|------------|--------------------|------------------------------|----------------------------|---|-------------|--|---|---|---|------------------|--------------------------------|---|--|---------------|
| Thanet           | 3178 | Birchington Church of England Primary School  | PRI        | PRI                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             | FALSE       | 25/09/2019                                       | 2   | 13/01/2016                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           | 2603 | Bromstone Primary School, Broadstairs   | PRI        | PRI                | Foundation                   | Non Academy                |   | TRUE        |  |   | 26/03/2019                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           | 2329 | Callis Grange Nursery and Infant School   | PRI        | INF                | Community                    | Non Academy                |   | FALSE       |  |   | 20/04/2022                                    | 2   |                  | 2                              | 1   | 1  | 2             |
| Thanet           | 5462 | Chatham & Clarendon Grammar School  | SEC        | ACA GRA            | Academy                      | Academy                    |   | FALSE       | 16/05/2018                                       | 2   | 11/09/2014                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           | 2596 | Chilton Primary School  | PRI        | ACA PRI            | Academy                      | Academy                    |   | FALSE       |  |   | 09/01/2019                                    | 1   |                  | 9                              | 9   | 9  | 1             |
| Thanet           | 2020 | Christ Church Church of England Junior School, Ramsgate   | PRI        | ACA JUN            | Academy                      | Academy                    | Diocese of Canterbury                             | FALSE       | 10/11/2021                                       | 2   | 05/10/2016                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           | 2028 | Cliftonville Primary School   | PRI        | ACA PRI            | Academy                      | Academy                    |   | FALSE       |  |   | 30/11/2016                                    | 1   |                  | 9                              | 9   | 9  | 1             |
| Thanet           | 2015 | Dame Janet Primary Academy  | PRI        | ACA PRI            | Academy                      | Academy                    |   | FALSE       |  |   | 02/10/2018                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           | 5460 | Dane Court Grammar School   | SEC        | ACA GRA            | Academy                      | Academy                    |   | FALSE       |  |   | 10/05/2022                                    | 2   |                  | 2                              | 2   | 2  | 2             |
| Thanet           |      | Drapers Mills Primary Academy   | PRI        | ACA PRI            | Academy                      | Academy                    |   | FALSE       |  |   | 13/03/2018                                    | 2   |                  | 9                              | 9   | 9  | 1             |
| Thanet           | 2340 | Ellington Infant School   | PRI        | INF                | Community                    | Non Academy                |   |             | 19/07/2022                                       | 2   | 28/02/2017                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Enterprise Learning Alliance  | PRU        | PRU                | Community                    | Non Academy                |   | FALSE       |  |   | 05/06/2019                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Foreland Fields School  | SPE        | C&L                | Foundation                   | Non Academy                |   |             | 29/11/2017                                       |   | 19/06/2013                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Garlinge Primary School and Nursery   | PRI        | PRI                | Foundation                   | Non Academy                |   |             | 15/03/2018                                       | 2   | 25/06/2014                                    | 2   |                  | 9                              | 9   | 9  | 1             |
| Thanet           |      | Hartsdown Academy   | SEC        | ACA HIG            | Academy                      | Academy                    |   | FALSE       |  |   | 07/12/2021                                    | 2   |                  | 2                              | 2   | 2  | 2             |
| Thanet           |      | King Ethelbert School   | SEC        | ACA HIG            | Academy                      | Academy                    |   | FALSE       |  |   | 02/10/2018                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Laleham Gap School  | SPE        | C&I                | Foundation                   | Non Academy                |   |             | 05/07/2017                                       |   | 21/03/2013                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Margate, Holy Trinity and St John's Church of England Primary   |            | PRI                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             | TRUE        |  |   | 21/11/2017                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Minster Church of England Primary School  | PRI        | PRI                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             |             | 07/11/2017                                       |   | 27/11/2012                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet <b>T</b>  |      | Monkton Church of England Primary School  | PRI        | PRI                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             | FALSE       |  |   | 11/09/2018                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet 0         |      | Newington Community Primary School  | PRI        | PRI                | Community                    | Non Academy                |   |             | 16/03/2017                                       |   | 14/03/2017                                    | 1   |                  | 9                              | 9   | 9  | 1             |
| Thanet O         |      | Newlands Primary School   | PRI        | ACA PRI            | Academy                      | Academy                    |   |             | 02/11/2022                                       | 2   | 17/05/2017                                    | 2   |                  | 9                              | 9   | 9  | 2             |
|                  |      | Northdown Primary School  | PRI        | ACA PRI            | Academy                      | Academy                    |   | FALSE       |  | -   | 23/11/2021                                    | 2   |                  | 2                              | 2   | 2  | 2             |
|                  |      | Palm Bay Primary School   | PRI        | -                  | Academy                      | Academy                    |   |             | 13/12/2018                                       | 2   | 23/10/2014                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Priory Infant School  | PRI        | INF                | Community                    | Non Academy                |   |             | 27/02/2018                                       | 2   | 06/02/2014                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Ramsgate Arts Primary School  | PRI        |                    | Free                         | Academy                    |   | FALSE       |  |   | 02/05/2018                                    | 2   |                  | 9                              | 9   |  | 2             |
| Thanet           |      | Ramsgate, Holy Trinity Church of England Primary School   | PRI        | PRI                | Voluntary Aided              | Non Academy                | Diocese of Canterbury                             | FALSE       |  |   | 28/09/2021                                    | 1   |                  | 1                              | 1   | 1  | 1             |
| Thanet           |      | Salmestone Primary School   | PRI<br>SPE | ACA PRI            | Academy                      | Academy                    |   | FALSE       | 02/07/2010                                       | 2   | 22/01/2019                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | St Anthony's School   | PRI        | SEMH<br>INF        | Foundation                   | Non Academy                |   |             | 02/07/2019 11/09/2019                            | 2   | 01/07/2015 25/05/2011                         | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | St Crispin's Community Primary Infant School<br>St Ethelbert's Catholic Primary School                  | PRI        | PRI                | Community<br>Voluntary Aided | Non Academy                | Auch diagona of Couthwards                        |             | 13/06/2019                                       | 2   | 09/07/2015                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet<br>Thanet |      | St George's Church of England Foundation School   | SEC        | HIG                | Foundation                   | Non Academy<br>Non Academy | Archdiocese of Southwark<br>Diocese of Canterbury | FALSE       | 13/00/2019                                       | 2   | 12/06/2019                                    | 2   |                  | 9                              | 9   | 9  | 1             |
| Thanet           |      | St George's Catholic Primary School, Margate  | PRI        | ACA PRI            | Academy                      | Academy                    | -   | FALSE       |  |   | 12/00/2019                                    | 2   |                  | 2                              | 2   | 2  | 2             |
| Thanet           |      | St Joseph's Catholic Primary School, Broadstairs  | PRI        | ACA PRI<br>ACA PRI | Academy                      | Academy                    | Archdiocese of Southwark                          | FALSE       |  |   | 08/06/2022                                    | 3   |                  | 3                              | 2   | 2  | 3             |
| Thanet           |      | St Joseph's callone rimary School, Broadstans<br>St Laurence In Thanet Church of England Junior Academy | PRI        | ACA FRI<br>ACA JUN | Academy                      | Academy                    | Diocese of Canterbury                             | FALSE       |  |   | 03/07/2018                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | St Mildred's Primary Infant School  | PRI        | INF                | Foundation                   | Non Academy                | Diocese of cancerbary                             |             | 24/11/2021                                       | 1   | 27/01/2016                                    | 1   |                  | 9                              | 9   | 9  | 1             |
| Thanet           |      | St Nicholas At Wade Church of England Primary School  | PRI        | PRI                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             | FALSE       | 27/11/2021                                       | -   | 01/10/2019                                    | 2   |                  | 2                              | 2   | 2  | 2             |
| Thanet           |      | St Netroids Activate Charlen of England Triniary School St Peter-in-Thanet CofE Junior School           | PRI        | JUN                | Voluntary Aided              | Non Academy                | Diocese of Canterbury                             | -           | 08/05/2019                                       | 2   | 29/04/2015                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | St Saviour's Church of England Junior School  | PRI        | JUN                | Voluntary Controlled         | Non Academy                | Diocese of Canterbury                             |             | 27/03/2018                                       | 2   | 13/03/2014                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | Stone Bay School  | SPE        | C&I                | Foundation                   | Non Academy                | stoccoc or currentially                           |             | 16/01/2018                                       | 2   | 12/06/2013                                    | 2   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | The Charles Dickens School  | SEC        | ACA HIG            | Academy                      | Academy                    |   | TRUE        | 10/01/2010                                       | <u>د</u>  | 25/06/2019                                    | 3   |                  | 9                              | 9   | 9  | 2             |
| Thanet           |      | The Royal Harbour Academy   | SEC        | HIG                | Foundation                   | Non Academy                |   | FALSE       |  |   | 08/01/2020                                    | 3   |                  | 3                              | 2   | 2  | 3             |
| Thanet           |      | Upton Junior School   | PRI        | ACA JUN            | Academy                      | Academy                    |   | FALSE       |  |   | 20/11/2014                                    | 1   |                  | 9                              | 9   | 9  | 1             |
| Thanet           |      | Ursuline College  |            | ACA JUN<br>ACA WID |                              | Academy                    | Archdiocese of Southwark                          |             |  |   | 08/11/2022                                    | 2   |                  | 9<br>2                         | 2   | 2  | 2             |

| District                                       |      | School Name  |            | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent<br>Category | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | of leadership |
|--|------|--|------------|--------------------|----------------------|-------------------------|--------------------------|-------------|--|---|---|---|------------------------------|---|---|--|---------------|
| Tonbridge and Malling                          |      |  | SEC        |                    | Academy              | Academy                 |                          | FALSE       |  |   | 03/03/2020                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge and Malling                          |      | Bishop Chavasse Primary School                               | PRI        | FRE PRI            | Free                 | Academy                 | Diocese of Rochester     | FALSE       |  |   | 05/07/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge and Malling                          | 5201 | Borough Green Primary School                                 | PRI        | PRI                | Foundation           | Non Academy             |                          | -           | 03/07/2018                                       | 2   | 25/06/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Brookfield Infant School                                     | PRI        | INF                | Community            | Non Academy             |                          | -           | 23/03/2022                                       |   | 15/03/2016                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Tonbridge and Malling                          | -    | Brookfield Junior School                                     | PRI        | JUN                | Community            | Non Academy             |                          | FALSE       |  |   | 21/11/2017                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Burham Church of England Primary School                      | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | -           | 05/12/2018                                       | 2   | 02/10/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Cage Green Primary School                                    | PRI        | ACA PRI            | Academy              | Academy                 |                          | TRUE        |  |   | 30/01/2019                                    | 4   | SWK                          | 9   | 9   | 9  | 4             |
| Tonbridge and Malling                          |      | Ditton Church of England Junior School                       | PRI        | JUN                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 29/10/2019                                    | 3   |                              | 3   | 2   | 2  | 3             |
| Tonbridge and Malling                          | -    | Ditton Infant School   | PRI        | INF                | Foundation           | Non Academy             |                          | FALSE       |  |   | 04/10/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge and Malling                          | -    | East Peckham Primary School                                  | PRI        | PRI                | Community            | Non Academy             |                          | -           | 13/03/2018                                       | 2   | 10/10/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      | Grange Park School   | SPE        | C&I                | Foundation           | Non Academy             |                          | -           | 11/10/2016                                       | 2   | 21/11/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      | Hadlow Primary School<br>Hadlow Rural Community School       | PRI<br>SEC | PRI<br>FRE SEC     | Community<br>Free    | Non Academy             |                          | -           | 02/10/2019 26/02/2019                            | 2   | 22/03/2016                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling<br>Tonbridge and Malling | -    | Hayesbrook Academy   | SEC        | ACA HIG            |                      | Academy<br>Academy      |                          | FALSE       |  | 2   | 23/06/2015<br>06/12/2022                      | 2   |                              | 2   | 9   | 2  | 2             |
| Tonbridge and Malling                          |      | Hildenborough Church of England Primary School               | PRI        | PRI                | Voluntary Controlled | -                       | Diocese of Rochester     |             | 23/05/2017                                       |   | 04/10/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Hillview School for Girls                                    | SEC        | ACA HIG            |                      | Academy                 | Diocese of Rochester     | -           | 27/03/2017                                       | 2   | 11/12/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Hugh Christie School   | SEC        | HIG                | Foundation           | Non Academy             |                          | TRUE        | 27/03/2010                                       | -   | 05/12/2017                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      | Ightham Primary School                                       | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 03/03/2020                                    | 1   |                              | 1   | 1   | 1  | 1             |
| Tonbridge and Malling                          | -    | Kings Hill School Primary and Nursery                        | PRI        | PRI                | Community            | Non Academy             |                          | -           | 08/12/2022                                       | 2   | 23/01/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Leybourne, St Peter and St Paul Church of England Primary Ad |            | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       |  |   | 02/11/2021                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge                                      | -    | Long Mead Community Primary School                           | PRI        | PRI                | Foundation           | Non Academy             |                          | FALSE       |  |   | 17/09/2019                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge d Malling                            |      | Lunsford Primary School                                      | PRI        | PRI                | Community            | Non Academy             |                          | -           | 22/11/2017                                       |   | 12/06/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | 2185 | Mereworth Community Primary School                           | PRI        | PRI                | Community            | Non Academy             |                          | -           | 07/07/2022                                       | 2   | 06/02/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge                                      |      | More Park Catholic Primary School                            | PRI        | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | -           | 13/09/2017                                       |   | 04/07/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    | Nexus Foundation Special School                              | SPE        | C&L                | Foundation           | Non Academy             |                          | FALSE       |  |   | 11/09/2019                                    | 3   |                              | 3   | 2   | 2  | 2             |
| Tonbridge and Malling                          | 2187 | Offham Primary School  | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 19/05/2015                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Tonbridge and Malling                          | 3325 | Platt Church of England Voluntary Aided Primary School       | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       | 24/04/2019                                       | 2   | 21/10/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      | Plaxtol Primary School                                       | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       | 01/02/2018                                       | 2   | 24/01/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | 2085 | Royal Rise Primary School                                    | PRI        | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 14/09/2021                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge and Malling                          | 2189 | Ryarsh Primary School  | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 25/04/2012                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Tonbridge and Malling                          | 2190 | Shipbourne School  | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       | 28/03/2019                                       | 2   | 24/03/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | 2155 | Slade Primary School and Attached Unit for Children with Hea | PRI        | PRI                | Community            | Non Academy             |                          | TRUE        |  |   | 21/09/2011                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Tonbridge and Malling                          | 5200 | Snodland CofE Primary School                                 | PRI        | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester     | FALSE       | 19/10/2022                                       | 2   | 17/10/2012                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | 3089 | St George's Church of England Voluntary Controlled Primary S | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 13/12/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| Tonbridge and Malling                          | 2006 | St James the Great Academy                                   | PRI        | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 07/03/2018                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | 2118 | St Katherine's School & Nursery                              | PRI        | ACA PRI            | Academy              | Academy                 |                          | FALSE       |  |   | 14/11/2017                                    | 3   |                              | 9   | 9   | 9  | 3             |
| Tonbridge and Malling                          | -    | St Margaret Clitherow Catholic Primary School                | PRI        | ACA PRI            | Academy              | Academy                 | Archdiocese of Southwark | FALSE       |  |   | 01/11/2022                                    | 2   |                              | 2   | 1   | 1  | 2             |
| Tonbridge and Malling                          | 3059 | St Mark's Church of England Primary School, Eccles           | PRI        | ACA PRI            | Academy              | Academy                 | Diocese of Rochester     | FALSE       | 22/03/2022                                       | 2   | 30/09/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      | St Peter's Church of England Primary School                  | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     |             | 20/03/2019                                       | 2   | 20/01/2015                                    | 2   |                              | 9   | 9   | 9  | 2             |
|  | -    | Stocks Green Primary School                                  | PRI        | PRI                | Community            | Non Academy             |                          | -           | 19/06/2018                                       | 2   | 05/03/2014                                    | 2   |                              | 9   | 9   | 9  | 2             |
|  | -    | Sussex Road Community Primary School                         | PRI        | PRI                | Community            | Non Academy             |                          | -           | 24/11/2021                                       | 2   | 22/11/2016                                    | 2   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          |      |  | PRI        | PRI                | Community            | Non Academy             |                          | FALSE       |  |   | 12/11/2008                                    | 1   |                              | 9   | 9   | 9  | 1             |
|  | -    | The Holmesdale School  | SEC        |                    | Academy              | Academy                 |                          | TRUE        |  |   | 06/07/2021                                    | 3   |                              | 3   | 2   | 2  | 2             |
| Tonbridge and Malling                          | -    |  | SEC        | GRA                | Voluntary Aided      | Non Academy             |                          | TRUE        |  |   | 06/05/2015                                    | 1   |                              | 9   | 9   | 9  | 1             |
| Tonbridge and Malling                          | -    |  | SEC        | HIG                | Foundation           | Non Academy             |                          | TRUE        |  |   | 18/06/2019                                    | 3   |                              | 9   | 9   | 9  | 2             |
| Tonbridge and Malling                          | -    |  | PRU        | PRU                | Community            | Non Academy             |                          | FALSE       |  |   | 22/06/2022                                    | 2   |                              | 2   | 2   | 2  | 2             |
| 5 5  |      | Tonbridge Grammar School                                     | SEC        | ACA GRA            |                      | Academy                 |                          | FALSE       |  |   | 16/10/2019                                    | 1   |                              | 1   | 1   | 1  | 1             |
|  |      | Trottiscliffe Church of England Primary School               | PRI        | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester     | -           | 15/09/2022                                       | 2   | 11/06/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| 5 5  |      | Tunbury Primary School At Avlasford                          | PRI        | PRI                | Community            | Non Academy             |                          |             | 17/10/2017                                       |   | 10/07/2013                                    | 2   |                              | 9   | 9   | 9  | 2             |
| I unbridge and Mailing                         | 2030 | Valley Invicta Primary School At Aylesford                   | PRI        | aca pri            | Academy              | Academy                 |                          | FALSE       | 19/01/2022                                       | 2   | 09/11/2016                                    | 2   |                              | 9   | 9   | 9  | 3             |

| District              | DfE  | School Name   |     | School<br>Sub Type | Status               | Academy/<br>Non Academy | Diocese              | SEN<br>Unit | Ungraded<br>Inspection -<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Inspection - | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | - Most<br>Recent<br>Category | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>t and<br>management |
|-----------------------|------|---|-----|--------------------|----------------------|-------------------------|----------------------|-------------|--|---|--------------|---|------------------------------|---|---|--|--|
| Tonbridge and Malling | 2037 | Valley Invicta Primary School at Holborough Lakes           | PRI | ACA PRI            | Academy              | Academy                 |                      | TRUE        |  |   | 03/10/2018   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 2038 | Valley Invicta Primary School At Kings Hill                 | PRI | ACA PRI            | Academy              | Academy                 |                      | TRUE        |  |   | 27/09/2018   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 2036 | Valley Invicta Primary School At Leybourne Chase            | PRI | ACA PRI            | Academy              | Academy                 |                      | TRUE        |  |   | 25/09/2018   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 3084 | Wateringbury Church of England Primary School               | PRI | PRI                | Voluntary Aided      | Non Academy             | Diocese of Rochester | FALSE       |  |   | 08/11/2017   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 4046 | Weald of Kent Grammar School                                | SEC | ACA GRA            | Academy              | Academy                 |                      | FALSE       |  |   | 26/04/2022   | 3   |                              | 2   | 3   | 3  | 3  |
| Tonbridge and Malling | 3086 | West Malling Church of England Primary School and McGinty S | PRI | ACA PRI            | Academy              | Academy                 | Diocese of Rochester | TRUE        | 17/10/2017   |   | 15/05/2013   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 2079 | Woodlands Primary School                                    | PRI | PRI                | Community            | Non Academy             |                      | FALSE       |  |   | 11/06/2019   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 3088 | Wouldham, All Saints Church of England Voluntary Controlled | PRI | PRI                | Voluntary Controlled | Non Academy             | Diocese of Rochester | FALSE       | 01/11/2017   |   | 13/02/2013   | 2   |                              | 9   | 9   | 9  | 2  |
| Tonbridge and Malling | 5409 | Wrotham School  | SEC | ACA HIG            | Academy              | Academy                 |                      | FALSE       |  |   | 21/05/2019   | 2   |                              | 9   | 9   | 9  | 1  |

| District                           | DfE  |  |     | School<br>Sub Type | Status                 | Academy/<br>Non Academy | Diocese                  | SEN<br>Unit | Ungraded<br>Inspection<br>Most<br>Recent<br>Date | Ungraded<br>Inspection -<br>Most Recent<br>Overall<br>Outcome | Graded<br>Inspection -<br>Most Recent<br>Date | Graded<br>Inspection -<br>Most Recent<br>Overall<br>Effectiveness | Graded<br>Inspection<br>- Most<br>Recent<br>Category<br>of Concern | Graded<br>Inspection<br>- Most<br>Recent<br>Quality of<br>Education | Graded<br>Inspection -<br>Most<br>Recent<br>Behaviour<br>and<br>Attitudes | Graded<br>Inspection -<br>Most Recent<br>Personal<br>Development | Graded<br>Inspection -<br>Most Recent<br>Effectiveness<br>of leadership<br>t and<br>management |
|------------------------------------|------|--|-----|--------------------|------------------------|-------------------------|--------------------------|-------------|--|---|---|---|--|---|---|--|--|
| Tunbridge Wells                    | 3022 | Benenden Church of England Primary School                    | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Canterbury    | FALSE       | 24/02/2022                                       | 2   | 13/12/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 5464 | Bennett Memorial Diocesan School                             | SEC | ACA WID            | Academy                | Academy                 | Diocese of Rochester     | FALSE       |  |   | 27/06/2012                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3023 | Bidborough Church of England Voluntary Controlled Primary S  | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       | 10/11/2022                                       | 2   | 10/07/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2490 | Bishops Down Primary School                                  | PRI | PRI                | Community              | Non Academy             |                          | TRUE        | 15/07/2022                                       | 2   | 20/03/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3306 | Brenchley and Matfield Church of England Primary School      | PRI | ACA PRI            | Academy                | Academy                 | Diocese of Rochester     | FALSE       | 15/11/2018                                       | 2   | 28/11/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2651 | Broadwater Down Primary School                               | PRI | PRI                | Community              | Non Academy             |                          | FALSE       | 21/11/2017                                       |   | 31/01/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 7002 | Broomhill Bank School  | SPE | C&I                | Foundation             | Non Academy             |                          | FALSE       |  |   | 06/03/2018                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2128 | Capel Primary School   | PRI | PRI                | Community              | Non Academy             |                          | FALSE       | 15/01/2019                                       | 2   | 05/02/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2465 | Claremont Primary School                                     | PRI | PRI                | Community              | Non Academy             |                          | FALSE       |  |   | 11/01/2023                                    | 2   |  | 2   | 1   | 1  | 2  |
| Tunbridge Wells                    | 3308 | Colliers Green Church of England Primary School              | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Canterbury    | FALSE       | 07/03/2019                                       | 2   | 25/03/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3027 | Cranbrook Church of England Primary School                   | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Canterbury    | FALSE       | 22/06/2022                                       | 2   | 25/04/2017                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 5416 | Cranbrook School   | SEC | ACA GRA            | Academy                | Academy                 |                          | FALSE       |  |   | 22/03/2022                                    | 2   |  | 2   | 1   | 1  | 2  |
| Tunbridge Wells                    | 3198 | Frittenden Church of England Primary School                  | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 23/11/2022                                    | 3   |  | 3   | 3   | 2  | 3  |
| Tunbridge Wells                    | 3029 | Goudhurst and Kilndown Church of England Primary School      | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Canterbury    | FALSE       |  |   | 19/03/2014                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3032 | Hawkhurst Church of England Primary School                   | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Canterbury    | FALSE       | 21/11/2017                                       |   | 03/07/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2135 | Horsmonden Primary Academy                                   | PRI | ACA PRI            | Academy                | Academy                 |                          | FALSE       |  |   | 06/07/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3034 | Lamberhurst St Mary's CofE (Voluntary Controlled) Primary Sc | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       | 04/07/2017                                       |   | 08/05/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2482 | Langton Green Primary School                                 | PRI | PRI                | Community              | Non Academy             |                          | FALSE       |  |   | 19/06/2012                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 5439 | Mascalls Academy   | SEC | ACA WID            | Academy                | Academy                 |                          | FALSE       | 17/11/2021                                       | 2   | 02/05/2012                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge <b>ve</b> ls             | 7011 | Meadows School   | SPE |                    | Non Maintained Special |                         |                          | FALSE       |  |   | 20/04/2022                                    | 3   |  | 3   | 2   | 2  | 3  |
| Tunbridge                          | 7070 | Oakley School  | SPE | C&L                | Community              | Non Academy             |                          | FALSE       | 26/03/2019                                       | 2   | 11/03/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Hells<br>Tunbridge Hells | 2127 | Paddock Wood Primary Academy                                 | PRI | ACA PRI            | Academy                | Academy                 |                          | FALSE       | 12/07/2016                                       |   | 28/11/2011                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2139 | Pembury School   | PRI | PRI                | Community              | Non Academy             |                          | FALSE       | 26/02/2019                                       | 2   | 03/02/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Walls                    | 3913 | Rusthall St Paul's CofE VA Primary School                    | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Rochester     | FALSE       | 22/01/2020                                       | 2   | 29/06/2016                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 2142 | Sandhurst Primary School                                     | PRI | PRI                | Community              | Non Academy             |                          | FALSE       |  |   | 05/02/2019                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3309 | Sissinghurst Voluntary Aided Church of England Primary Schoo | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Canterbury    | FALSE       | 06/02/2018                                       | 2   | 06/06/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 6916 | Skinners' Kent Academy                                       | SEC | ACA HIG            | Academy                | Academy                 |                          | FALSE       | 23/02/2022                                       |   | 08/06/2016                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 2045 | Skinners' Kent Primary School                                | PRI | ACA PRI            | Academy                | Academy                 |                          | FALSE       |  |   | 25/09/2018                                    | 2   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3297 | Southborough CofE Primary School                             | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       | 21/06/2018                                       | 2   | 27/03/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3042 | Speldhurst Church of England Voluntary Aided Primary School  | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 06/02/2014                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3754 | St Augustine's Catholic Primary School                       | PRI | ACA PRI            | Academy                | Academy                 | Archdiocese of Southwark | FALSE       | 15/09/2021                                       | 2   | 12/11/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3320 | St Barnabas CofE VA Primary School                           | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Rochester     | FALSE       | 04/10/2018                                       | 2   | 27/11/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 5435 | St Gregory's Catholic School                                 | SEC | ACA WID            | Academy                | Academy                 | Archdiocese of Southwark | TRUE        |  |   | 15/10/2013                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3322 | St James' Church of England Voluntary Aided Primary School   | PRI | PRI                | Voluntary Aided        | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 27/03/2008                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 3050 | St John's Church of England Primary School                   | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 08/11/2017                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3052 | St Mark's Church of England Primary School                   | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       | 29/06/2022                                       | 2   | 21/05/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3294 | St Matthew's High Brooms Church of England Voluntary Contr   | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       | 19/07/2018                                       | 2   | 16/07/2014                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 3053 | St Peter's Church of England Primary School                  | PRI | PRI                | Voluntary Controlled   | Non Academy             | Diocese of Rochester     | FALSE       |  |   | 19/03/2014                                    | 1   |  | 9   | 9   | 9  | 1  |
| Tunbridge Wells                    | 2018 | Temple Grove Academy   | PRI | ACA PRI            | Academy                | Academy                 |                          | FALSE       |  |   | 17/09/2019                                    | 2   |  | 2   | 2   | 2  | 2  |
| Tunbridge Wells                    | 5418 | The Skinners' School   | SEC | ACA GRA            | Academy                | Academy                 |                          | FALSE       |  |   | 16/11/2021                                    | 2   |  | 2   | 2   | 1  | 2  |
| Tunbridge Wells                    | 2025 | The Wells Free School  | PRI | FRE PRI            | Free                   | Academy                 |                          | FALSE       | 18/06/2019                                       | 2   | 19/05/2015                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 4043 | Tunbridge Wells Girls' Grammar School                        | SEC | GRA                | Foundation             | Non Academy             |                          | FALSE       |  |   | 02/11/2011                                    | 1   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 4045 | Tunbridge Wells Grammar School for Boys                      | SEC | GRA                | Community              | Non Academy             |                          | FALSE       | 25/11/2021                                       | 2   | 10/01/2013                                    | 2   |  | 9   | 9   | 9  | 2  |
| Tunbridge Wells                    | 1129 | Two Bridges School   | PRU | PRU                | Community              | Non Academy             |                          | FALSE       |  |   | 06/03/2018                                    | 1   |  | 9   | 9   | 9  | 1  |

#### <u>Notes</u>

An outcome of 9 indicates no available data due to school being inspected under a previous framework SWK = Serious Weaknesses

SM = Special Measures

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From: Sue Chandler, Cabinet Member for Integrated Children's Services

Sarah Hammond, Corporate Director of Children, Young People and Education

To: Children, Young People and Education Cabinet Committee – 16<sup>th</sup> May 2023

Subject: Inclusion and Pupil Referral Units

Classification: Unrestricted

Past Pathway of report: N/a

Future Pathway of report: N/a

Electoral Division: All

## Summary:

This paper outlines the practice of Pupil Referral Units (PRUs) and Alternative Provisions (APs) across the local authority and includes management, curriculum and provision, quality assurance and funding arrangements.

## 1. Introduction

- 1.1 The challenges faced by children and young people have increased considerably due to the impact of the pandemic. This has resulted with an increase in the number of children and young people experiencing poor mental health, heightened anxiety and Emotionally Based School Avoidance.
- 1.2 As a consequence, there has been a decrease in the levels of school attendance both nationally and locally, and an increase in challenging behaviours in both society and educational institutions resulting in a rise in suspensions and permanent exclusions to above pre-pandemic levels.
- 1.3 Kent County Council recognises that the majority of children and young people are best served when their education provision is delivered by their mainstream school, with their peer group, accessing the breadth of curriculum and opportunities available.
- 1.4 It is schools' responsibility to identify and support, and then signpost to external partners the children and young people who experience the above symptoms. Kent County Council's programme of support ranges from early help and social work to youth justice and PIAS (PRUs, inclusion and attendance service).
- 1.5 PIAS's statutory responsibilities include school suspensions & permanent exclusions, children missing education, and child employment and entertainment, along with school attendance and attendance enforcement. PIAS

staff are currently working on the implementation of the DfE guidance 'Working together to improve school attendance'.

- 1.6 Within the guidance there are clear responsibilities for local authorities, schools, governors and muti-agency services. School's responsibilities include developing and maintaining a whole school culture on promoting the benefits of good attendance, maintaining accurate admission and attendance registers, having robust daily processes to follow up absence and to identify and support pupils who have or who are at risk of poor attendance. These responsibilities should be communicated to all stakeholders through a school attendance policy.
- 1.7 For local authorities, responsibilities include having a strategic approach to improving attendance, making it a key focus across for all frontline council services e.g. early help, and having a School Attendance Support Team e.g. PIAS. Common barriers to attendance must be identified with schools and a named point of contact from the local authority must be supplied. Effective practice through network meetings must be offered and all schools should be visited three times a year to conduct Targeted Support Meetings (TSMs). In addition, local authorities must discuss with schools the pupils with or at risk of having high absence rates and signpost or provide services for support through a multi-agency approach. Where support is not working, legal intervention should be considered.
- 1.8 All local authorities have a legal duty to provide full-time and suitable alternative education for pupils who have been permanently excluded from school or are unable to attend school due to physical or mental health conditions. In Kent, this includes six PRUs and the Health Needs Service Alternative Provision, known as the Rosewood School. PIAS's responsibilities also include the effective management of these provisions in the county.
- 1.9 For the few who require this off-site support, the best practice is where schools, as the education expert, work collaboratively to develop local arrangements, design provision and make decisions regarding intervention which meets the needs of the children they serve. All placements should be primarily for short term respite with the main aim of successful reintegration to mainstream education.
- 1.10 Kent County Council currently maintains the majority of PRUs and Alternative Provisions (APs) within the local authority, with only North West Kent AP being part of an Academy Trust. KCC operate a model of funding which includes delegated funding to the PRU and devolved funding to the schools in the respective catchment areas.
- 1.11 The local authority is clear in its expectation that schools work collaboratively and inclusively and use their allocations flexibly to meet the needs of all the children and young people within their district. This includes those of primary school age and those challenging learners awaiting the outcome of an Education, Health and Care Plan (EHCP) assessment.
- 1.12 Generally, children and young people who attend an AP or PRU exhibit a wide range of both emotional and educational needs, with some on the

neurodevelopment pathway, which by their very nature can impinge negatively upon their progress. A key principle for all APs and PRUs is to provide the highest quality local provision to meet the needs of the local cohort of children and young people. Children and young people placed at an AP or PRU are dual registered at both the PRU and 'substantive' school setting.

1.13 Within the County, there are six behaviour PRUs and one Health Needs Education Service AP.

| Area                           | Pupil Referral Unit                         |
|--------------------------------|---|
| Thanet and Dover               | Enterprise Learning Alliance                |
| West Kent                      | Two Bridges School                          |
| Folkestone and Hythe           | Birchwood School                            |
| Dartford and Gravesham         | North West Kent Alternative Provision       |
| Maidstone and Malling          | Maidstone and Malling Alternative Provision |
| Canterbury                     | Canterbury Inclusion Service                |
|                                |   |
| Service                        | Alternative Provision                       |
| Health Needs Education Service | Rosewood School (see Section 6)             |

## 2. Behaviour APs and PRUs - Management

- 2.1 The management and budget of PRUs and APs are fully delegated to the Management Committees of local headteachers, enabling them to oversee the provision and maintain the responsibility for the children and young people in their local area. This provides flexibility for leaders to support vulnerable learners at risk of permanent exclusion and to substantially improve the quality of alternative provision.
- 2.2Local authority staff, in particular PIAS and Fair Access work strategically to improve outcomes for vulnerable children and young people, supporting effective inclusion practices across the county, providing information, advice and guidance for the Management Committees of the PRU and In-Year-Fair-Access forums. Advice ranges from support with curriculum design and implementation, transition, managed moves and safeguarding.
- 2.3 The local authority recognises that best practice occurs when all schools are represented at these panels and Management Committees by staff with decision making authority. All schools can have representation on their PRU Management Committee if they wish to do so and it is strongly advised that Management Committees include Primary representation.
- 2.4 On a termly basis, the PRU Headteachers and the Chairs of the management committees meet with lead service representatives in KCC's Children, Young People and Education (CYPE) Directorate. At this meeting, key priorities are discussed, along with issues and interfaces that impact both the strategic direction and vision and operational activity for PRUs and APs in Kent.

## 3. Behaviour APs and PRUs - Curriculum and Provision

- 3.1 The PRUs and APs provide a curriculum which is enriched by a range of planned activities and experiences to enhance learning and personal development so that all children and young people become:
  - successful learners, who enjoy learning, make progress and achieve
  - confident individuals who are able to live a safe, healthy and fulfilling life
  - active and responsible citizens who make a positive contribution to the wellbeing of present and future generations.
- 3.2Working together with Early Help and other Services, PRUs and APs play an important role in ensuring children and young people are effectively supported so that they will have a suitable and sustainable post 16 destination engaging in education, employment or training.

## 4. Behaviour APs and PRUs - Quality Assurance

- 4.1 Measures used to indicate the performance of mainstream schools do not work well for APs or PRUs. Children and young people entering alternative provision will do so having disengaged with education and have significant gaps in their learning, and provisions will often only have a short time to work with them to address those issues.
- 4.2 In order to monitor the progress and support collaboration of the PRUs, Kent County Council along with each PRU collate inclusion information three times a year that contains relevant live data and information such as attendance, reintegration to mainstream education and the number of young people awaiting an EHCP.
- 4.3Four PRUs are currently graded as 'Good', one 'Outstanding' and one judged 'Requires Improvement' by Ofsted. The latter transferred to multi academy trust in 2019. One PRU in Canterbury is considered as a component of an Academy Trust due to local and historic funding arrangements and therefore, does not have an independent Ofsted judgement.

## 5. Behaviour APs and PRUs - Funding arrangements

- 5.1Funding provided by the local authority for APs and PRUs is from the Dedicated Schools Grant High Needs Block and is in addition to the annual School Budget. The local authority calculates each Districts' allocations using an agreed formula. These budgets are re-calculated each year using the updated school budget datasets provided by the DfE. The total funding budget for 2023-24 is £12.5m, excluding administration and London fringe allowance).
- 5.2 Depending on local agreements by headteachers, the total available funding will be either fully devolved to schools within a District, or partly delegated directly to PRUs and partly devolved to a group of schools within the local area. For Districts where funding is fully devolved to schools e.g. Ashford, there will not be a physical PRU, but schools will use their devolved funding independently to support vulnerable learners. For districts with delegated budgets, there will be a formal PRU, which means it has a DfE number.

5.3 The distribution of funding is based upon allocating a fixed total budget across four different factors:

| • | Pupil numbers – KS3&4                                 | 50% |
|---|---|-----|
| ٠ | Income Deprivation Affecting Children's Index (IDACI) | 40% |
| ٠ | Looked After Children (LAC)                           | 5%  |
| ٠ | English as an Additional Language (EAL)               | 5%  |

- 5.4 The pupil numbers used in the calculations are a 50:50 blended mix of actual headcount recorded on the census and published admission number (PAN). The IDACI, LAC and EAL are all calculated consistently with how they are dealt with in the school formulae budget. All calculations are completed at the school level and the District budget is the total of the school allocations in that District. All non-selective secondary schools will receive a sum of devolved High Needs Block funding for Alternative Provision as a pre-payment for delivering the agreed inclusion results. Any selective schools' allocations are redistributed within each District to the non-selective schools.
- 5.5 The DfE rules stipulate that where there is a physical PRU they must have a delegated budget. The method for allocating a delegated PRU budget, prescribed by the DfE is 'place plus'. The amount delegated to a PRU will be determined by an agreed number of commissioned places. The local authority will commission places in the PRU totalling 0.42% (national average of PRU students) of the Kent 11-16 pupil population.

|                       | Ashford | Canterbury | Dartford | Dover | Folkestone<br>& Hythe | Gravesham | Maidstone<br>& Malling | Swale | Thanet | West Kent | Total |
|-----------------------|---------|------------|----------|-------|-----------------------|-----------|------------------------|-------|--------|-----------|-------|
| No. of places         | 32      | 51         | 37       | 38    | 27                    | 36        | 49                     | 41    | 39     | 49        | 399   |
| Physical<br>PRU or AP | N       | Y          | Y        | Y     | Y                     | Y         | Y                      | Ν     | Y      | Y         |       |

No. of commissioned places (academic year 2022-23)

- 5.6 Each commissioned place will be funded at £18k per financial year and this funding will be delegated directly to the PRU within the district. Any remaining District allocation will be devolved to the non-selective secondary schools within the District, selective schools do not receive any of the devolved funding. It is at the discretion of the schools who receive this funding to determine whether any of this devolved funding should be passed to the PRU.
- 5.7 If a district does not have a physical PRU with a DfE number then the funding will be devolved directly to schools within the district based on the annual formula calculation. Funding can only be devolved to schools or trusts, under a grant with the Local Authority. This arrangement includes the following provisions:

- i. Schools are required to ensure the best solution is designed and deployed for the effective provision and management of high-quality early intervention and prevention activities to reduce Permanent Exclusion, including:
  - offer a full-time provision (usually 25 hours).
  - ensure that the pupils' capacity to access provision will be carefully assessed in accordance with current educational guidance and good practice. Wherever possible, the focus of provision should be on reintegration of the pupil to mainstream education.
  - where pupils are unable to access full time provision, the school will inform the Local Authority of the reasons through the PIAS digital front door.
  - ensure programmes are educational and focused on achieving good outcomes in recognised qualifications, supporting the learning of new and relevant skills and acknowledged accreditation and helping the pupil to overcome impediments to successful learning and achievement.
  - ensure all pupils who need multi-agency support have the protection of a plan and take all reasonable steps to integrate the educational plan with those of other relevant services such as, Family and Social Care, Youth Offending Teams and Early Help and Preventative Services etc.
  - ensure that all elements of the programme are accessible to the pupil and are sensitive to their ethnic, religious and cultural backgrounds and additional or special needs they may have.
- ii. If a school, trust or group of schools subcontract provision to another provider, this further provision must have DfE registration.
- iii. Subcontracting arrangements are not permitted to provisions who remove the pupils from the school's roll.

## 6. Rosewood School

- 6.1 The Rosewood School (TRS) is a provision for children and young people who cannot attend mainstream education due to medical, health and/or physical needs. The school has three sites across the county, these are based in Canterbury, West Malling and a residential adolescent unit in Staplehurst.
- 6.2 TRS sits between mainstream and special school provisions, with a core aim to reintegrate children and young people back to mainstream education. The school is an integral part of Kent's SEND offer and provides short term educational provision to children and young people who are either hospital in-patients or unable to attend a mainstream school due to their medical/physical/mental health needs.
- 6.3 For most children and young people, their placement at TRS is time limited with an anticipated return to mainstream, alternative or post-16 provision. This varies depending on the nature of the medical needs and associated recovery.
- 6.4 TRS provides a broad and balanced curriculum within a smaller environment which supports recovery and fundamentally the reintegration back to the referring school or post 16 provision. The school also offers remote provision to those with medical needs (compromised immunity) as well as outreach, this is all supported with access to a range of health professionals who also offer advice and guidance to Kent schools if required.

6.5 The Rosewood School in currently graded as 'Good' by Ofsted.

# 7. Next Steps

- 7.1 Respond to the Green paper, in particular the 'single national SEND and AP system' and a 'reformed and integrated role for AP' and embrace the 'Special Educational Needs and Disabilities (SEND) and Alternative (AP) Improvement Plan'.
- 7.2 Engage in the Kent County Council Special Schools and AP review.
- 7.3Develop the role of Pupil Referral Units (PRUs) in supporting inclusion of children and young people with SEMH in mainstream settings.
- 7.4 Develop a primary school support/outreach work in each District.

# 8. Recommendations:

The Children's, Young People and Education Cabinet Committee is informed of the practice of Pupil Referral Units (PRUs) and Alternative Provisions (APs) across the local authority and is asked to note the report.

| Report Author: Simon Smith   | Relevant Director: Stuart Collins                  |
|--|--|
| <b>Job title:</b> PIAS Manager (PRU, Inclusion & Attendance Manager) | Job title: Director: Integrated Childrens Services |
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From: Sue Chandler, Cabinet Member for Integrated Children's Services

Sarah Hammond, Corporate Director of Children, Young People and Education

- **To**: Children's and Young People's Cabinet Committee 16 May 2023
- Subject: Frontline Partner Authority and Early Adopter bid for Early Careers Framework

Classification: Unrestricted

#### Past Pathway of report: None

#### Future Pathway of report: N/A

#### Electoral Division: All

**Summary**: This report outlines 2 funded projects being undertaken by Integrated Children's Services (ICS).

#### **Recommendations**:

The Cabinet Committee is asked to note the report and the future implications of these pilots.

#### 1. Introduction

- 1.1 Frontline is the biggest social work recruitment programme in the country funded by the Department for Education (DfE). It is a national programme with centralised recruitment attracting a high number of applicants from Kent residents. Frontline approached KCC to participate in the programme which would allow a possible route for Kent participants to be placed in their home county.
- 1.2 The programme is anticipated to bring a diverse range of people into the social work profession and offer a further route into social work at KCC where the timeline is streamlined to create Social Workers within one year. This programme is expected to complement other successful programmes run by KCC such as Step Up and the Social Work Degree Apprenticeship. A recent national recruitment campaign by Frontline resulted in over 120 applications from Kent residents.
- 1.3 The DfE is responsible for paying a bursary to the participants of £18-20,000 and funding the full 1-year degree training programme via the University of Lancaster, as well as a grant to KCC of £4,500 per participant. In return, KCC is expected to fund a Consultant Social Worker to support up to 4/5 participants during this initial year and the grant income can be used towards this cost. In the second year of the programme the participants are then expected to join KCC as newly qualified social workers and participate in Kent's well-established "Assessed and Supported Year in Employment" (ASYE) programme.

1.4 The council has the opportunity to support up to 10 participants split into two units from September 2023, in two of our hardest to recruit areas, Sevenoaks North and Thanet. The financial commitment required of KCC is anticipated to be the cost of two Children Social Work posts, less the grant income of £45,000. An estimated cost to KCC of approximately £75,000-£150,000.

# 1.5 Early Adopter bid

The Department for Education has recently requested expressions of interests from Local Authorities to support in the development of a structured early career offer of support to social workers beyond the one-year ASYE programme. An initial bid by KCC was made to be part of this programme in respect to two Kent initiatives: the Early Years programme and The Social Care Capability Framework. If KCC were successful, the research phase is anticipated to start in June and funding will be provided to support engagement in this process.

# 2. Financial Implications

- 2.1 *Frontline* The revenue cost of the programme to KCC is approximately £75,000 over one year for the support of up to 10 trainee social workers. This is a substantially lower cost route than the social work degree apprenticeship route where KCC are required to fund the salary costs of trainees for three years whilst completing their degree (with a total cost of c£900,000). The cost of this programme is expected to be managed within the Social Work budget.
- 2.2 The successful recruitment and retention of the trainees is a further opportunity to reduce our dependency on agency staff which are approximately 50% more expensive than permanent staff.
- 2.3 *Early Adopters Bid* The DFE will initially provide £50,000 to support each Local Authority to engage in the research activity. This will require the involvement of a range of staff across both Children Social Work and Human Resources including Principal Social Worker, Practice Development, Workforce Development and Learning & Development. Further funding is anticipated for subsequent phases of the project.

# 3. Legal implications

- 3.1 *Frontline -* A Collaboration Agreement was provided which is currently with Legal Services for review.
- 3.2 *Early Adopters -* A grant funding agreement will be provided if successful

# 4. Equalities implications

4.1 An Equalities Impact Assessment is being completed for both projects.

# 5. Risk and Other Factors

5.1 *Frontline* - Participants apply direct to Frontline so would not form part of the usual routes to recruit social workers eg. social work degree graduates or social work degree apprentices. Frontline agreed KCC may influence some aspects of

the recruitment process but will not be directly involved. The Consultant Social Worker roles are internal secondments and they will be allocated the families held by the students, up to 50 families maximum. Therefore, there will not be a need to backfill the roles.

5.2 *Early Adopters* - To comply with the funding regulations, ICS will need to engage in the research activity so this will require resource capacity from existing members of CYPE and HR/OD. It will eventually require a pilot group of staff to test new systems or attend training, feedback to the research team and produce monitoring reports.

# 6. Governance

- 6.1 *Frontline* KCC enters a partnership arrangement with Frontline with roles and responsibilities set out. KCC is responsible for the participants joining our ASYE programme and becoming NQSWs in year 2.
- 6.2 *Early Adopters* The DfE will provide a contract for Early Adopters setting out the expectations. A report will be brought back to Committee to provide an update on the outcome of the projects.

# 7. Alternatives considered

- 7.1 *Frontline* If the Authority does not participate the trainees will still be recruited by Frontline but will be placed in other local authorities. Whilst we will continue to offer the social work degree apprenticeship opportunity, currently this programme is only offered every 3 years due to the significant cost.
- 7.2 *Early Adopters* If we decide not to take part, other LAs will get the opportunity to shape a national programme and we will need to wait until it is developed and rolled out in 2026.

# 8. Conclusions

- 8.1 Frontline This is a national programme with proven results in both completion and retention rates. It offers another route into social work at KCC and is a potential solution to plugging the gaps in 2 hard to recruit areas. The 10 participants will automatically join us as ASYEs in year 2. The inward investment from DfE is significant and compares favourably to that of other entry routes. The participants are local residents meaning we are supporting the local economy and helping to improve local opportunities within KCC.
- 8.2 *Early Adopters* This gives KCC the opportunity to lead from the front and shape a national programme. We will get the opportunity to experience innovative new ideas and give our social workers access to the finest development opportunities and learning from other local authorities. Eventually, if the programme is successful, KCC may qualify for funding from the DfE to fund a programme to be rolled out across KCC similar to the funding received for the ASYE programme.

#### 9. Recommendations

#### **Recommendations:**

The Cabinet Committee is asked to note the report and the future implications of these pilots.

# **10.** Background Documents

None

# 11. Contact details

Report Author: Angela Watts Strategy and Commissioning 03000411305 angela.watts@kent.gov.uk Relevant Director: Kevin Kasaven Director of Integrated Children's Services Tel: 03000 416334 Kevin.kasaven@kent.gov.uk

| From:           | Rory Love, Cabinet Member for Education and Skills                         |
|-----------------|--|
|                 | Sarah Hammond, Corporate Director for Children, Young People and Education |
| То:             | Children, Young People and Education Cabinet Committee - 16 May 2023       |
| Subject:        | 23/00051 - Post 16 Transport Policy Statement 2023/24                      |
| Classification: | Unrestricted   |

Future Pathway of Paper: Cabinet Member Decision

**Summary:** KCC has a legal duty to consult on its policy for Post 16 Transport annually and publish a Post 16 Transport Policy Statement.

**Recommendation(s):** The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE or make recommendations to the Cabinet Member covering the proposal to: agree the proposed Post 16 Transport Policy Statement.

#### 1. Introduction

- 1.1 The report is designed to update Members in regard to decisions taken relating to the Kent 16+ Travel Saver and other post 16 transport initiatives.
- 1.2 The attached policy makes it clear that in the first instance there is an expectation that learners will make use of the Kent 16+ Travel Saver, seeking bursary funding support where necessary to secure this as a preferred means of accessing education, training or work-based learning settings. It also sets out the duties on the LA to consider requests for transport and is a continuum of existing policy.
- 1.3 KCC is required to enable access to education and will consider applications for support where a Kent 16+ Travel Saver pass is not suitable. Where support is agreed, the policy makes clear that learners will initially be assessed for Travel Training and alternative transport arrangements will only be provided where this training is not appropriate. Where additional support is refused learners can appeal to the Transport Regulation Committee Appeal Panel.

# 2. Policy Framework

2.1 The Post 16 Transport Policy will assist learners in accessing their preferred learning environments and contribute to children and young people in Kent getting the best start in life and achieving good outcomes by participating in education or training to age 18.

## 3. The Report

- 3.1 KCC has a duty to consider applications for transport and is required to enable access to education. In most circumstances it meets this duty through the Kent 16+ Travel Saver pass. This is a generous discretionary scheme which aids access to both education and employment with training. This provides up to a 50% reduction in travel costs for the average user. Learning providers, at their discretion, can further subsidise this using bursary funding and we would expect bursary to be provided for up to 50% of the cost for lowincome families. Because schools and colleges use bursary funding at their discretion, some choose to subsidise other localised bus travel cards as opposed to the KCC scheme which offers a broader transport offer.
- 3.2 KCC has a duty to consult on and publish its Post 16 Transport Policy Statement every year. Whilst there is no statutory duty to provide transport for Post 16 Learners, there is a duty to consider applications for assistance with transport and to enable access to education and training to age 18. The transport policy sets out how KCC will meet this duty and what learners can expect by way of support.
- 3.3 KCC consulted with current and future service users between 25 January and 21 March 2023 on a Post 16 Transport Policy Statement for 2023/24, stating that no changes were proposed for this year. It should be noted that this consultation also included proposals for changes to the Post 16 Transport Policy Statement for 2024/25 and a formalisation of Kent's 4 16 Free School Transport Policy for 2024/25. Analysis of responses to these elements of the consultation are currently underway and a separate paper will be presented to CYPE Cabinet Committee in July to determine those proposals. However, it was necessary to consider the Post 16 Transport Policy Statement for 2023 earlier to fulfil our statutory responsibilities for annual review.
- 3.4 The policy is attached as Appendix C.
- 3.5 A copy of the consultation documentation including Equality Impact Assessments can be found at <u>www.kent.gov.uk/post16transport</u>

# 4. Financial Implications

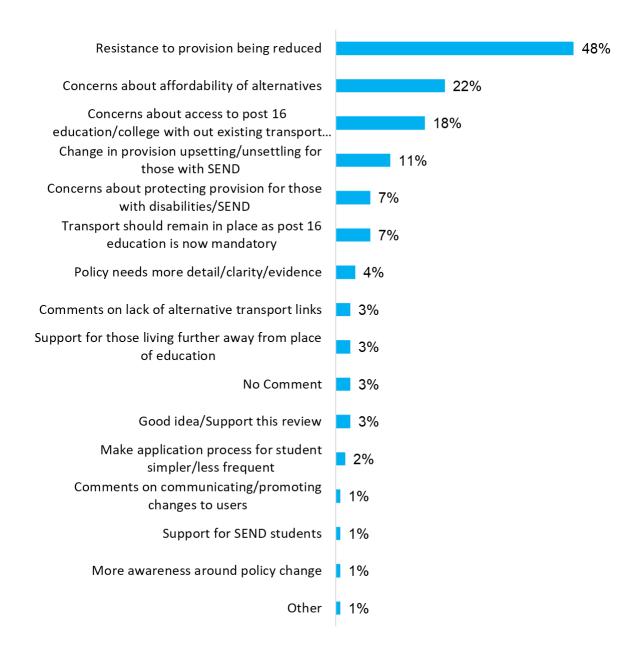
4.1 The scheme is uncapped and costs will vary depending on take up levels and journeys undertaken by cardholders, and so the overall costs of the scheme can vary year to year. In the financial year 2022-23, the cost of the post 16+ KTS was £2.7m of which £2.5m was funded from the recharge of the pass. The remaining subsidy of £0.3m is met from the revenue budget. The 2023-24 MTFP includes savings from increasing the KTS 16+ pass cost from September 2023 however, following confirmation of the Bus Subsidy

Implementation Plan for 2023-24, these increases are expected to be delayed with costs covered by grant funding (as outlined in Key Decision 23/00027).In addition, the Home to school transport revenue budget also subsidises the Post 16 SEN Transport offer. This numbers fluctuate from year to year, but the total subsidy is around £10 million per annum.

## 5. Consultation outcomes

- 5.1 To raise awareness of the consultation and encourage participation, the following activity was undertaken:
  - Emails to stakeholders including head teachers, FE providers, bus operators and other school transport providers, such as taxis.
  - Email/letter to all parents of year 10, 11 and post 16 students with an EHCP.
  - Invite on the launch of the consultation to 8,957 Let's talk Kent registered users who have expressed an interest in being kept informed of consultation regarding transport, education, young people and children and families and a reminder email to 9,480 users on 13 March.
  - Media release https://news.kent.gov.uk/articles/consultation-opens-onkccs-home-to-school-transport-policy
  - Reviewed consultation materials and policy with Kent PACT and developed parental engagement strategy through their communication channels.
  - Promoted by Kent Association of Local Councils (KALC) through their newsletter, website and Facebook page.
  - Promoted through KCC's resident e-newsletter, SEND newsletter and Kelsi e-bulletin and intranet.
  - Posters provided to bus operators to display on buses.
  - Posters displayed in libraries and Gateways and feature on home screen of public computers in libraries.
  - Promotional banners added to Kent.gov homepage and relevant service pages.
  - Social media via KCC's corporate Facebook, Twitter, Instagram, LinkedIn and Nextdoor accounts and paid targeted Facebook adverts.
  - Promotion through KCC's intranet.
  - All consultation material included details of how people could contact KCC to ask a question, request hard copies or alternative format.
  - A Word version of the questionnaire was provided on the consultation webpage for people who did not wish to complete the online version. A Freepost address was provided for any hard copy responses.
  - Large print, easy read and audio versions of the consultation material were available from the consultation webpage and on request.
- 5.2 Engagement with the consultation webpage, material and social media:
  - 7,510 visits to the consultation webpage, by 6,748 visitors.
  - 2,018 document downloads, including 1,219 downloads of the Consultation Document
  - 192 downloads of the Post 16 Transport Policy Statement 2023-24

- Organic posts had a reach of 21,531 on Facebook and 939 on Instagram. There were 8,572 impressions on Twitter and 1,242 on LinkedIn. Reach refers to the number of people who saw a post at least once and impressions are the number of times the post is displayed on someone's screen. The posts generated approximately 760 clicks through to the consultation webpage. (Not all social media platforms report the same statistics.)
- Paid Facebook advertising had a reach of 27,320, which resulted in 784 clicks on the link to consultation webpage. Post impressions totalled 115,730.
- 89 responses to 2023-24 Post 16 Transport Policy Statement sections of the consultation.
- 5.3 As outlined above, whilst no changes are being proposed for the 2023-24 Post 16 Transport Policy Statement, KCC is legally required to consult every year. Among those who commented on the 2023-24 policy, just under half (48%) stated resistance to provisions being reduced. These responses are likely to have been influenced by proposals elsewhere in the consultation for the 2024/25 Post 16 Transport Policy Statement, which will be considered in detail in CYPE Cabinet Committee in July before any decisions around proposals are made. Over a fifth (22%) stated concerns around the affordability of transport alternatives. Responses have been summarised into the following categories:



# 6. Legal Implications:

Local authorities have a duty to prepare and publish by 31 May each year an annual transport policy statement specifying the arrangements for the provision of transport, or otherwise that the authority considers necessary, to make to facilitate the attendance of all persons of sixth form age receiving education or training.

# 7. Equality Implications:

Post 16 Transport Policy has an overall positive impact for learners with protected characteristics, with little to no negative effects. The document and consultation information can be found via <u>www.kent.gov.uk/schooltransportpolicy</u>

# 8. Conclusion

8.1 Given the stable nature of Kent's Post 16 transport offer for 2023/24 academic year, which exceeds its statutory duties in a number of areas the

Cabinet Committee is asked to endorse the Post 16 Transport Policy Statement 2023/249

## 8. Recommendation(s)

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE or make recommendations to the Cabinet Member covering the proposal to: agree the proposed Post 16 Transport Policy Statement.

#### 9. Background Documents

Appendix A - PROD

Appendix B – Equalities Impact Assessment

Appendix C - Post 16 Transport Policy 2023-24

Consultation documents - https://letstalk.kent.gov.uk/school-transport-policy

#### 10. Contact details

**Report Author** 

- Craig Chapman Head of Fair Access
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#### **Relevant Director**

- Christine McInnes Director of Education and SEN
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# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

## DECISION TAKEN BY:

Rory Love,

Cabinet Member for Education and Skills

#### For publication

# Subject: Proposed 16 - 19 Transport Policy Statement 2023-24

# Decision:

As Cabinet Member for Education and Skills, I agree to the Kent Post-16 Transport Policy Statement

#### Reason(s) for decision:

KCC has a duty to consider applications for transport and is required to enable access to education. In most circumstances it meets this duty through the Kent 16+ Travel Saver pass. This is a generous discretionary scheme which aids access to both education and employment with training. This provides up to a 50% reduction in travel costs for the average user. Learning providers, at their discretion, can further subsidise this using bursary funding and we would expect bursary to be provided for up to 50% of the cost for low-income families. Because schools and colleges use bursary funding at their discretion, some choose to subsidise other localised bus travel cards as opposed to the KCC scheme which offers a broader transport offer.

KCC has a duty to consult on and publish its Post 16 Transport Policy Statement every year. Whilst there is no statutory duty to provide transport for Post 16 Learners, there is a duty to consider applications for assistance with transport and to enable access to education and training to age 18. The transport policy sets out how KCC will meet this duty and what learners can expect by way of support.

KCC consulted with current and future service users between 25 January and 21 March 2023 on a Post 16 Transport Policy Statement for 2023/24, stating that no changes were proposed for this year. KCC's proposals for 2023-24 continue to exceed its statutory duties in this area.

#### **Financial Implications**

The scheme is uncapped and costs will vary depending on take up levels and journeys undertaken by cardholders, and so the overall costs of the scheme can vary year to year. In the financial year 2022-23, the cost of the post 16+ KTS was £2.7m of which £2.5m was funded from the recharge of the pass. The remaining subsidy of £0.3m is met from the revenue budget. The 2023-24 MTFP includes savings from increasing the KTS 16+ pass cost from September 2023 however, following confirmation of the Bus Subsidy Implementation Plan for 2023-24, these increases are expected to be delayed with costs covered by grant funding (as outlined in Key Decision 23/00027).In addition, the Home to school transport revenue budget also subsidises the Post 16 SEN Transport offer. This numbers fluctuate from year to year, but the total subsidy is around £10 million per annum.

#### Legal Implications:

Local authorities have a duty to prepare and publish by 31 May each year an annual transport policy

DECISION NO:

23/00051

statement specifying the arrangements for the provision of transport, or otherwise that the authority considers necessary, to make to facilitate the attendance of all persons of sixth form age receiving education or training.

#### Equality Implications:

Post 16 Transport Policy has an overall positive impact for learners with protected characteristics, with little to no negative effects. The document and consultation information can be found via www.kent.gov.uk/schooltransportpolicy

Cabinet Committee recommendations and other consultation: This decision was considered by the Children's, Young People and Education Cabinet Committee on 16 May 2023.

Any alternatives considered: All alternatives were considered following the consultation period.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer: None

Signed.....

Date.....

# EQIA Submission – ID Number Section A

EQIA Title Post 16 Transport Policy Statement including Post 19 Responsible Officer Craig Chapman - CY EPA

#### Type of Activity

Service Change No Service Redesign No Project/Programme No Commissioning/Procurement No Strategy/Policy Strategy/Policy Details of other Service Activity No Accountability and Responsibility

Directorate

Children Young People and Education **Responsible Service** Fair Access **Responsible Head of Service** Craig Chapman - CY EPA **Responsible Director** Christine McInnes - CY EPA **Aims and Objectives** 

# Aims and Objectives

To develop a Post 16 Transport policy for Kent County Council that enables access to education for Kent learners. To assist Kent's young adults in accessing their education in schools, colleges and through apprenticeships or work-based training provision.

Kent County Council (KCC) has provided students with the opportunity to apply for a Kent 16+ Travel Saver Card which is subsidised by the Council and can be purchased through their learning provider. The Kent 16+ Travel Saver Card gives unlimited access to the public bus network and learning providers can choose to further subsidise this charge to their students or trainees if they wish in cases of financial hardship.

With the participation age continuing to 18, the Kent 16+ Travel Saver Card widens the opportunity for Kent's young adults to access the education provision of their choice at a subsidised cost. This may be at schools, academies, colleges or in the workplace though an apprenticeship or other work-based training provision.

Support for accessing education is not prescribed and Kent use the Kent 16+ Travel Saver Card to meet its duty to enable users access to education.

Where learners can demonstrate that the 16+ Travel Saver Card does not enable access to education, learners can appeal to the Local Authority with a view to accessing alternative assistance.

KCC will also aim to improve the independence of the arners with Special Educational Needs or

Disabilities (SEND), by providing travel training to students who will then be able to access public transport with the use of the Kent 16+ Travel Saver Card.

Increased demand for Post 16 transport is creating significant budget pressures even with changes to practice and improving utilisation of transport resources. The increase in EHCP population, as well as a lack of dedicated government funding for this area of duty mean demand and cost is expected to continue to increase.

The Council currently provides over and above the statutory transport requirement and therefore the purpose of this project is to review current practice and implement changes in line with the resource available, while also ensuring statutory duties are met.

The objective of the project is to review and update the Post 16 Transport Policy Statement leading to changes in delivery.

The review will have a particular focus on the three areas listed below:

• Removal of discretionary provision of wholly free SEND Post 16 Transport with an introduction of a mandatory contribution consistent with the subsidies applied to the Kent 16+ Travel Saver paid by mainstream learners, with increased subsidises for low income learners

• Removal of discretionary provision of additional collection and drop off times for Post 16 learners throughout the academic day

• Introduction of qualifying criteria for learners seeking support for new education courses initiated after their 19th birthday

The drivers underpinning the work include:

Need - Kent has seen over an 80% increase in the number of children aged 16 and above with an EHCP since 2018. The provision of transport for this group is inevitably more complex. Based on this, we need to ensure that our policy and transport services are both appropriate to meet the specific travel needs of the learners and is sustainable to meet predicted levels of need in the future.

Financial Sustainability - The government does not provide any dedicated funding for this area of the duty. Even with improvements to how we use the transport resources available to us, the cost for transport continues to exceed the planned budget. This is due to increasing demand and pressures against the current policy provision.

KCC remains one of the last Councils to offer a discretionary Post 16 travel policy, over and above what is required by law. While we have fought to continue this position for a number of years, it cannot be maintained at the expense of fulfilling our statutory duties to all learners.

We are proposing changes to ensure that available resources are targeted to those pupils with the highest need and entitlement, while also ensuring statutory duties are met.

Promoting Independence - Young people need to be adequately prepared for adulthood by encouraging and enabling them to access education, as well as developing their independence. The proposed policy ensures that transport remains available to all pupils that require direct support, but in a way that mirrors the growing responsibility that all students will experience with age.

Parity – The proposed changes will look to align the Post 16 offer to ensure it is more similarly applied to both SEND and mainstream learners. Consideration will still be given to each learner's individual need and reasonable adjustments made, including for families or learners from low-income backgrounds.

# **Section B – Evidence**

**Do you have data related to the protected groups of the people impacted by this activity?** Yes

# It is possible to get the data in a timely and cost effective way?

Yes

#### Is there national evidence/data that you can use?

Yes

## Have you consulted with stakeholders?

Yes

# Who have you involved, consulted and engaged with?

This Equality Impact Assessment is being developed using historic annual consultations, but is intended to be further refined via public consultation planned for January 2023

Stakeholders include:

- Parents and guardians of mainstream and SEND pupils
- Pupils
- Schools and further education providers, including governing bodies
- Bus Operators
- District and Borough Councils
- Parish and Town Councils
- Kent PACT
- Parent carer forums
- Information, Advice and Support Kent (IASK)

# Has there been a previous Equality Analysis (EQIA) in the last 3 years?

Yes

**Do you have evidence that can help you understand the potential impact of your activity?** Yes

# Section C – Impact

Who may be impacted by the activity?

# Service Users/clients

Service users/clients

# Staff

No

# **Residents/Communities/Citizens**

Residents/communities/citizens

Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?

Yes

# **Details of Positive Impacts**

The policy ensures:

• Provision of support for all Post 16 pupils and offers a range of options to allow continued access to education or training

- Changes would make sure that support can be targeted to those with the highest need
- Independent Travel Training supports young people with learning difficulties and/or

disabilities to engage in activities which support outcomes associated with growing independence.

The Council recognises that Independent Travel Training has the following immediate benefits for the student:

- Enables the students to be more independent and use his or her own initiative
- Improves self-confidence Page 121

• Enables students to access positive social, educational and professional development activities

- Reduces the student's reliance on family, friends and professionals and builds resilience.
- Helps to improve social skills and maintain relationships
- Can have physical health benefits where the student walks all or part of the way.

To prepare children for adulthood it is expected that where appropriate, the majority of young people beyond the age of 16 will travel independently to their place of education.

# **Negative impacts and Mitigating Actions**

19.Negative Impacts and Mitigating actions for Age

Are there negative impacts for age?

Yes

# Details of negative impacts for Age

In bringing KCC's Post 16 transport offer in line with statutory duties, pupils would receive less support than they currently enjoy. In particular, pupils aged 19 who started their course after their 19th birthday would no longer be treated in the same way as pupils aged 16-19, with potentially fewer qualifying for support.

This mirrors the current experience of mainstream pupils, who transition from free school transport legislation at 16 and are expected to provide a contribution towards transport to access their place of learning. No support is provided under legislation for mainstream pupils still in education after their 19th birthday.

# **Mitigating Actions for Age**

A phased introduction for the changes, so that current pupils are not impacted until their next transport assessment.

A Communications Plan will ensure parents/carers and learners understand the changes and are therefore able to plan accordingly.

The financial contribution to Post 16 students with SEND is still less than the average cost of transport for these students.

Exceptional circumstances based on extreme financial hardship can still be considered via appeal. Responsible Officer for Mitigating Actions – Age

Craig Chapman

20. Negative impacts and Mitigating actions for Disability

Are there negative impacts for Disability?

Yes

Details of Negative Impacts for Disability

Proposed policy change would have a negative financial impact on this cohort who have previously been afforded free school transport arrangements where they meet the necessary threshold for support.

As wholly free transport has only been provided to SEND Post 16, this impact would only be felt by this cohort.

# Mitigating actions for Disability

KCC is consulting with families a year before changes will come into effect, to ensure they can be considered when education decisions are made.

A phased introduction for the changes, so that current pupils are not impacted until their next transport assessment.

Provision of instalments to allow overall costs to be spread throughout the academic year.

Provision of reduced charges for low income families.

A Communications Plan would ensure parents/carers and learners understand the changes and are therefore able to plan accordingly.

The financial contribution to Post 16 students with SEND is still less than the average cost of transport for these students and when considered against mainstream costs.

Exceptional circumstances based on extreme financial hardship can still be considered via appeal. **Responsible Officer for Disability** 

Craig Chapman

21. Negative Impacts and Mitigating actions for Sex

Are there negative impacts for Sex

No. Note: If Question 21a is "No", Questions 21b,c,d will state "Not Applicable" when submission goes for approval

Details of negative impacts for Sex

Not Completed

Mitigating actions for Sex

Not Completed

**Responsible Officer for Sex** 

Not Completed

22. Negative Impacts and Mitigating actions for Gender identity/transgender

Are there negative impacts for Gender identity/transgender

No. Note: If Question 22a is "No", Questions 22b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Gender identity/transgender

Not Completed

Mitigating actions for Gender identity/transgender

Not Completed

Responsible Officer for mitigating actions for Gender identity/transgender

Not Completed

23. Negative impacts and Mitigating actions for Race

Are there negative impacts for Race

No. Note: If Question 23a is "No", Questions 23b,c,d will state "Not Applicable" when submission goes for approval

**Negative impacts for Race** 

Not Completed

Mitigating actions for Race

Not Completed

**Responsible Officer for mitigating actions for Race** 

Not Completed

24. Negative impacts and Mitigating actions for Religion and belief

Are there negative impacts for Religion and belief

No. Note: If Question 24a is "No", Questions 24b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Religion and belief

Not Completed

Mitigating actions for Religion and belief

Not Completed

Responsible Officer for mitigating actions for Religion and Belief

Not Completed

25. Negative impacts and Mitigating actions for Sexual Orientation

Are there negative impacts for Sexual Orientation

No. Note: If Question 25a is "No", Questions 25b,c,d will state "Not Applicable" when submission goes for approval

#### Negative impacts for Sexual Orientation

Not Completed

Mitigating actions for Sexual Orientation

Not Completed

Responsible Officer for mitigating actions for Sexual Orientation

Not Completed

26. Negative impacts and Mitigating actions for Pregnancy and Maternity

# Are there negative impacts for Pregnancy and Maternity

No. Note: If Question 26a is "No", Questions 26b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Pregnancy and Maternity

Not Completed

Mitigating actions for Pregnancy and Maternity

Not Completed

Responsible Officer for mitigating actions for Pregnancy and Maternity

Not Completed

27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships

#### Are there negative impacts for Marriage and Civil Partnerships

No. Note: If Question 27a is "No", Questions 27b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Marriage and Civil Partnerships

Not Completed

Mitigating actions for Marriage and Civil Partnerships

Not Completed

**Responsible Officer for Marriage and Civil Partnerships** 

Not Completed

28. Negative impacts and Mitigating actions for Carer's responsibilities

Are there negative impacts for Carer's responsibilities

No. Note: If Question 28a is "No", Questions 28b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Carer's responsibilities

Not Completed

Mitigating actions for Carer's responsibilities

Not Completed

**Responsible Officer for Carer's responsibilities** 

Not Completed



# 16 - 19 Transport Policy 2023-24

For 16 - 19 year olds in the pursuit of, or receiving education or training at schools, academies and other institutions within the further education sector. Young people aged 18 and 19 years are included in this policy, only to the extent that it relates to a course of education that they began before they reached the age of 18.

#### Kent 16+ Travel Saver

1. Kent County Council (KCC) considers that in most circumstances the provision of a subsidised KCC 16+ Travel Saver card is sufficient to facilitate the attendance of persons aged between 16 - 19 years at their chosen education or training provider. This may be at schools, academies, colleges or in the workplace through an apprenticeship or other work-based training provision.

The KCC 16+ Travel Saver card is available to purchase from Kent County Council. The KCC 16+ Travel Saver card offers free at point of travel access, to the entire public bus network operating in Kent including single destination journeys out of Kent and back into the County. It is available for use 24 hours a day, 7 days a week. Learning providers can choose to further subsidise this charge to their students or trainees if they meet Bursary conditions.

The KCC 16+ Travel Saver card may be available at an even lower rate for young people with parents on a low income. Applications for cards at this lower rate should be made directly through the young person's education provider.

Alternatively, Children and Young People (CYP) who are not otherwise eligible for help with transport can apply for a seat on vehicles hired by the Local Authority (LA) under the Vacant Seat Payment Scheme (VSPS).

Vacant seats on hired vehicles are only made available after the start of term, once all statutorily entitled CYPs have been accommodated onto transport and vehicle spaces are known. Consequently, parents seeking to purchase a vacant seat may need to make other arrangements for their child to access school during the period when vacant seats are being collated for allocation. This will not be refunded by the LA. VSPS awards seats on a first come first serve basis.

Where a VSPS seat is granted, it may have to be withdrawn at a later date for a CYP who is entitled to free transport, if the Local Authority decide to stop running the vehicle or if it is decided to run a smaller vehicle.

If the seat is taken away, parents will be given until the end of the academic year when they will then have to make their own arrangements.

VSPS is not available on public transport.



#### Young people who are not in education, employment or training (NEET)

2. To support the provision of suitable education or training for young people who are 16 and 17 years old and not in education, employment or training (NEET), Kent County Council may offer fixed term (up to one month) travel cards at subsidised rates to facilitate travel to interviews, work experience and other activities necessary to secure appropriate provision. To be eligible, young people must be registered and receiving support through Early Help and Preventative Services.

# Active Travel

3. Our Active Travel Strategy aims to make active travel an attractive and realistic choice for short journeys in Kent. Active travel means walking or cycling as a means of transport, in order to get to a particular destination such as school, the shops or to visit friends. Active travel can be for complete journeys or parts of a journey, and more people in the community making more active travel journeys can lead to a range of positive individual and shared outcomes. These include improved health, reduced traffic congestion, reduced pollution and financial savings to the individual and businesses. More information is available at www.kentconnected.org.

# Transport for young people for whom the KCC 16+ Travel Saver card, VSPS or Active Travel Strategy is not a viable option.

4. If, however, you have special circumstances which you believe should make you eligible to receive help of an alternative nature than those set out above you should write to **The Transport Eligibility Team, Room M4.26, Sessions House, County Hall, Maidstone ME14 1XQ** setting out those circumstances, in full. You may rely upon any circumstances which are relevant to your application. The way that Kent County Council exercises its duty and powers to enable access to education, be it with financial or practical support is entirely at the discretion of Kent County Council, including where appropriate a decision to meet the full cost of your transport or alternatively to offer no additional support. The following considerations will be given greater weight by us when we consider your application, but do not guarantee you will be eligible to receive additional assistance from Kent County Council:

(i) that you have special educational needs and/or a disability and/or mobility problems, which mean that it is not/would not be reasonably practicable for you to attend the educational establishment at which you are registered or at which you would like to register to receive education or training using a KCC 16+ Travel Saver card on the terms described above. Kent County Council recognises that in some circumstances public transport may not be appropriate as a result of special educational needs, a disability or a mobility problem and again in these exceptional circumstances other means of support will be considered. In these circumstances you must provide copies



of documentation to support your application including a copy of your Education, Health and Care Plan (if applicable) and evidence from appropriate specialists or professionals, for example consultant/health/educational.

Learners aged 16 – 19 years for whom KCC maintains an Education, Health and Care Plan are also expected to seek a KCC 16+ Travel Saver card. It would be expected that where students have not accessed public transport previously, that they will engage with KCC's Independent Travel Training Team to be trained to use public transport. Refusal to embark on such training where this is considered appropriate, may affect any future decisions where additional support for transport is being requested. Where the learners are unable, even with appropriate independent travel training, to access public bus travel as a result of their levels of need, consideration will be given to other means of support.

(ii) that it is not/would not be reasonably practicable for you to attend the educational establishment at which you are registered or at which you would like to register to receive education or training using a KCC 16+ Travel Saver card on the terms described above.

(iii) that the distances and/or journey times, between your home and the educational establishment at which you are registered or would like to register makes the use of a KCC 16+ Travel Saver card, on the terms described above impractical or not practical without additional assistance.

(iv) that you and your family cannot afford the KCC 16+ Travel Saver card on the terms described above.

This will normally require proof of receipt of certain benefits i.e.

- Income support
- Income based jobseekers allowance
- Child Tax Credit (TC602 for the current tax year with a yearly income of no more than £16,385pa)
- Guaranteed element of state pension credit
- Income related employment and support allowance
- Maximum Level of Working Tax Credit
- Universal Credit (provided you have an annual net earned income of no more than £7,400, as assessed by earnings from up to three of your most recent assessment periods).

Assistance on this ground will normally only be given where the educational establishment is not more than 6 miles from your home. Any additional provision or assistance would be reviewed on an annual basis and your parents would be required to provide the Transport Eligibility Team with up to date proof of the family's income at that time. Kent County Council will usually only provide one form of support for Low Income Families.



(v) that the nature of the route, or alternative routes, which you can reasonably be expected to take with a KCC 16+ Travel Saver card makes the use of the Card impractical or not practical without additional assistance.

(vi) that reasons relating to your religion or belief (or that of your parents) mean that the use of the KCC 16+ Travel Saver card is not practical or is not practical without additional assistance.

Where a learner is attending an educational establishment of the same denomination as themselves (or religion in cases where the religion does not have denominations) in order to be considered for transport assistance, they must also have the application form signed by a vicar/priest or religious leader of the same denomination (or religion where there are no denominations) as the school stating that the learner is a regular and practising member of a church or other place of worship of the same denomination (or religion where there are no denominations) as the educational establishment concerned.

Where a learner is attending a church school of a different denomination or religion to that of the parent, in order to be considered for transport assistance, they must also have the application form signed by a vicar/priest or other religious leader stating that the learner is a regular and practising member of that religion or denomination. The learner will also need to explain why their religion or belief makes it desirable for the learner to attend that particular educational establishment rather than another educational establishment nearer to the learner's home, given that the chosen educational establishment is not of the same religion or denomination as that practised by the learner.

Where a learner is attending an educational establishment for reasons connected with his or her non-religious belief, in order to be considered for transport assistance the learner will need to explain what that belief is and why the belief makes it desirable for the learner to attend that particular educational establishment rather than another nearer educational establishment. The learner will also need to provide evidence to prove that they do indeed hold the belief in question. This could be confirmation from a person of good standing in the community who knows the learner, for example a councillor, a doctor, a social worker or a lawyer or alternatively proof of the learner or his parent's medium or long term membership of a society or other institution relating to that belief.

Free transport or other transport assistance will only be awarded under any of the three categories above where Kent County Council is persuaded that the religion or belief is genuinely held and that the placement of the learner at the institution in question will be of significant benefit to the learner because of the relationship between the religion or belief of the learner and the nature of the educational institution in question.

The Local Authority will normally only agree to such requests for a maximum period of one year. Arrangements would then be reviewed. The Local



Authority can then agree such requests for the duration of the course up until the end of the year in which the young person reaches the age of 19.

You should also state what additional or alternative steps you would like Kent County Council to take to assist you in attending the educational institution at which you are registered/would like to register.

5. Please note you will be asked to provide evidence to support any case that you may present, for example and where relevant:

(i) proof that you have applied to or are registered at a particular educational establishment such as a copy of your acceptance/offer letter from the college;
(ii) proof of your and/or your family's income and savings e.g. TC602 from HM Inland Revenue;

(iii) proof of any special educational needs, disability or mobility problems that you have; (for example, a copy of your EHC plan, a copy report from consultant or from your local authority's Special Educational Needs Department providing confirmation that you are unable to access a suitable educational establishment nearer to your home and/or are unable to access public transport);

(iv) proof that you have applied to colleges or other educational establishment closer to your home (for the same course or for a similar course), which if accepted would have meant that you would not have required additional assistance from us and proof that that those applications were turned down. (Copies of refusal letters would be required);

(v) details of the unsuitable route that you say you would need to travel and detailed reasons why you consider the same to be unsuitable;

(vi) proof that you are a member of a particular religion or religious denomination or (where possible) that you have a particular belief where that is relevant to your argument. Ordinarily, where you are making an application on faith grounds, you will be required to attend an establishment with the same religious denomination as your place of worship.

Please note that we cannot return documents that you supply to us, and so you are requested to only provide copies of documents that you may wish to send accompanying or supporting your application.

6. Please send the details of your special circumstances to **The Transport Eligibility Team, Room M4.26, Sessions House, County Hall, Maidstone ME14 1XQ**. We will let you have a written decision as to whether we are able to make any additional financial or other support available to you within 28 days of you providing any supporting evidence that we may require and of you answering any additional questions that we may raise. In the event that transport assistance is refused, details of the appeals procedure will be included in the decision letter. This page is intentionally left blank

From: Rory Love, Cabinet Member for Education and Skills

Sarah Hammond, Corporate Director of Children, Young People and Education

To: Children's, Young People and Education Cabinet Committee – 16 May 2023

Subject: 23/00050 Services provided by The Education People

**Key decision** – It affects more than 2 Electoral Divisions and over three years involves expenditure or savings of maximum £1m.

Classification: Unrestricted

Past Pathway of report: None

Future Pathway of report: Cabinet Member Decision

Electoral Division: All

**Summary**: This report sets out proposals to amend the service specification of the contract between KCC and The Education People to reduce the value of this contract by £0.4m, in order to support the MTFP budget requirements.

#### Recommendation(s):

The Children's, Young People and Education Cabinet Committee is asked to consider and endorse or make recommendations to the Cabinet Member for Education and Skills on the proposed decision to reduce the value of the core contract with The Education People in 2023/24 by £0.4m through changes to the service specification set out in Table 1 of this report.

#### 1. Introduction

- 1.1 The Education People (TEP) is a wholly owned KCC trading company. Through the commissioned contract arrangement KCC has delegated a large number of its statutory and discretionary services to the Company which also trades directly with schools and academies who choose to purchase it services through their delegated budget. The annual cost of the TEP contract to KCC is £8.96m, excluding corporate overheads.
- 1.2 As part of KCC's budget setting process discussions have taken place with TEP's leadership to assess areas of efficiency. Proposals for £0.4m of savings in 2023-24 have been received. In summary these comprise:

# Table 1

| Reduction in contract fee for financial year 2023/24 - Description | Value      |
|--|------------|
| Early Years and Childcare Service                                  | - £128,825 |
| Equality Diversity Inclusion Team                                  | - £45,500  |
| Governor Services  | - £6,585   |
| Primary School Improvement   | - £39,000  |
| School Financial Services  | - £92,940  |
| Secondary School Improvement, Special Schools and PRU's            | - £87,150  |
| Total  | £400,000   |

- 1.3 The process to review the contract between KCC and TEP is due to be completed by 31 March 2024 at the latest, for implementation with effect from 1<sup>st</sup> April 2024. KCC officers working in CYPE have begun to implement the work required alongside colleagues in TEP. As part of this detailed discussions will be held to review and amend the documented service requirements to better reflect the future needs of KCC and Local Authority Maintained schools as well as providing the flexibility necessary to make further adjustments in line with the changing political, financial, and educational landscape. TEP has been made aware that KCC's base expectation is for savings in future years of a further £0.9m (2024/25) and £0.3m (2025/26).
- 1.4 The reduction to the value of the TEP contract form part of the delivery solution to KCC's Medium Term Financial Plan (MTFP) which requires the Education Service to deliver savings of £0.9m in 2023-24, and indicative savings of £1.2m and £0.3m in 2024-25 and 2025-26 respectively. These wider savings are linked to a review of services to schools, which is taking place in the context of the changing educational landscape.
- 1.5 In line with the contractual requirements, proposals have been received from TEP as to how £0.4m of savings could be achieved with the least impact on quality of service and outcomes for children. These have been reviewed by the Education Service and discussions held where further clarification was required, or concern existed as to the impact on service or the dislocation of activity to other services in KCC. The detail of the proposals made by TEP are set out in appendix one. It forms the basis for the agreed proposal for consideration by this Cabinet Committee and the Cabinet Member for Education and Skills.

# 2. Financial Implications

- 2.1 The savings in the TEP contract form part of the delivery solution to the overarching MTFP savings required of the Education Service of £0.9m in 2023-24, and indicative savings of £1.2m and £0.3m in 2024-25 and 2025-26 respectively.
- 2.2 The TEP contract is funded from both Council base budget and the Dedicated Schools Grant (DSG). The proposals set out in Table 1 (and in detail in appendix one) will save £0.4m in 2023-24 against the TEP contract (of which approximately £0.1m will relate to the DSG). In addition to this saving KCC,

through its general discretion not to award an inflationary pay increase sum, will expect TEP to absorb inflation and wage pressures.

2.3 Details of how the future years' savings will be achieved have not yet been determined. Following the contract review process the proposed revised contract and service specifications for TEP will be reported to this Committee later this year.

# 3. Legal implications

3.1 The proposals above have been produced jointly by the company and Education Service, the contract commissioner, in line with contract requirements. There are no legal implications.

# 4. Equalities implications

- 4.1 The proposals do not relate to any activity which directly interfaces with members of the Kent community. In the main these remove from the contract requirements activity which is no longer necessary for either TEP or KCC to continue to deliver their responsibilities.
- 4.2 The equalities impact assessment indicates there are no equalities implications arising from the proposed decision.
- 4.3 The EqIA will be revisited again as part of the formal review of the contract which is currently in process.

# 5. Risk and Other Factors

5.1 The proposals do not present any notable risks.

# 6. Governance

6.1 The formal decision to implement this proposal will be taken by the Cabinet Member for Education and Skills. The Director of Education and SEND is the officer with delegated authority for overseeing and managing the TEP contract.

# 7. Alternatives considered

- 7.1 The alternative to reducing the value of the TEP contract by £0.4m is to secure savings elsewhere in the Education Service budget to ensure delivery of its overall MTFP savings of £0.9m. These savings will require other actions over and above the proposed reduction to the value of the TEP contract, whose value represents a significant proportion of the total budget resource available to the Director of Education and SEND. These proposals are considered to represent an equitable distribution of savings across services.
- 7.2 It is anticipated that savings across future financial years can and will be found from within the contracted arrangement between KCC and TEP. Those being proposed for 23/24 offer savings from areas where delivery requirements have evolved, rendering some activity redundant.

# 8. Conclusions

8.1 The proposals contribute to the MTFP savings required of the Education Service. The reduction in service levels to be delivered against the proposed reduced contract value have been targeted in such a way that the operational requirements of KCC and schools will not be jeopardised.

#### 9. Recommendation

The Children's, Young People and Education Cabinet Committee is asked to consider and endorse or make recommendations to the Cabinet Member for Education and Skills on the proposed decision to reduce the value of the core contract with The Education People in 2023/24 by £0.4m through changes to the service specification set out in Table 1 of this report.

#### 11. Background Documents

Appendix 1 – PROD 23/00050 Appendix 2 - Equalities Impact Assessment Appendix 3 - Core Contract Fee Reduction 2023/2024 Proposal by Service

#### 12. Contact details

Report Author: David Adams Area Education Officer (South Kent) 03000 414989 david.adams@kent.gov.uk Relevant Director: Christine McInnes Director of Education and SEND 03000 418913 christine.mcinnes@kent.gov.uk

# **KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION**

# **DECISION TO BE TAKEN BY:**

Rory Love,

## Cabinet Member for Education and Skills

**For publication** [Do not include information which is exempt from publication under schedule 12a of the Local Government Act 1972]

#### Key decision: YES

Key decision criteria. The decision will:

- a) be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions which will include those decisions that involve:
  - the adoption or significant amendment of major strategies or frameworks;
  - significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.

# Subject Matter / Title of Decision Services provided by The Education People

Decision:

As Cabinet Member for Education and Skills, I propose to: reduce the value of the core contract with The Education People in 2023/24 by £0.4m through changes to the service specification.

#### Reason(s) for decision:

As part of KCC's budget setting process discussions have taken place with TEP's leadership to assess areas of efficiency. Proposals for £0.4m of savings in 2023-24 have been received. In summary these include:

| Reduction in contract fee for financial year 2023/24 - Description | Value      |
|--|------------|
| Early Years and Childcare Service                                  | - £128,825 |
| Equality Diversity Inclusion Team                                  | - £45,500  |
| Governor Services  | - £6,585   |
| Primary School Improvement   | - £39,000  |
| School Financial Services  | - £92,940  |
| Secondary School Improvement, Special Schools and PRU's            | - £87,150  |

The contract between KCC and TEP is currently subject to formal review by the Education Service and TEP Teams, in line with the contract terms. This will ensure future service delivery reflects changes in the political and educational landscape, the needs of schools and the LA, and are delivered at a lower cost. It is expected that through the TEP contract review further savings of £900k (2024/25) and £300k (2025/26) will be achieved.

#### **Financial Implications**

The savings in the TEP contract form part of the delivery solution to the overarching MTFP savings required of the Education Service of £0.9m in 2023-24, and indicative savings of £1.2m and £0.3m

**DECISION NO:** 

in 2024-25 and 2025-26 respectively.

The TEP contract is funded from both Council base budget and the Dedicated Schools Grant (DSG). The proposals set out in Table 1 (and in detail in appendix one) will save £0.4m in 2023-24 against the TEP contract (of which approximately £0.1m will relate to the DSG). In addition to this saving KCC, through its general discretion not to award an inflationary pay increase sum, will expect TEP to absorb inflation and wage pressures.

Details of how the future years' savings will be achieved have not yet been determined. Following the contract review process the proposed revised contract and service specifications for TEP will be reported to this Committee later this year.

#### Legal Implications

The proposals above have been produced jointly by the company and Education Service, the contract commissioner, in line with contract requirements. There are no legal implications.

#### **Equalities implications**

The proposals do not relate to any activity which directly interfaces with members of the Kent community. In the main these remove from the contract requirements activity which is no longer necessary for either TEP or KCC to continue to deliver their responsibilities.

The equalities impact assessment indicates there are no equalities implications arising from the proposed decision.

The EqIA will be revisited again as part of the formal review of the contract which is currently in process.

#### Data Protection implications

The proposed decision does not create any data protection implications.

Cabinet Committee recommendations and other consultation:

The Children's and Young People Cabinet Committee will consider the decision on 16 May 2023.

#### Any alternatives considered and rejected:

The alternative to reducing the value of the TEP contract by  $\pounds 0.4m$  (3.6%) is to secure savings elsewhere in the Education Service budget. Delivery of the MTFP savings ( $\pounds 0.9m$ ) requires action in addition to the proposals in this paper. The proposals represent a fair balance as to where savings are being made.

It is feasible to consider finding different savings from within the TEP contract to those included in the proposals. However, the proposals offer savings where circumstances have changed and activity is no longer necessary, areas where responsibility for funding these should rightly fall to the school receiving the service, and areas which are believed to add least value.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer: None

| signed |  |
|--------|--|

date

# EQIA Submission – ID Number

# **Section A**

**EQIA** Title

Service Specification Changes - TEP contract

Responsible Officer

David Adams - CY EPA

## Type of Activity

Service Change Service Change Service Redesign No

Project/Programme

No

Commissioning/Procurement

No

Strategy/Policy

No

**Details of other Service Activity** 

No

#### Accountability and Responsibility

Directorate

Children Young People and Education

**Responsible Service** 

Education

**Responsible Head of Service** 

David Adams - CY EPA

Responsible Director

Christine McInnes - CY EPA

#### Aims and Objectives

KCC has a contract with its wholly owner company (LATCO), The Education People (TEP). As part of the Medium Term Financial Plan, TEP and Education have worked together to identify changes to the service specification which will reduce costs by £400k. The proposed changes reflect current needs and modes of delivery. The service provided are to schools not pupils or members of the public. The service changes are proposed for 2023/24 financial year.

Proposed reduction in contract fee for financial year 2023/24 - (Description & Value)

Early Years and Childcare Service- £128,825Equality Diversity Inclusion Team- £45,500

Governor Services - £6,585

Primary School Improvement - £39,000

School Financial Services - £92,940

Secondary School Improvement, Special Schools and PRU's - £87,150

# **Section B – Evidence**

**Do you have data related to the protected groups of the people impacted by this activity?** Yes

It is possible to get the data in a timely and cost effective way?

Yes

Is there national evidence/data that you can use?

Yes

#### Have you consulted with stakeholders?

Not Applicable

#### Who have you involved, consulted and engaged with?

The proposed service changes relate to services to schools, not individuals. In most cases the service specification reflects current working practices, following changes in need, ways of working. For example, there are fewer meetings to attend.

#### Has there been a previous Equality Analysis (EQIA) in the last 3 years?

No

**Do you have evidence that can help you understand the potential impact of your activity?** Yes

Section C – Impact

#### Who may be impacted by the activity?

Service Users/clients

No

Staff

Staff/Volunteers

**Residents/Communities/Citizens** 

No

Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?

No. Note: If Question 17 is "No", Question 18 should state "none identified" when submission goes for approval

**Details of Positive Impacts** 

Not Completed

**Negative impacts and Mitigating Actions** 

19. Negative Impacts and Mitigating actions for Age

Are there negative impacts for age?

No. Note: If Question 19a is "No", Questions 19b,c,d will state "Not Applicable" when submission goes for approval

Details of negative impacts for Age

Not Completed

**Mitigating Actions for Age** 

Not Completed

**Responsible Officer for Mitigating Actions – Age** 

Not Completed

20. Negative impacts and Mitigating actions for Disability

Are there negative impacts for Disability?

No. Note: If Question 20a is "No", Questions 20b,c,d will state "Not Applicable" when submission goes for approval

**Details of Negative Impacts for Disability** 

Not Completed

Mitigating actions for Disability

Not Completed

**Responsible Officer for Disability** 

Not Completed

21. Negative Impacts and Mitigating actions for Sex

Are there negative impacts for Sex

No. Note: If Question 21a is "No", Questions 21b,c,d will state "Not Applicable" when submission goes for

approval

Details of negative impacts for Sex

Not Completed

#### Mitigating actions for Sex

Not Completed

#### **Responsible Officer for Sex**

Not Completed

#### 22. Negative Impacts and Mitigating actions for Gender identity/transgender

Are there negative impacts for Gender identity/transgender

No. Note: If Question 22a is "No", Questions 22b,c,d will state "Not Applicable" when submission goes for approval

#### Negative impacts for Gender identity/transgender

Not Completed

#### Mitigating actions for Gender identity/transgender

Not Completed

#### **Responsible Officer for mitigating actions for Gender identity/transgender**

Not Completed

23. Negative impacts and Mitigating actions for Race

#### Are there negative impacts for Race

No. Note: If Question 23a is "No", Questions 23b,c,d will state "Not Applicable" when submission goes for approval

#### **Negative impacts for Race**

Not Completed

#### Mitigating actions for Race

Not Completed

#### Responsible Officer for mitigating actions for Race

Not Completed

#### 24. Negative impacts and Mitigating actions for Religion and belief

#### Are there negative impacts for Religion and belief

No. Note: If Question 24a is "No", Questions 24b,c,d will state "Not Applicable" when submission goes for approval

Negative impacts for Religion and belief

Not Completed

Mitigating actions for Religion and belief

Not Completed

#### **Responsible Officer for mitigating actions for Religion and Belief**

Not Completed

25. Negative impacts and Mitigating actions for Sexual Orientation

#### Are there negative impacts for Sexual Orientation

No. Note: If Question 25a is "No", Questions 25b,c,d will state "Not Applicable" when submission goes for approval

#### Negative impacts for Sexual Orientation

Not Completed

#### **Mitigating actions for Sexual Orientation**

Not Completed

#### Responsible Officer for mitigating actions for Sexual Orientation

Not Completed

#### 26. Negative impacts and Mitigating actions for Pregnancy and Maternity

Are there negative impacts for Pregnancy and Maternity

No. Note: If Question 26a is "No", Questions 26b,c,d will state "Not Applicable" when submission goes for

| approval  |
|---|
| Negative impacts for Pregnancy and Maternity  |
| Not Completed   |
| Mitigating actions for Pregnancy and Maternity  |
| Not Completed   |
| Responsible Officer for mitigating actions for Pregnancy and Maternity                                    |
| Not Completed   |
| 27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships                           |
| Are there negative impacts for Marriage and Civil Partnerships  |
| No. Note: If Question 27a is "No", Questions 27b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Marriage and Civil Partnerships  |
| Not Completed   |
| Mitigating actions for Marriage and Civil Partnerships  |
| Not Completed   |
| Responsible Officer for Marriage and Civil Partnerships   |
| Not Completed   |
| 28. Negative impacts and Mitigating actions for Carer's responsibilities                                  |
| Are there negative impacts for Carer's responsibilities   |
| No. Note: If Question 28a is "No", Questions 28b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Carer's responsibilities   |
| Not Completed   |
| Mitigating actions for Carer's responsibilities   |
| Not Completed   |
|   |

Responsible Officer for Carer's responsibilities

Not Completed

## Core Contract Fee Reduction 2023/2024 Proposal by Service

| 1. Ear | ly Years & Childcare Service  | - £128,825                            |
|--------|---|---------------------------------------|
| 1a.    | Specification Deletion  | -£3,000                               |
|        | Support UK/KCC obligations by delivering an ongoing rolling<br>programme of Education for Sustainable Development (ESD) for Early<br>Years and Childcare providers to introduce and embed the United<br>Nations 17 Sustainable Development Goals (SDGs) UN Agenda 2030.   |                                       |
|        | Rationale and Impact  |                                       |
|        | The embedding of Education for Sustainable Development in early year<br>achieved principally via the knowledge, expertise and experience of the<br>delivering it. The reduction in the budget for practical resources will not a<br>impact on this as the knowledge, expertise and experience of the team is<br>unchanged and unaffected.   | team<br>adversely                     |
| 1b.    | Specification Deletion  | -£16,500                              |
|        | Reduce travel by shifting more activity to virtual platforms.   |                                       |
|        | Rationale and Impact  |                                       |
|        | Move to virtual platform.   |                                       |
| 1c.    | Specification Deletion  | -£29,375                              |
|        | Deletion of 104 days of support for Children's Centres in relation to<br>ensuring that stay and play type activity is based on Early Years<br>Foundation Stage principles and to best practice. Also support in<br>relation to the assessment and tracking of vulnerable groups.  |                                       |
|        | Rationale and Impact  |                                       |
|        | If children's centres reintroduce regular early years groups for families, to<br>be a situation where less experienced staff without strong early years bar<br>may be unable to offer high quality EYFS experiences for these children<br>due to the minimal time children spend in these groups the risk would be<br>and their later EYFS experiences in pre-school/childminder provision wo<br>them with appropriate experiences. | ackgrounds<br>. However<br>e minimal, |
| 1d.    | Specification Deletion  | -£79,950                              |
|        | Reduce Improvement and Standards Senior Adviser capacity. The impact of the reduction of Senior Improvement Adviser capacity necessitates:  |                                       |
|        | <ul> <li>ceasing the leadership and management of the 104 days of<br/>support to Children's Centres</li> </ul>  |                                       |
|        | <ul> <li>no longer offering Early Years Annual Conversations to</li> </ul>  |                                       |

|       | academies and independent schools.  |              |
|-------|---|--------------|
|       | Rationale and Impact  |              |
|       | • Take four SIA down to three links to the 104 days taken out.  |              |
|       | • Reducing the leadership element of the 104 days for children's centr up the Senior Adviser duties in relation to this.  | es will free |
| 2. Eq | uality Diversity Inclusion Team   | - £45,500    |
| 2a.   | Specification Deletion  | -£13,000     |
|       | Provide advice and guidance to colleagues across KCC directorates<br>on the impact of the Equality Act on their roles and responsibilities, 20<br>days.   |              |
|       | Rationale and Impact  |              |
|       | Service will continue to take email queries from AEOs and KCC senior of will provide training modules on the equalities act via DELTA which is free   |              |
| 2b.   | Specification Deletion  | -£13,000     |
|       | Provide advice and guidance to schools on the impact of the Equality<br>Act on their roles and responsibilities. Provide advice and guidance to<br>parents and carers regarding equality and inclusion. |              |
|       | Rationale and Impact  |              |
|       | Advice and Guidance to Schools will become a traded activity. Parents a will be signposted to the relevant areas of KCC, for example attendance   |              |
| 2c.   | Specification Deletion  | -£19,500     |
|       | 30 days of meetings, forums and networks attendance, on behalf of and representing the Authority.   |              |
|       | Rationale and Impact  |              |
|       | Moving forward the attendance will be limited to the specification listing (see below). Impact will be any groups outside of this list will need to access support via the service traded offer.        |              |
|       | <ul> <li>Kent LGBTQ Children and Young People's Network</li> <li>Women &amp; Equalities Committee Inquiry – GRT – Kent group</li> </ul>   |              |
|       | <ul> <li>Kent Strategic Migration Group</li> <li>Kent Approach to Literacy and Reading Partnership Forum meet</li> </ul>  | ina          |
|       | <ul> <li>KSCB Education Safeguarding Group meeting</li> </ul>   | ing          |
|       | Kent Roma Interest group  |              |
|       | <ul> <li>Monthly (or bi-monthly if needed) meetings with KCC's Corporate<br/>Equality &amp; Diversity</li> </ul>  | e Lead,      |
|       | The EDIT advisers currently provide an overview of KCC work which equates to 110 day (specification baseline 70). Much of this work is responding to queries that sit with other                        |              |

|                      | attending meetings with external groups because KCC have signposted TEP.   |           |  |  |
|----------------------|--|-----------|--|--|
| 3. Go                | vernor Services  | - £6,585  |  |  |
| 3a.                  | Specification Deletion   | -£6,585   |  |  |
|                      | Attendance at SEAGAS, HT Meetings, PSI, SSI Categorisation<br>meetings, Integrated Strategy Meetings, Wider Team Meetings, KGA<br>Executive and Assembly. No longer attend KGA meetings, reduction<br>of Head of Service time.   |           |  |  |
| Rationale and Impact |  |           |  |  |
|                      | Kent Governance Association (KGA) is a small group of governors who are elected<br>by their District to represent the KGA. This group has reduced in size considerably<br>over the last 5 years (from 12 members on the executive to 6). The move to virtual<br>training has been part of the reason but not the entire reason. Governor Services<br>used to hold district meetings and these representatives were given a slot on these<br>to recruit to their Executive committee. We now hold a single county briefing which<br>has allowed for greater input from both our KCC colleagues and TEP colleagues a<br>it negates the need to travel around the county and deliver at multiple events which<br>is both a time and financial pressure and goes against our global goals. KGA meet<br>6 times per year, 3 as an Executive and 3 as county assemblies. Not<br>attending these meetings would have no significant impact on the contract delivery |           |  |  |
| 4. Pri               | mary School Improvement Service  | - £39,000 |  |  |
| 4a.                  | Specification Deletion   | -£8,450   |  |  |
|                      | <ul> <li>(13 days) - Provide high quality performance data analysis at school, district and county levels to sharply focus improvement and identify trends. Provide the following reports:</li> <li>EYFS, KS1 and KS2 un-validated results analysis, attainment</li> </ul>   |           |  |  |
|                      | only   |           |  |  |
|                      | <ul> <li>KS2 un-validated results analysis – attainment and progress</li> </ul>  |           |  |  |
|                      |  |           |  |  |
|                      | <ul> <li>KS2 un-validated results analysis – attainment and progress</li> </ul>  |           |  |  |
|                      | <ul> <li>KS2 un-validated results analysis – attainment and progress</li> <li>EYFS, KS1 and KS2 validated results analysis</li> <li>A Performance and Standards Report, providing an annual commentary on the outcomes at EYFS and key stages 1 and 2</li> </ul>   |           |  |  |
|                      | <ul> <li>KS2 un-validated results analysis – attainment and progress</li> <li>EYFS, KS1 and KS2 validated results analysis</li> <li>A Performance and Standards Report, providing an annual commentary on the outcomes at EYFS and key stages 1 and 2 for KCC</li> <li>Categorisation of Schools meetings held, with the AEOs invited, and categorisation grids completed (Appendix C) (3</li> </ul>   |           |  |  |

|     | Rationale and Impact   |                                |
|-----|--|--------------------------------|
|     | Management information would be able to produce these reports more of<br>easily than PSI who currently have to duplicate MI information and put in<br>alternative format. The information in the report comes via MI leading to<br>of both time and workload. This would not impact on our working practic<br>schools.   | nto an<br>duplication          |
|     | The service report to KCC through the standing item at POB and via interim and quarter provide this reporting directly to KCC now.   | ly reports. MI                 |
| 4b. | Specification Deletion   | -£13,000                       |
|     | (20 days) - Ofsted inspections academies – ceasing offering to attend.   |                                |
|     | Rationale and Impact   |                                |
|     | Reducing from 100 to 80 days, so as to continue supporting maintained<br>only, with schools paying for any in day support over the day allocation.<br>based on the inspections from the last academic year and predicted for<br>Inspections of vulnerable schools take significant SIA and IA time. SIA to<br>within Ad hoc days and schools will be charged for any additional IA day | Reduction<br>23/24.<br>me sits |
| 4c. | Specification Deletion   | -£2,600                        |
|     | To produce dual branded letters to LA maintained schools for signing<br>and distribution by KCC for Head Teacher Welcome, Head Teacher<br>Retirement and Congratulations on Outcomes.  |                                |
|     | Rationale and Impact   |                                |
|     | Retirement and Welcome letters now sit with Sarah Hammond office.<br>Congratulations on results letters no longer written as included in SIA re<br>because of pandemic working. Will continue to provide any data require<br>the names of new HT in LA schools.  | •                              |
| 4d. | Specification Deletion   | -£5,200                        |
|     | (8 days) - Where KCC is entering into a contract with another provider<br>for school improvement support, the Service, liaising with the<br>Education Services Planning and Resources Manager for Authority<br>funded contracts, will:   |                                |
|     | <ul> <li>work with the school to identify and recommend the support<br/>requirements in accordance with any School Improvement<br/>contract</li> </ul>   |                                |
|     |  |                                |
|     | <ul> <li>work as the nominated lead on all aspects of school<br/>improvement within the specification of the School<br/>Improvement contract</li> </ul>  |                                |

|       | Improvement contract specification   |           |
|-------|--|-----------|
|       | provide challenge in circumstances of underperformance of the<br>contracted provider   |           |
|       | <ul> <li>report termly to the Education Planning and Access (EPA)<br/>management team on the progress made by the supported<br/>schools in relation to the contract and attend EPA<br/>management meetings when required</li> </ul>  |           |
|       | <ul> <li>Where the supplier is to be funded by the Authority the<br/>arrangement needs to be brokered in conjunction with and<br/>approved by the Education Services Planning and Resources<br/>Manager</li> </ul>   |           |
|       | Rationale and Impact   |           |
|       | School Improvement Advisers, as part of their core activity, will continue<br>with Area Education Officers to specify and monitor the external support<br>maintained school may require. Updates will be provided through School<br>Concern - Priority schools categorisation meetings.            | a         |
| 4e.   | Specification Deletion   | -£4,550   |
|       | Principal Leads for 4-11 being members of the KAH Executive Board and the School Effectiveness Steering Group (7 days).  |           |
|       | Rationale and Impact   |           |
|       | Number of meetings the service is now expected to attend for KAH has with time reducing accordingly.   | reduced   |
| 4f.   | Specification Deletion   | -£5,200   |
|       | Provide analysis of school performance, school improvement priorities and areas of good practice.  |           |
|       | Rationale and Impact   |           |
|       | Area School Improvement Subgroups will no longer take place in the cu<br>format. The information around school improvement and priorities and g<br>practice are all fed through area board meetings and area board reportir  | ood       |
| 5. Sc | hool Financial Services  | - £92,940 |
| 5a.   | Specification Deletion   | -£92,940  |
|       | SFS will deliver a variety of training courses using classroom-based, webinars and e-learning modules. SFS will produce a report of training content and numbers of delegates. SFS will ensure evaluations are collected from delegates and the resultant reports will be shared with KCC monthly. |           |
|       | Rationale and Impact   | l         |
|       |  |           |

|                 | The SFS Specification says that we must deliver a certain amount of tra   | •                     |
|-----------------|---|-----------------------|
|                 | does not specify that this must be free of charge. We have categorised planned for 2023/24, which includes:   | training              |
|                 | <ul> <li>103 courses</li> <li>the following different audiences         <ul> <li>Business Managers</li> </ul> </li> </ul>   |                       |
|                 | <ul> <li>Governors, Headteachers and Business Managers</li> <li>Headteachers and Business Managers</li> <li>Senior Leaders and Headteacher</li> </ul>   |                       |
|                 | Delegate capacity (maximum of 1,258). In the first instance we would pr<br>charging for a combination of Business Managers and Senior Leaders a<br>Headteachers. We do not anticipate any adverse impact in doing so.   |                       |
| 6. Sec<br>Servi | condary School Improvement, Special Schools and PRUs  | - £87,150             |
| 6a.             | Specification Deletion  | -£8,450               |
|                 | Provide high quality performance data analysis at school, district and county levels to sharply focus improvement and identify trends.  |                       |
|                 | Rationale and Impact  |                       |
|                 | Management information would be able to produce this report more quid<br>easily than SSI who currently have to duplicate MI information and put in<br>alternative format. The information in the report comes via MI leading to<br>of both time and workload. This would not impact on the services workin<br>with schools. | nto an<br>duplication |
| 6b.             | Specification Deletion  | -£65,000              |
|                 | (100 days) - Provide SRP support for all schools with Specialist Resource Provisions.   |                       |
|                 | Rationale and Impact  |                       |
|                 | SRP support and visits will be managed through the core support offer.<br>Categorisation of provision also sits within the core offer. PEOs will cont<br>meet termly with principal advisors and concerns will be raise through A   |                       |
| 6c.             | school's meetings. Now being led by KCC SIAs.   |                       |
|                 | school's meetings. Now being led by KCC SIAs.   | -£11,750              |
|                 |   | -£11,750              |
|                 | Specification Deletion<br>(18 days) - Work with and support KAH, KsENT and TSA to provide a   | -£11,750              |
|                 | <u>Specification Deletion</u><br>(18 days) - Work with and support KAH, KsENT and TSA to provide a<br>countywide school to school support system.   |                       |

| (3 days) - Attendance and input for award ceremonies and processes<br>on behalf of KCC. Kent Teacher of the Year (including advising on the<br>suitability of nominees). |     |
|--|-----|
| Rationale and Impact   |     |
| Service will continue to review the nominee list and contribute to discussion emails.  | via |

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From: Sue Chandler, Cabinet Member for Integrated Children's Services

Sarah Hammond, Corporate Director for Children, Young People and Education

- To: Children, Young People and Education Cabinet Committee
- Subject: 23/00046 Kent and Medway Designated Keyworker Early Adopter Programme

Classification: Unrestricted

Past Pathway of report: None

Future Pathway of report: Cabinet Member decision

Electoral Division: All

**Summary:** Kent County Council currently hosts the Children and Young People's Designated Keyworker Programme on behalf of the Kent and Medway Integrated Care System.

The Designated Keyworker Programme is funded by NHS England and the funding is transferred to the Council via the Kent and Medway Integrated Care Board.

This report seeks to share the progress and successes of the Programme to date and detail the requirements for the continuation of the Programme.

#### Recommendation:

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to the Cabinet Member for Integrated Children's Services on the proposed decision to:

- A) To endorse Kent County Council as the provider of the Designated Keyworker Programme for Kent and Medway and to permit the acceptance of the funding from NHS England (via Kent and Medway Integrated Care Board) for the financial year 2023/2024.
- B) Delegate authority to the Corporate Director of Children, Young People and Education, in consultation with the Cabinet Member for Integrated Children's Services, to negotiate, finalise and enter into the relevant contracts; and
- C) To take the necessary actions including but not limited to negotiating, finalising and entering into relevant legal agreements such as the direct award contract, as required to implement this decision.

## 1. Introduction

- 1.1 In 2019, the NHS committed to implement the recommendations in <u>Dame</u> <u>Christine Lenehan's review into the care of children and young people with</u> <u>complex health needs</u>, "These are our children", that by 2023/24 children and young people, aged 0-25, with a learning disability and/or those who are autistic with the most complex needs (hereafter referred to as 'CYP') will have a designated keyworker.
- 1.2 The commitment in the <u>NHS Long Term Plan</u> was made in recognition that, despite the best efforts of many committed professionals, the health and care system was not delivering the objectives of the Transforming Care Programme for CYP and for their families. Too many families were not receiving the support they needed at the right time, and too many CYP were continuing to be admitted to inpatient care when they reached crisis.
- 1.3 The ethos of 'Keyworking' is ensuring the 'system' takes a personalised and coordinated approach to supporting CYP and their families through a time of crisis to:
  - Ensure that CYP and their families get the right support at the right time and that local services are responsive to meeting their needs in a holistic and joined up way.
  - Prevent CYP being admitted unnecessarily to any form of acute mental health hospital or institutional care.
  - When a CYP is unavoidably admitted to an acute mental health hospital, to ensure that their stay is as brief as possible and support plans are developed and in place for discharge into the community.
- 1.4 Each Integrated Care System was tasked by NHS England to develop a Designated Keyworking Service model that translated the national framework into their local system. The national framework and guidance documents provided important parameters and guidance, but not a single national operating model that could simply be dragged and dropped into Kent and Medway.
- 1.5 Kent County Council is the provider of the Designated Keyworking Programme on behalf of the Kent and Medway Integrated Care System.
- 1.6 To be effective locally, the Designated Keyworking Service required a high degree of flexibility and discretion, to understand the complex range of statutory frameworks underpinning provision for children, young people and families, not only those specific to CYP, and it needed to navigate the specific structures and challenges within the Kent and Medway areas.
- 1.7 It is testament to our effective joint commissioning arrangements that a crucial NHS England service is provided by the Council. We are one of only two Designated Keyworker Programmes nationally to be hosted in a Local Authority.

## 2. Current context

- 2.1 As part of the programme design and mobilisation, we ensured meaningful and extensive co-production by engaging parent and carers, CYP themselves, along with other key stakeholders. We engaged the services of a co-production partner <u>ActivMobs</u>, a Community Interest Company, to ensure best practice in co-production and that the Programme delivery is rooted in the real-life experiences of families. This ensures that our model would make a difference and add value in an already complex system.
- 2.2 The scoping work undertaken to develop the Kent and Medway Keyworking model, informed by significant co-production with CYP and their families, resulted in the development of a multi-functional team comprising three distinct elements:
  - Practice Consultant,
  - Behaviour Team, and
  - Peer Associate.
- 2.3 The Practice Consultant role ensures that the multi-disciplinary team around CYP and their family are in place, networked together and are making timely and effective decisions to support the best possible outcomes. Practice Consultants ensure that CYP and their families get timely, high-quality support in a holistic way and that the support is joined-up. Practice Consultants do not case hold; rather they work collaboratively with the responsible practitioners and clinicians in the CYPs' network. There are six Practice Consultants in the team.
- 2.4 The Behaviour Team support families to manage and change behaviours of concern, help ensure that behaviours are understood and that effective plans are developed to improve communication and reduce incidents of the concerning behaviours. The team supports families to learn new ways and means of communication and advise how interventions can be adapted/generalised to different environments as required. There is one Board Certified Behavioural Analyst and five Behaviour Technicians in the team.
- 2.5 The Peer Associates are currently employed by Kent PACT and are all Lived Experience Experts who provide advocacy to ensure families' voices are heard and listened to. They help navigate our complex care and support systems, whilst providing practical and emotional support, connecting CYP and their families to community services/assets including to peer support. There is one Peer Associate Lead and five Peer Associates in the team.
- 2.6 The Programme employs two Lived Experience Experts, who are both parents who have experienced a period of crisis with an autistic child. We utilise their expertise in all aspects of the Programme, and they have also been supporting change in the wider SEND network.
- 2.7 The Programme also employs a Programme Lead, Senior Educational Psychologist, an Occupational Therapy Lead, two Project Officers and two Administrators. A full-time Operational Manager is being recruited to oversee the day-to-day management of the multi-functional team. The Programme structure chart is attached as Appendix 1.

- 2.8 The Designated Keyworker Programme works closely with the NHS, utilising the Kent and Medway Dynamic Support Database and the Care Education and Treatment Reviews (CETR) to ensure all CYP at risk of crisis and potential admission are identified and their support co-ordinated and managed well.
- 2.9 One of the Programme's main targets had been to reduce the number of CYP detained under the Mental Health Act. At its highest in June 2020, twenty-one CYP were detained under the Mental Health Act. Kent and Medway had been set a target to have a maximum of six CYP in mental health hospitals by 2024. We have already exceeded that target. There are currently two CYP in an acute mental health hospital, and we have remained below the target of six since November 2021.

## 3. Financial implications

- 3.1 The Programme is wholly funded by NHS England and the funds are passported to the Council via NHS Kent and Medway Integrated Care Board. The Programme management sits with a Senior Commissioning Manager in the Children's Commissioning Team and this post is not funded by the Programme. The revenue funding is held within the Disabled Children's 0 -18 Commissioning budget line.
- 3.2 Over the last two years, NHS England funding has been:
  - £450,000 in 2021/22
  - £912,000 in 2022/23
- 3.3 Most of the funding is attributable to staffing including grant funding for Kent PACT, to host the Peer Associates Team. The remainder is for programme planning and implementation, and staff training.
- 3.4 The funding allocated for financial year 2023/24 is £1,434.000. It is anticipated there will be ongoing funding in future years, although this has not yet been confirmed.
- 3.5 The spending plans are in accordance with the NHS England conditions of funding. NHS England have specified that the funding should be used to scope and develop a Keyworking Service which will complement existing universal services and/or offer new interventions in order to improve support to CYP and their families in Kent and Medway.
- 3.6 The delivery plan continues to evolve and involves close working relationships with Social Care, Health, SEND and Education to support the delivery of core and statutory services.
- 3.7 Redundancy costs for staff have been calculated and set aside. No financial liability will fall to the Council should the programme end.
- 3.8 The programme funding from NHS England will cease in March 2024 and funding of the service will transfer to the Kent and Medway Integrated Care Board from April 2024.

## 4. Legal implications

- 4.1 Through our successful bid, on behalf of Kent and Medway Integrated Care System, for early adopter status of the Designated Keyworker Programme, the Expression of Interest created a contract between Kent County Council and NHS England. The obligations require Kent County Council to progress the scoping, development, and other activities of the Keyworking function in Kent and Medway during the life of the Programme.
- 4.2 NHS England monitors the progress of the programme by requiring submission of quarterly reports. Specific information is requested in the reports including number of CYP being supported and outcomes, workforce headcount and roles, case studies of intervention and support (see Appendix 2 for sample case stories), continuous improvement activities, challenges, and risks. An example of a monitoring report is attached as Appendix 3.
- 4.3 We have completed a full Data Protection Impact Assessment and there is a signed Memorandum of Understanding between the Council and the NHS regarding data sharing arrangements.
- 4.4 A procurement exercise is currently underway to identify a suitable future provider for the Peer Associate Team, as the initial arrangement with Kent PACT expires at the end of June 2023. This procurement will be completed in accordance with Public Contracts Regulations 2015 and TUPE will apply.

## 5. Equalities implications

5.1 An initial Equality Impact Assessment has been conducted which identified some negative implications for certain protected characteristics. However, the identified areas (e.g., age and disabilities) are unlikely to be fully mitigated as these are specific requirements of the Programme design. This Programme is solely for CYP aged 0-25 with learning disabilities and/or those who are autistic.

#### 6. Other corporate implications

- 6.1 The Designated Keyworker Programme aligns with the SEND Transformation Programme and its success will support the changes and vision for SEND.
- 6.2 The Designated Keyworker Programe was identified as an area of good practice in the recent SEND revisit report.
- 6.3 The Programme team have presented at several national events including a Community of Practice at the Local Government Association. The team is often approached by other areas to share best practice and to support them as they develop their own models.

## 7. Governance

7.1 A Cabinet Member decision will allow for the continuation of Kent County Council as provider of the Designated Keyworker Programme for NHS Kent and Medway Integrated Care System for financial year 2023/24.

### 8. Conclusions

- 8.1 The Kent and Medway Designated Keyworker Programme, led by Kent County Council, has been a strategic and operational success for Kent and Medway Integrated Care System and is viewed nationally as an example of best practice.
- 8.2 In achieving such success, the Programme team have avoided unnecessary admissions and supported safe and timely discharge, prevented relationships breakdown in families and with professionals, reduced frequency and severity of behaviours of concern in CYP (and with parents/carers/siblings), improved CYP and their families' quality of life, and helped CYP to achieve their personal goals.
- 8.3 The programme team have also improved communication amongst system stakeholders, achieved change by unblocking the system, ensured that the complex support needs of CYP are at centre of all activities.
- 8.4 Whilst future programme/service funding is yet to be determined, the funding earmarked for the financial year 2023/2024 will continue to make a difference in the lives of CYP and their families in Kent and Medway.

#### 9. Recommendation(s):

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to the Cabinet Member for Integrated Children's Services on the proposed decision to:

- A) To endorse Kent County Council as the provider of the Designated Keyworker Programme for Kent and Medway and to permit the acceptance of the funding from NHS England (via Kent and Medway Integrated Care Board) for the financial year 2023/2024.
- B) Delegate authority to the Corporate Director of Children, Young People and Education, in consultation with the Cabinet Member for Integrated Children's Services, to negotiate, finalise and enter into the relevant contracts; and
- C) To take the necessary actions including but not limited to negotiating, finalising and entering into relevant legal agreements such as the direct award contract, as required to implement this decision.

## **10. Background Documents**

Appendix 1 – PROD

Appendix 2 – Equalities impact assessment

- Appendix 3 Structure Chart
- Appendix 4a, 4b and 4c Case Studies
- Appendix 5 Copy of NHSE Monitoring Report

### 11. Contact details:

Report Author: Christy Holden Job title: Head of Strategic Commissioning Telephone: 03000 415356 Email address: Christy.holden@kent.gov.uk

Report Author: Emma Hanson Job title: Senior Commissioning Manager Telephone number: 03000 415342 Email address: emma.hanson@kent.gov.uk Relevant Director: Stuart Collins Job title: Director: Integrated Children's Services Telephone number: 03000 410519 Email address: Stuart.Collins@kent.gov.uk This page is intentionally left blank

# **KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION**

#### **DECISION TO BE TAKEN BY:**

Sue Chandler

#### Cabinet Member for Integrated Children's Services

#### For publication

#### Key decision: YES / NO

Key decision criteria. The decision will:

- a) result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or
- b) be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions which will include those decisions that involve:
  - the adoption or significant amendment of major strategies or frameworks;
  - significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.

#### Subject Matter / Title of Decision

Kent and Medway Designated Keyworker Early Adopter Programme

Decision:

The Cabinet Member for Integrated Children's Services proposes to:

A) To endorse Kent County Council as the provider of the Designated Keyworker Programme for Kent and Medway and to permit the acceptance of the funding from NHS England (via Kent and Medway Integrated Care Board) for the financial year 2023/2024.

B) To delegate authority for the required activities to support progression on the Keyworking model development when it is appropriate to do so.

C) To enter into relevant legal agreement (e.g., MOUs, tender contracts) when these do not create commitments outside the scope of activity approved by this and previous Designated Keyworker Programme decisions.

#### Reason(s) for decision:

Kent County Council successfully submitted an Expression of Interest to NHS England, on behalf of Kent and Medway Integrated care System, for early adopter status of the Designated Keyworker Programme in Kent and Medway and to act as the main provider.

The programme is fully funded by NHS England, via NHS Kent and Medway Integrated Care Board, until March 2024.

As the programme funding for the financial year 2023/24 exceeds £1 million, the Council must take a formal decision to accept the funding for the continued delivery of the Kent and Medway Designated Keyworker Programme. Acceptance of this funding will also allow the Council to continue to make a difference to the lives of children and young people with learning disabilities and/or those with autism and their families in Kent and Medway.

#### Background

#### **DECISION NO:**

23/00046

The 'Keyworking' function was developed in response to the NHS England Long Term Plan commitment that, by 2023/24, children and young people, aged 0-25, with a learning disability, autism or both, with the most complex of needs (hereafter referred to as 'CYP') will have a Designated Keyworker, as recommended in the Lenehan Report (2017).

The functions of 'Keyworking' are:

a) to ensure that CYP and their families get the right support at the right time and that local services are responsive to meeting their needs in a holistic and joined up way.

b) to prevent CYP being admitted unnecessarily to any form of acute mental health hospital or institutional care.

c) where a CYP is unavoidably admitted to an acute mental health hospital, to ensure that their stay is as brief as possible and support plans are developed and in place for discharge into the community.

The 'Keyworking' programme ensures a personalised approach to supporting each CYP and their family in a time of crisis and ensures strategies and support are put in place to prevent further crises.

## Options (other options considered but discarded)

- For the programme to be hosted by the Kent & Medway Integrated Care Board.
- For the programme to be hosted by the Kent and Medway Children & Young Peoples Mental Health Provider North East London Foundation Trust (NELFT)

## How the proposed decision supports the Interim Strategic Plan:

The proposed decision supports:

- Framing Kent's Future Our Council Strategy 2022-2026, Specifically Priority 4 New Models of Care & Support 1.Explore all opportunities to integrate our commissioning of services to improve health and care outcomes, for example enablement and intermediate care, joined-up hospital discharge services, jointly commissioning care home services, and technology enabled services
- The Council's SEND Transformation Programme
- NHS England Transforming Care Programme

## **Financial Implications**

The revenue funding for financial year 2023/24 for Kent and Medway is £1,434.000. There is no capital funding associated with this programme. The programme is wholly funded by NHS England, the money is passported to Kent County Council via the Kent and Medway Integrated Care Board. The revenue funding is held within the Disabled Children's 0 -18 Commissioning budget line.

Most of the funding is attributable to staffing including a grant to Kent PACT, to host the Peer Associates Team (although this is being re-tendered). The remainder is for programme planning and implementation, and staff training.

The spending plans are in accordance with the NHS England conditions of funding. NHS England have specified that the funding should be used to scope and develop a Keyworking Service which will complement existing universal services and/or offer new interventions in order to improve support to CYP and their families in Kent and Medway.

The programme funding from NHS England will cease in March 2024 and funding of the service will transfer to the Kent and Medway Integrated Care Board from April 2024. All redundancy costs, should that be required, have been accounted for to mitigate any financial risk for the Council.

#### Legal Implications

As the funding is made available following a successful Expression of Interest, a contract is created between Kent County Council and NHS England. Matt Dunkley Corporate Director for Children, Young People and Education agreed and signed off the Expression of Interest in June 2020. The obligations require Kent County Council to progress the scoping, development, and other activities of the Keyworking function in Kent and Medway during the life of the Programme.

NHS England monitors the progress of the programme development by requiring submission of quarterly reports. Specific information is requested in the reports including number of CYP being supported and outcomes, workforce headcount and roles, case studies of intervention and support, continuous improvement activities, challenges, and risks.

A procurement exercise is currently underway to identify a suitable future provider for the Peer Associate Team, as the initial arrangement with Kent PACT expires at the end of June 2023. This procurement will be completed in accordance with Public Contracts Regulations 2015 and TUPE will apply.

#### Equalities implications

An initial Equality Impact Assessment has been conducted which identified some negative implications for certain protected characteristics. However, the identified areas (e.g., age and disabilities) are as a result of the programme design and requirements. Mitigations have been identified and being put in place.

#### **Data Protection implications**

We have completed a full Data Protection Impact Assessment and there is a signed Memorandum of Understanding between the Council and the NHS regarding data sharing arrangements.

#### Cabinet Committee recommendations and other consultation:

The Children's and Young People Cabinet Committee consider the decision on 16 May 2023.

#### Any alternatives considered and rejected:

The Kent and Medway Designated Keyworker Programme, led by Kent County Council, has been a strategic and operational success for Kent and Medway Integrated Care System and is viewed nationally as an example of best practice.

In achieving such success, the Programme team have avoided unnecessary admissions and supported safe and timely discharge, prevented relationships breakdown in families and with professionals, reduced frequency and severity of behaviours of concern in CYP (and with parents/carers/siblings), improved CYP and their families' quality of life, and helped CYP to achieve their personal goals.

Any interest declared when the decision was taken and any dispensation granted by the **Proper Officer:** None

signed

date

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## EQIA Submission – ID Number

## **Section A**

#### **EQIA Title**

Kent and Medway Designated Keyworker Programme

#### Responsible Officer

Jellina Davies - ST SC

#### **Type of Activity**

Service Change

Service Redesign

No

Project/Programme

Project/Programme

Commissioning/Procurement

No

Strategy/Policy

No

Details of other Service Activity

#### No

## Accountability and Responsibility

Directorate

Children Young People and Education

**Responsible Service** Strategic Commissioning

**Responsible Head of Service** 

Christy Holden - CED SC

Responsible Director

Stuart Collins - CY EHPS (Early Help and Preventative Services)

## **Aims and Objectives**

1.1 In 2019, the NHS committed to implement Dame Christine Lenehan's recommendation, in "These are our children", that by 2023/24 autistic children and young people (CYP) and those with a learning disability or both with the most complex needs will have a designated keyworker.

1.2 The commitment in the NHS Long Term Plan was made in recognition that, despite the best efforts of many committed professionals, the health and care system was not delivering the objectives of the Transforming Care Programme for autistic children and young people and those with a learning disability or both, and for their families. Too many families were not receiving the support they needed at the right time, and too many children and young people were continuing to be admitted to inpatient care when they reached crisis.

1.3 The ethos of 'Keyworking' is ensuring the 'system' takes a personalised and well-co-ordinated approach to supporting children and young people and their families through a time of crisis to:

• ensure that CYP, aged 0-25, and their families get the right support at the right time and that local services are responsive to meeting their needs in a holistic and joined up way,

• prevent CYP being admitted unnecessarily to any form of acute mental health hospital or institutional care,

• when a CYP is unavoidably admitted to an acute mental health hospital, to ensure that their stay is as brief as possible and support plans are developed Parge of the for discharge into the community.

1.4 Each Integrated Care System was tasked by NHS England to develop a Keyworking Service model that translated the national framework into their local system. The national framework and guidance documents provided important parameters and guidance, but not a single national operating model that could simply be dragged and dropped into Kent and Medway.

1.5 To be effective locally the Designated Keyworking Service required a high degree of flexibility and discretion, to understand the complex range of statutory frameworks underpinning provision for children, young people and families, not only those specific to autistic children and those with learning disabilities or both, and it needed to navigate the specific structures and challenges within the Kent and Medway areas.

In 2018, there were 10,375 Education, Health and Care Plans (EHCPs) in place for Kent children and young people. Of these, 4,119 had the primary need as autism (i.e., 39.7% of all EHCPs issued). Another 1,571 EHCPs were for a primary need of learning disability. By 2020, the number of children and young people with an EHCP has increased by more than 3,000 to 13,499. This means the proportions of those with learning disability or autism have also increased.

In 2018, Medway SEN needs assessment shows that there were 2,126 EHCPs issued; 644 had autism (30.3% of all EHCPs issued) for the same period.

Equality Recommendations:

The Designated Keyworker Programme is targeted towards children and young people, aged 0-25, with a learning disability, autism or both. Whilst this means that there may be negative impacts on age and disabilities, this programme is intended to ensure parity to this group of children and young people in relation to their peers within these groups. Where risks have been identified e.g. children and young people with complex needs but with no autism or learning disability, the programme has made provision by hiring a dedicated practice consultant to provide support and oversight. Due to this mitigating action, the identified negative impact has been significantly reduced.

It is not anticipated that the Designated Keyworker Programme will adversely impact upon the protected characteristics of staff. The agreed KCC policies and procedures will be applied throughout their employment to ensure all staff are treated equitably irrespective of protected characteristics.

Recruitment and selection processes will be based on essential criteria outlined in the job descriptions and not on protected characteristics. Anyone hiring staff will have completed KCC training on Equality and Diversity in recruitment and selection.

## Section B – Evidence

**Do you have data related to the protected groups of the people impacted by this activity?** Yes

It is possible to get the data in a timely and cost effective way?

Yes

Is there national evidence/data that you can use?

Yes

Have you consulted with stakeholders?

Yes

Who have you involved, consulted and engaged with?

NHS England

NHS Kent and Medway

Medway Council National Designated Keyworker Community of Practice Council for Disabled Children Parents and Carers Children and Young People Health Providers Social Care Providers Education Providers ActivMob - Co-Production Partner Kent PACT - Parent Carer Forum

Stakeholder engagement:

There has been ongoing engagement with all key stakeholders which will continue until the end of the programme and into its transition to business as usual. A communication and engagement plan has been developed to ensure that information is shared at the right time and in the right format.

Young People, Parents & Carers:

Our Co-Production Partner, ActivMob, worked closely with parents, carers and young people to ensure their voices were captured during the initial service design process.

The parent carer forum, Kent PACT, is a service delivery partner for the Designated Keyworker Programme. They host and manage a Keyworking function, Peer Associates Team, and are pivotal in shaping the delivery of services to end users.

Engagement with other National Designated Keyworking Sites:

As part of the programme mobilisation, we collaborated and engaged with other Keyworking sites nationally to find out about how they organise and develop their service models. The purpose of collaboration and engagement was to learn and share best practice as part of the Kent and Medway model development.

NHS England also organise quarterly Community of Practice sessions at which all Keyworking sites share and present information and experiences, challenges, risks and discoveries.

Has there been a previous Equality Analysis (EQIA) in the last 3 years?

No

**Do you have evidence that can help you understand the potential impact of your activity?** Yes

Section C – Impact

Who may be impacted by the activity?

Service Users/clients

Service users/clients

Staff No

Residents/Communities/Citizens No

Are there any positive impacts for all or any of the protected groups as a result of the activity that you

| are doing?                  |  |
|-----------------------------|--|
| Yes                         |  |
| Details of Positive Impacts |  |
|                             |  |

Age:

The programme has already had positive impacts on children and young people up to the age of 25. Since its inception in March 2021, 19 out of 21 children and young people who were detained under the Mental Health Act have been successfully discharged into the community after long hospital stays. Kent and Medway had been set a target to have a maximum of 6 children and young people in mental health facilities by 2024. We have already exceeded that target.

In Kent and Medway, the greatest proportion of children and young people in acute mental health hospitals are aged from 11 to 25 years which is in line with the regional and national data. The focus is on early support for children, young people and their families, and on prevention by identifying needs earlier to reduce escalating crises that will potentially result in admissions.

The impact for this age range is set to be positive with children and young people being supported when needs begin to escalate, and where required, provision of intensive support by the Keyworking team to complement universal services which are currently over-subscribed. This means that the needs of children and young people are responded to and supported at the right time and in the right place.

Disability:

The Designated Keyworker Programme will have a positive impact on children and young people with autism and/or learning disabilities. There is a focus on gaining parity between neurotypical and neurodiverse children and young people in terms of quality of life and mortality.

It also supports inclusion and ensuring the needs of children and young people can be met within their local communities where possible, including local schools.

The Keyworking function supports care in the community by ensuring that, where children and young people need to be cared for in hospital, their stay will be for the shortest possible time and that support plans are in place before they are discharged into the community.

The programme also ensures that children and young people receive inclusive education and reasonable adjustments are made to enable access to education.

Carer's responsibilities:

Parents and carers spend a lot of time navigating support for their autistic and/or learning-disabled children/young people, mostly without success, when they should be caring for them. This results in parents and carers becoming frustrated, burned out and some end up experiencing mental health issues themselves. This then further compounds the crises that families face.

The Keyworking function seeks to support the whole family by giving them a voice, advocating for them when they are unable to do so, providing emotional support, bridging and working across support systems, improving communication with system stakeholders, achieving change and unblocking the system. Most of all, placing the child/young person's complex support needs at centre of all activity.

There has already been positive impact on parents and carers as families have been able to remain (or come again) together; getting support has become less stressful; and, parents/carers have been able to get the information and advice they need in a timely way.

## Negative impacts and Mitigating Actions

19.Negative Impacts and Mitigating actions for Age

Are there negative impacts for age?

Yes

Details of negative impacts for Age

Only children and young people aged 0-25 are supported by the programme

#### Mitigating Actions for Age

The eligibility criteria is unlikely to change due to the Programme design. Ongoing screening will continue to minimise the impact.

**Responsible Officer for Mitigating Actions – Age** 

Stuart Collins

20. Negative impacts and Mitigating actions for Disability

Are there negative impacts for Disability?

Yes

### Details of Negative Impacts for Disability

Autism can only be diagnosed following formal assessment for which there is currently a long waiting list. There is a risk that some children and young people will reach crisis whilst waiting for assessment.

#### Mitigating actions for Disability

The team start supporting children and young people (and their families) who display signs and symptoms of autism and/or learning disabilities (e.g., foetal alcohol syndrome) whether they have a formal diagnosis or not.

**Responsible Officer for Disability** 

Stuart Collins

21. Negative Impacts and Mitigating actions for Sex

Are there negative impacts for Sex

No

Details of negative impacts for Sex

Not Applicable

Mitigating actions for Sex

Not Applicable

**Responsible Officer for Sex** 

Not Applicable

22. Negative Impacts and Mitigating actions for Gender identity/transgender

Are there negative impacts for Gender identity/transgender

No

Negative impacts for Gender identity/transgender

Not Applicable

Mitigating actions for Gender identity/transgender

Not Applicable

**Responsible Officer for mitigating actions for Gender identity/transgender** 

Not Applicable

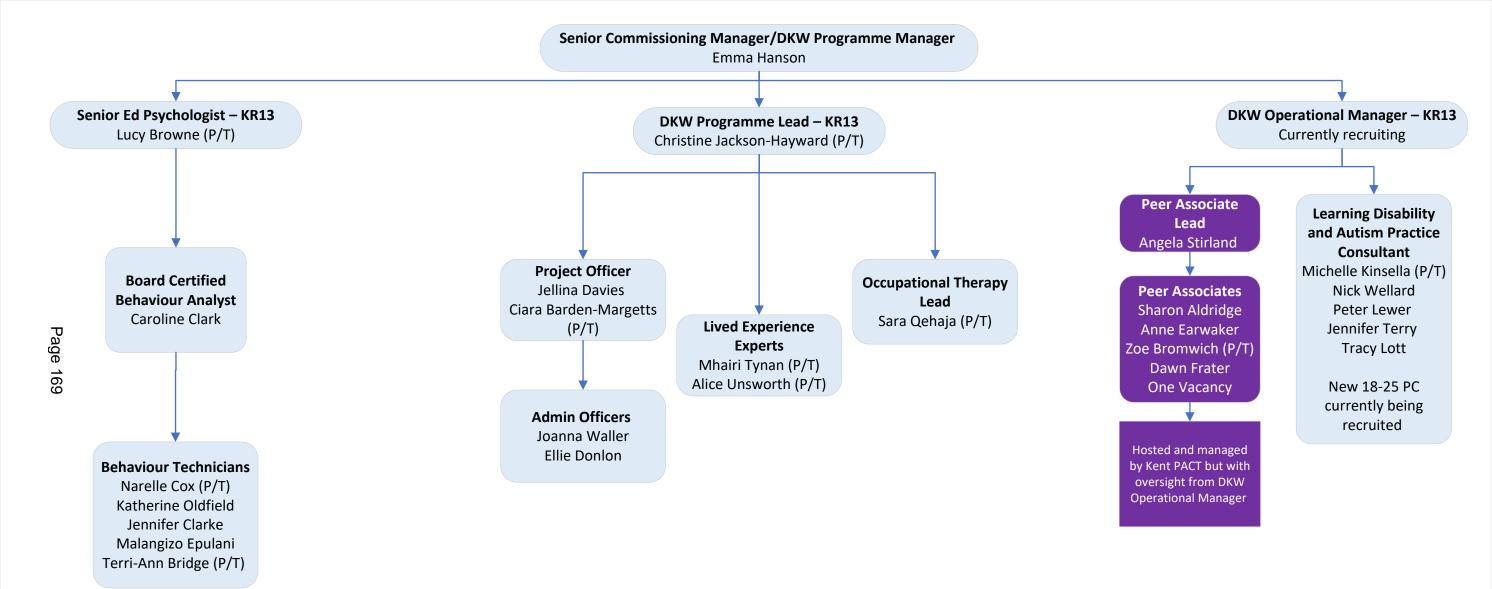
23. Negative impacts and Mitigating actions for Race

Are there negative impacts for Race

No

| Negative impacts for Race  |
|--|
| Not Applicable   |
| Mitigating actions for Race  |
| Not Applicable   |
| Responsible Officer for mitigating actions for Race  |
| Not Applicable   |
| 24. Negative impacts and Mitigating actions for Religion and belief  |
| Are there negative impacts for Religion and belief   |
| No   |
| Negative impacts for Religion and belief   |
| Not Applicable   |
| Mitigating actions for Religion and belief   |
| Not Applicable   |
| Responsible Officer for mitigating actions for Religion and Belief   |
| Not Applicable   |
| 25. Negative impacts and Mitigating actions for Sexual Orientation   |
| Are there negative impacts for Sexual Orientation  |
| No   |
| Negative impacts for Sexual Orientation  |
| Not Applicable   |
| Mitigating actions for Sexual Orientation  |
| Not Applicable   |
| Responsible Officer for mitigating actions for Sexual Orientation  |
| Not Applicable   |
| 26. Negative impacts and Mitigating actions for Pregnancy and Maternity  |
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| Are there negative impacts for Pregnancy and Maternity   |
| Are there negative impacts for Pregnancy and Maternity No  |
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| No   |
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# Kent and Medway Designated Keyworker Early Adopter Programme

## **Case Stories**







## Please check the Guidance when completing this form

| Where is the Keyworking service located?   | Kent and Medway Designated Keyworker Early Adopter<br>Programme  |
|--|--|
| <ul> <li>Give a short description of the child/young person/family</li> <li>Details about historical/ current issues the child/young person is facing.</li> <li>Any recent or historical diagnoses.</li> </ul>   | <ul> <li>Male 15 years old. Living with parents and younger sibling. Both have ASC.</li> <li>Home schooled since Year 7 which worked well alongside several community activities</li> <li>Not previously known to social care or CAMHS</li> <li>Struggled during lockdown and experienced bullying from local peers</li> <li>Became withdrawn, low mood, delusional thoughts, voices, aggressive behaviour towards parents, self-injurious incidents, threats to end life/jump from buildings, absconding, substance intake and numerous visits to A&amp;E</li> <li>Following admission to A&amp;E for self-inflicted cutting and threats to jump from local building, young person was assessed by Crisis Team and psychiatric consultant. No acute mental illness was diagnosed.</li> <li>Remained on acute ward. Parents exhausted and concerned about his safety following discharge.</li> <li>MH assessment determined that the young person's continued detention would be detrimental and restrictive.</li> </ul> |
| <ul> <li>What were the challenges/<br/>barriers that needed to be<br/>addressed? (Maximum 200<br/>words – bullet points will<br/>suffice)</li> <li>For example, family<br/>relationships, blockages to<br/>accessing relevant<br/>services etc.</li> </ul> | <ul> <li>Main blockage was there were no services on board at point of crisis and young person was fixated on Tier 4 admission as being his only solution.</li> <li>A respite/stepdown provision from acute hospital to allow for a period of assessment/stabilisation and carer/parent break was not available/commissioned.</li> <li>Young person was discharged with 2:1 24hr support. Although this provision seemed very restrictive, it was necessary at the time for safety reasons. This immediate support was provided off contract/ framework and was high cost.</li> </ul>  |

| What services are involved in<br>the child/young person's care<br>and their different roles?  | None prior to acute admission. Intervention from the<br>Designated Keyworker induced the involvement of the<br>following providers:<br>• Crisis Team<br>• CAMHS<br>• Social Care<br>• Education  |
|---|--|
| What did the Keyworker do?<br>(Maximum 200 words – bullet<br>points will suffice)<br>Please refer to the Guidance<br>document before completing<br>this section.  | <ul> <li>Pulled the network together to explore discharge pathway from acute ward which provided both support and safety for young person and family. This included short- and longer-term planning options.</li> <li>Engagement from provider collaborative and for Crisis Team to meet with young person and family, provide detail of inpatient services and the rationale for him not being referred on. Adjustments made to suite of information - tailoring information to young person's cognitive level</li> <li>Enabled social care assessment and input from CAMHS to facilitate young person's understanding of ASC diagnosis</li> <li>Introduced parents/carers to organisations where people with lived experience could provide support.</li> <li>Identified need for benefit maximisation</li> <li>Arranged parents/carers assessment</li> <li>Organised weekly network meetings post-discharge to monitor progress.</li> </ul>   |
| What has been the outcome<br>for the child/young person<br>and their family? (Maximum<br>200 words - bullet points will<br>suffice)<br>Please refer the Guidance<br>document before completing<br>this section. | <ul> <li>PBS consultancy engagement – provision of intense formulation assessment within the home, including support for sibling. Production of behavioural support plan and strategies to manage behaviour and suicidal ideations</li> <li>DSR funding made available for young person to access skateboarding lessons</li> <li>Utilised support package for re-engagement with activities young person enjoyed before lockdown</li> <li>Application for EHCP at local resource centre (young person's former home tutor) with support from SENCO</li> <li>Gradual withdrawal of support – staffing down from 2:1 to 1:1; support during daytime reduced significantly; support during the night time remained as the parents were most concerned about his safety at night. Young person received 10 weeks support in total.</li> <li>Enrolled on college course starting in September</li> <li>Remained on CIN plan initially for network monitoring and support to family</li> </ul> |

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|---|--|--|
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# Kent and Medway Designated Keyworker Early Adopter Programme

## **Case Stories**







| Where is the Keyworking service located?   | Kent and Medway Designated Keyworker Early Adopter<br>Programme  |
|--|--|
| Give a short description of<br>the child/young person/family   | YP diagnosed with autism. Not attending school and<br>displaying behaviours of concern including being<br>aggressive towards property and people. Difficult<br>relationships with parents and no relationship with three<br>siblings due to aggressive behaviours towards them.<br>Parents had explored options for YP to live elsewhere due<br>to the challenges the family was facing.   |
| What were the challenges/<br>barriers that needed to be<br>addressed? (Maximum 200<br>words – bullet points will<br>suffice) | YP not in education, employment or training (NEET),<br>challenging behaviours of aggression to property and<br>people, verbally abusive towards others. High anxiety and<br>allegations of previous traumas perpetrated by parents.<br>YP engaging in therapy, but not with any other support<br>services. Initial positive relationship with social worker later<br>broke down, and social care team wanted to withdraw<br>support. Police were being called when YP was displaying<br>aggressive behaviours.   |
| What services are involved in the child/young person's care and their different roles?                                       | Keyworkers - Practice Consultant and PBS Practitioner<br>(Board Certified Behaviour Analyst), Social Worker  |
| What did the Keyworker do?<br>(Maximum 200 words – bullet<br>points will suffice)  | <ul> <li>PBS Practitioner conducted functional behaviour needs assessment.</li> <li>Home visit to discuss support with YP and parents. Weekly parent coaching sessions run by PBS Practitioner which were supported by Practice Consultant. The behaviours of concern were unpicked and functions identified. These served to increase parental understanding and provided them with support to develop strategies aimed at reducing the challenging behaviours.</li> <li>Recommendations made to social worker about the support available that would be appropriate for the YP.</li> </ul> |

| What has been the outcome<br>for the child/young person<br>and their family? (Maximum<br>200 words - bullet points will<br>suffice) | With the new strategies learned, parents feel confident to<br>manage the challenges in the family.<br>Parents understand needs of YP.<br>YP attending college regularly.<br>YP now able to communicate feelings to parents.<br>Positive parental feedback – the PBS Practitioner and<br>Practice Consultant have provided 'valuable input', due to<br>their 'professional insight and confidence building support'.<br>Parents wished they had met the keyworkers sooner so<br>they could have had the support offered sooner. |
|---|--|
| What has been the impact for other services?  | Social worker developed new understanding of available<br>services for similar children and young people.<br>Family relationships improved which meant that social care<br>did not need to secure additional housing or specialist<br>education provision no longer needed for YP.<br>As YP no longer engages in aggressive behaviours, police<br>attendance no longer required.   |

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|---|--|--|
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# Kent and Medway Designated Keyworker Early Adopter Programme

## **Case Stories**







## Please check the Guidance when completing this form

| Where is the Keyworking service located?   | Kent and Medway Designated Keyworker Early Adopter<br>Programme   |
|--|---|
| <ul> <li>Give a short description of the child/young person/family</li> <li>Details about historical/ current issues the child/young person is facing.</li> <li>Any recent or historical diagnoses.</li> </ul>   | Young Person (YP) has not been in education for more<br>than 2 years. Has had frequent admissions to hospital due<br>to:<br>• self-harm<br>• suicidal ideation<br>• social anxiety  |
| <ul> <li>What were the challenges/<br/>barriers that needed to be<br/>addressed? (Maximum 200<br/>words – bullet points will<br/>suffice)</li> <li>For example, family<br/>relationships, blockages to<br/>accessing relevant<br/>services etc.</li> </ul> | <ul> <li>YP's voice not being heard</li> <li>YP's support needs not being met by school</li> <li>Social isolation</li> <li>Parents frustrated due to lack of support</li> <li>Mum being socially isolated as having to care for YP</li> </ul>   |
| What services are involved in the child/young person's care and their different roles?   | <ul> <li>Regular visits to CAMHS</li> <li>Weekly visits to A&amp;E</li> </ul>   |
| What did the Keyworker do?<br>(Maximum 200 words – bullet<br>points will suffice)<br>Please refer to the Guidance<br>document before completing<br>this section.   | <ul> <li>Keyworker started working with YP in January 2022</li> <li>Initially built up a relationship with YP through<br/>regular visits</li> <li>Accompanied YP to horseriding sessions (funded<br/>through the DSR) twice weekly</li> <li>Over time, trust between keyworker and family<br/>improved significantly</li> </ul> |

| <ul> <li>What has been the outcome for the child/young person and their family? (Maximum 200 words - bullet points will suffice)</li> <li>Please refer the Guidance document before completing this section.</li> </ul> | <ul> <li>YP had never ridden a horse before and is now totally at ease with all aspects of riding and stable management.</li> <li>Self-harm and suicidal ideation very minimal and her social anxiety virtually non-existent.</li> <li>YP no longer has regular CAMHS involvement.</li> <li>After nearly 3 years with no educational input, education placement has now been identified at Haven Nook School.</li> <li>Transition going really well, thanks to the resilience YP has</li> </ul> |
|---|---|
|   | I ransition going really well, thanks to the resilience YP has developed with horseriding and positive reinforcements around her.   |
| What has been the impact for  | Case closed   |
| other services?   |   |

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# Keyworking Q3 Progress Report

# Pilot & Early Adopter sites 2022/23

| <b>Reporting Period</b>                | Q3 Progress                                     | Delivery confidence (RAG) |                  |  |
|--|---|---------------------------|------------------|--|
| ICB and<br>Organisation<br>Name:       | Kent and Medway ICB<br>Kent County Council      | Last period – Q2          | As per Q2 Report |  |
| Report<br>Completed by<br>(and email): | Dr Jellina Davies<br>Jellina.Davies@kent.gov.uk | Current status            | Green            |  |

There are three sections to complete:

- Section 1: Metrics to measure success end Q3
- Section 2: Activity, highlights and workforce
- Section 3: Risks

#### Table 1: Metrics to measure success end Q3:

Where your service is not delivering to the 18-25 age group in 2022/23, please indicate with N/A in the metric table Row 1 and 2 below. Please still provide information in Row 3 on admission and re-admissions for the 18-25 age group

| Metric   | Measuring<br>success   |  |  |  |                                  |   |
|--|--|--|--|--|----------------------------------|---|
|  |  | n the DSR<br>AG)   | DSR wit  | or amber on<br>h named<br>orker            | Percentage r<br>on DSR w<br>keyw |   |
| 1. 90% or above of<br>CYP within the<br>agreed age range<br>identified as red or<br>amber on the DSR<br>will have a named<br>Keyworker | under 18<br>Red = 31<br>Amber = 24<br>Green = 18<br>Total = 73 | 18-25<br>Red = 22<br>Amber = 8<br>Green = 11<br>Total = 41 | under 18<br>Red = 31<br>Amber = 24<br>Total = 54 | 18-25<br>Red = 9<br>Amber = 0<br>Total = 9 | %under 18<br>100%<br>100%        | %18-25<br>*41%<br>n/a                           |
|  |  |  |  |  | most complex 1                   | located to the<br>8-25 YP as part<br>d delivery |
| <b>2.</b> 90% or above of inpatients within agreed age range   | Number of  | inpatients   |  | f inpatients<br>ed keyworker               | -                                | of inpatients<br>I keyworker                    |
| will have a<br>named Keyworker   | Total under 1<br>Total 18-25: 1                                | -  | Total under<br>Total 18-25:                      | -  | % under 18:<br>% 18-25: 100      |   |

| <b>3</b> . A reduction in<br>admissions and re-<br>admissions within<br>agreed age range | Number of new admissions in Q3<br>Total under 18: <b>0</b> |
|--|--|
|  | Total 18-25: 0   |
|  | Number of re-admissions in Q3                              |
|  | Total under 18: 1<br>Total 18-25: 0                        |

#### Section 2: Activity, Highlights and Workforce

#### Total number who received keyworking support during Q3

Total under 18: 94 (comprising 31 (Red), 24 (Amber), 4 (inpatients), 35 (preventive consultations))

Total 18-25: 45 (comprising 22 (Red), 8 (Amber), 15 (inpatients))

**Total number of young people were stepped back from that support during Q3** (by 'stepped back' we mean the number who moved to a position where outcomes were achieved and keyworker support was no longer required):

Total under 18: 18 (Green)

Total 18-25: 11 (Green)

#### What's going well, developments or learning you wish to highlight?

#### Successes

- Kent and Medway Keyworking Programme was recognised as making a difference to the lives of children and young people with a learning disability, autism or both in the joint area OFSTED/ SEND re-visit report in November:
  - An example of successful joint commissioning identified is the 'keyworker programme'. The programme helps to support children who are 'stuck' in tier 4 CAMHS provision or who are at risk of needing it. The keyworker will broker individualised provision to meet needs. The impact of this has been to reduce the number of children in tier 4 inpatient provision from 20 to four.
- Costed case for change (Neurodevelopmental Pathway Programme) presented to Senior Leaders in December
- Below are some feedback from the network and parents/carers:
  - "Thank you so much for the extremely proactive, positive support you have offered. Your expertise in a highly complex and specialised area is proving invaluable. We really believe that the kind of partnership working demonstrated by the actions of the group is the best way to support our young people and their families. We look forward to catching up and hearing your ideas for further partnership working in general and the support of AS and his family in particular." Head of School, Beacon School, Folkestone

- "I just wanted to give a 'shout out' to the Practice Consultant who has been doing some really fantastic work with supporting 2 Medway YP residing in Medway hospital. She really has been going that extra mile to ensure that these YP have the best possible community wrap around support for when they are discharged. Working in collaboration has always been the key, and it will be great to see how this work develops." Medway Senior Partnership Commissioner CYP Mental Health and Emotional Wellbeing
- *"Just wanted to say thanks for your input in the meeting earlier today; very helpful."* Art Therapist, Children and Young People's Mental Health Service West Kent
- "Practice Consultant (PC) has been extremely effective and made a lot of difference. I was working with a very high-risk young person who had suicidal ideation, lack of education, was a high risk misper who had just returned to live with parents. Having PC by my side when I was working this case was invaluable as she helped me with liaising with SEN, identifying alternative school provisions and courses to explore and source funding to improve the family home outhouse into a 'den' for this young person. PC was the person who identified the school which finally accepted young person. Thank you so much!" - Social Worker
- "Practice Consultant (PC) is creative, directive, and is child-focused. PC contributed to greater outcomes than expected, have been extremely effective and made a lot of difference. PC was able to help manage people's unrealistic expectations about support and care plans. PC has been able to contribute to discharge planning for the young person to return to the community and has been clear about what everyone's responsibilities are etc. PC visited the young person and their family in a variety of settings and really heard their voice. This has contributed to a care plan that's based on the young person's needs and to which they have contributed too. My perspective is that this will make the discharge more positive and likelihood of readmission less likely." - Health Practitioner
- Attached to this report are Keyworking case stories (and a CETR case study) that demonstrate the positive outcomes that the Keyworking team have made to the lives of the CYP in the last quarter.

#### **Development**

- Recruitment of:
  - One Occupational Therapy Lead
  - Two Family Strategy Officers (Lived Experience Experts)
  - Two Behaviour Technicians
  - Local Offer IASK Worker
- Participation in National Keyworking Evaluation
- Converted GAS/ASCOT templates (part of the National Keyworking Evaluation) into e-forms for ease of completion by parents/carers and Keyworkers
- Competitive tendering underway for third sector keyworking partner to host Peer Associates team
- Keyworking support extended to residential schools. Ten children and young people at high risk of
  entering secure residential care have also been identified and will be receiving preventative
  keyworking support.
- Support planning commenced with local peer support groups as part of step-aside process led by Family Strategy Officer (Lived Experience Experts)
- Work begun with PBS Consultancy around functionality and role of neuro-intensive home support (PBS) team
- Operating model for NEST 1 being developed Designated Keyworker Programme responsible for end-to-end process
- Commissioning of a series of bespoke strategic leadership and negotiation skills training from Awaken! (training consultancy group) for Designated Keyworkers
- Development of formulation training for designing multi-disciplinary risk, care and support plans
- Commissioned ASPENS (care and support charity) to pilot a localised community parental support

work around behaviour management and emotional wellbeing of children and young people receiving keyworking support.

#### Learning and challenges

- Challenges in securing bespoke positive behaviour support care plans for inpatient children and young people aged 10-25.
- Local restructuring of adult social care has presented challenges in securing a consistent, named social worker for young people aged 18-25 years old in inpatient and supported living facilities.
- Acute health sector failing to coordinate support, discharge/care plan, MDT pathway for neurodiverse children and young people who frequently access A&E across Kent.
- Disproportionate distribution of caseloads across Practice Consultants i.e., 18+ keyworker having a higher caseload
- Begun exploring the needs of siblings of children and young people with complex needs as there is currently an unmet need for siblings who are not carers and so unable to receive support from the young people's carers service.
- Delay in the release of the national DSR policy is causing uncertainty around:
  - Transition processes from child to adult DSR
  - Commissioning responsibilities and accountabilities between ICBs for child or young person placed out of area

#### Workforce: Please complete the table for each role within your Keyworker service model

| Keyworking                               | Employer         | Grade       | Vacant | Recruited | eLearning   | <b>Op</b> 'nal | Current  | Stepped        |
|--|------------------|-------------|--------|-----------|-------------|----------------|----------|----------------|
| Service Function                         | (NHS/LA/         | (AfC Band/  |        |           | modules 1-3 |                | caseload | down in        |
| Role                                     | third<br>sector) | equivalent) | (√)    | (*)       | (√)         | (√)            | (n)      | quarter<br>(n) |
| Eg Keyworker                             |                  | 5           |        | ✓         | ×           | 1              | 3        | 0              |
| Eg Project Support                       |                  | 4           |        | ×         | ×           | 1              | n/a      | n/a            |
| Prog. Lead P/T                           | LA               | B8b/KR13    |        | ×         | ×           | 1              | n/a      | n/a            |
| Snr Educational<br>Psychologist P/T      | LA               | B8b/KR13    |        | ~         | *           | 4              | n/a      | n/a            |
| Project Officer                          | LA               | B6/KR10     |        | ×         | ×           | ×              | n/a      | n/a            |
| Project Officer P/T                      | LA               | B6/KR10     |        | ×         | ×           | <b>v</b>       | n/a      | n/a            |
| Programme<br>Administrator               | LA               | B3/KR5      |        | ~         | *           | 4              | n/a      | n/a            |
| Programme<br>Administrator               | LA               | B3/KR5      |        | ~         | ×           | 1              | n/a      | n/a            |
| Occupational<br>Therapy Lead             | LA               | B8a/KR12    |        | ~         |             |                | n/a      | n/a            |
| DKW - Practice<br>Consultant (TL)        | LA               | B8a/KR12    |        | ~         | *           | *              | 8        | 5              |
| DKW - Practice<br>Consultant (JT)        | LA               | B8a/KR12    |        | 1         | *           | *              | 9        | 4              |
| DKW - Practice<br>Consultant P/T<br>(MK) | LA               | B8a/KR12    |        | ~         | *           | *              | 28       | 1              |

| DKW - Practice<br>Consultant (NW)                                  | LA                     | B8a/KR12 | 1 | 1 | 1 | 10  | 5   |
|--|------------------------|----------|---|---|---|-----|-----|
| DKW - Practice<br>Consultant (PL)                                  | LA                     | B8a/KR12 | × | 1 | 1 | 4   | 5   |
| Keyworker – Board<br>Certified Behaviour<br>Analyst (BCBA)<br>(CC) | LA                     | B7/KR11  | * | 4 | 4 | 11  | 6   |
| Keyworker – BCBA<br>P/T (YR)                                       | LA                     | B7/KR11  | × | 1 | * | 6   | 3   |
| Keyworker –<br>Behaviour Tech<br>(BT) (ME)                         | LA                     | B4/KR7   | * | 1 | 1 | 5   | 3   |
| Keyworker – BT P/T<br>(NC)   | LA                     | B4/KR7   | × | 1 | 1 | 2   | 2   |
| Keyworker – BT<br>(KO)   | LA                     | B4/KR7   | ~ | * | 1 | 4   | 0   |
| Keyworker – BT<br>(JC) <i>(new starter)</i>                        | LA                     | B4/KR7   | ~ | 1 | 1 | n/a | n/a |
| Keyworker – BT   | LA                     | B4/KR7   | 1 |   |   | n/a | n/a |
| Parent Strategy<br>Officer - P/T (new<br>starter)                  | LA                     | B5/KR8   | * | * | * | n/a | n/a |
| Parent Strategy<br>Officer - P/T (new<br>starter)                  | LA                     | B5/KR8   | * | * | * | n/a | n/a |
| Local Offer IASK<br>Worker   | LA                     | B4/KR7   | * |   |   | n/a | n/a |
| Keyworker – Peer<br>Associate (PA)<br>Lead                         | 3 <sup>rd</sup> Sector | B5/KR8   | * | 1 | 1 | 2   | 0   |
| Keyworker – PA<br>(AE)   | 3 <sup>rd</sup> Sector | B4/KR7   | * | 1 | 1 | 8   | 0   |
| Keyworker – PA<br>(SA)   | 3 <sup>rd</sup> Sector | B4/KR7   | ~ | * | * | 7   | 3   |
| Keyworker – PA P/T<br>(ZB)   | 3 <sup>rd</sup> Sector | B4/KR7   | ~ | 1 | 1 | 4   | 0   |
| Keyworker – PA<br>(DF)   | 3 <sup>rd</sup> Sector | B4/KR7   | * | 1 | 1 | 3   | 1   |
| Keyworker – PA<br>(SB)   | 3 <sup>rd</sup> Sector | B4/KR7   | × | 1 | 1 | 4   | 0   |



#### Section 3: Top 3 Risks

| Top 3 F | op 3 Risks   |            |   |                             |
|---------|--|------------|---|-----------------------------|
| #       | Description  | Risk (RAG) | Mitigation action(s)  | Risk after<br>actions (RAG) |
| 1       | Shortage of regulated placement providers<br>encouraging the use of unregulated<br>services to accommodate and support<br>children and young people with complex<br>needs. |            | To reduce the risks of undesired outcomes,<br>Keyworkers have suggested the development of<br>grab packs for social workers to share with the care<br>providers when setting up an unregulated<br>placement. These packs can include templates of<br>risk assessments, recording sheets, guidance on<br>setting up a placement, expectations from social<br>care etc. No such packs currently exist, and<br>individual social workers use their initiative when<br>setting up each placement. The provision of a grab<br>pack should further safeguard children and young<br>people as it would ensure better monitoring of care<br>and the staff team will be more informed of<br>expectations and good practice. It should also<br>relieve tensions between the relationship of social<br>worker and care staff as expectations will be clearer<br>from the outset. |                             |

| 2 | Constant change and challenges of recruitment in wider health, social care and education sectors.   | Whilst there are localised solutions in progress,<br>these need to be supported by targeted national<br>campaigns.  |
|---|---|---|
| 3 | Disproportionate split of cases across<br>Keyworking (Practice Consultant) Team.<br>One Practice Consultant currently<br>focussing on 18+ cohort but an increased<br>number emerging that needs support | Recruitment of additional keyworkers for 18+ to<br>provide support at all levels of our model – Practice<br>Consultant, PBS Practitioners, Peer Associate |

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From: Rory Love, Cabinet Member for Education and Skills

Sarah Hammond, Corporate Director of Children, Young People and Education

**To**: Children's and Young People's Cabinet Committee – 16 May 23

Subject: 23/00039 Countywide Approach to Inclusive Education

**Key decision** – *It affects more than* 2 *Electoral Divisions* 

Classification: Unrestricted

Past Pathway of report: DMT 29 March 2023 and 25 January 2023

Future Pathway of report: Published as a KCC Strategy

Electoral Division: All Electoral Divisions

**Summary**: This report sets out our request that the Countywide Approach to Inclusive Education is endorsed as a Kent Strategy for the period 2023-2028. It includes details of what has informed the development of this particular approach, the four core priorities within the document, and why we are seeking to make it a strategy.

**Recommendation(s)**: The Cabinet Committee is asked to consider and endorse the proposed decision to agree the 'Countywide Approach to Inclusive Education' be made a strategy for Kent for 2023-28, attached as appendix 3.

#### 1. Introduction

- 1.1 In 2021 the Kent Strategy for Children and Young People with Special Educational Needs and/or Disabilities 2021-24<sup>1</sup> was approved and published. Within that strategy, under a priority to 'improve education, care and health outcomes for children and young people with SEND<sup>2</sup>', a pledge was made to launch a new county approach to inclusive education.
- 1.2 The Countywide Approach to Inclusive Education (CATIE) document was first published on KELSI in April 2021, establishing the commitment in Kent to improve inclusion across all phases and settings by means of four core priorities.

<sup>&</sup>lt;sup>1</sup> Kent SEND Strategy 2021-24

<sup>&</sup>lt;sup>2</sup> Special Educational Needs and/or Disabilities

- 1.3 Standards and expectations for inclusive education in Kent were agreed following intensive collaboration with schools, settings, parent/carers, young people, and other key stakeholders. The CATIE was informed by the SEND Code of Practice<sup>3</sup>, the Kent Strategy for Children and Young People with Special Educational Needs and/or Disabilities 2021-24, research published in the Local Government Association report 'Developing and sustaining an effective local SEND system'<sup>4</sup>, as well a local collaboration.
- 1.4 Following reforms within the council to improve our SEND response, including significant structural changes, SEND will be aligned within our Education Directorate, requiring a new strategy to be formalised. The Kent Strategy for Children and Young People with Special Educational Needs and/or Disabilities 2021-24 is being improved and incorporated into a new Council wide Education Strategy. The CATIE is substantially informing and supporting the newly designed Education Strategy.
- 1.5 The recently published SEND and AP Improvement plan<sup>5</sup> supports much of the thinking in our CATIE document and reinforced our plans for system improvements. We will align with national processes as they develop but need to act now and not wait for these reforms to be finalised first.
- 1.6 CATIE was established as the approach Kent and its partners would take over the next 5 years without formally being agreed as a strategy. This paper seeks the decision to take the document forward as Kent County Council's agreed Strategy for Inclusive Education 2023-28.

#### 2. Priorities

2.1 The four priorities within CATIE set out how we plan to approach inclusion and have been co-produced within Kent communities for Kent communities. The measures set out in the document are far reaching, aspirational, and require system-wide change to secure improvements.

#### 2.2 The four key priorities of CATIE are:

| Priority One:<br>Supporting a school led system to deliver the highest quality core inclusive<br>education  |
|---|
| This priority focuses on building capacity within settings through<br>a tripartite model which brings together the development of a<br>core training offer, leadership development programmes, and<br>peer-to-peer review structures across the county. |

<sup>&</sup>lt;sup>3</sup> SEND Code of Practice 2015

<sup>&</sup>lt;sup>4</sup> LGA Report

<sup>&</sup>lt;sup>5</sup> SEND and AP Improvement Plan March 2023

|    | ity Two:<br>Providing additional intervention and support with engagement and<br>integration   |
|----|--|
|    | This priority focuses on exploring the best ways to facilitate<br>access to additional inclusion support for children and young<br>people with SEND. This includes locality structures and forums,<br>as well as opportunities to strengthen local resources and pilot<br>opportunities.                 |
|    | ity Three:<br>clusive Education is part of a broader, holistic, and joined-up offer of<br>support  |
|    | This will involve working in partnership with a range of agencies<br>as part of the implementation of the wider SEND strategy to<br>ensure that education support for inclusion is linked to the<br>broader system of services and support available to children,<br>young people, and families in Kent. |
| or | ity Four:<br>Ensuring smooth transition between education phases   |
|    | This priority aims to develop collaborative approaches between settings to achieve successful and sustained transitions for CYP  |

- 2.3 The priorities have been shaped by the current and future context Kent faces, and by the ideas and feedback received from our partners, stakeholders and residents. Each priority includes specific commitments and supporting objectives, and will focus our efforts as a council, and collectively with our partners, to meet those challenges and improve outcomes in mainstream settings for children and young people with SEND.
- 2.4 Improving inclusive practice in our schools through high quality teaching and a challenging, wide-ranging curriculum will help children and young people with SEND feel they belong, are respected, valued, and supported to make progress, achieving their ambitions and aspirations.
- 2.5 Moving to a locality-based model of working is one of the founding principles of CATIE and seeks to redefine the Council's relationship with Kent schools by developing a more partnership-based SEND system, allowing head teachers and schools more influence over identifying and utilising local resources more effectively.
- 2.6 With a focus on resources and moving towards local decision-making and accountability in Priority 2 we need to make fundamental changes to the way we deliver funding from the High Needs Block to schools. By improving accountability, transparency and enabling a more effective use of resources we aim to build a system that works for all, the authority, our settings, our families, and our children and young people.

- 2.7 A priority to adopt a holistic approach, working collaboratively across all partners, to support all children and young people with SEND, to improve progress and outcomes not only in education but in all aspects of their lives. This will see the introduction of central 'resource directories' for different geographical areas and an increase in co-production and co-delivery.
- 2.8 Transitions between the phases of education are being reviewed as a priority within CATIE, improving a system that has suffered innumerable issues historically and causing distrust and anxiety for parents and carers of children and young people with SEND.
- 2.9 The CATIE is included in our Dedicated Schools Grant 'Safety Valve' Agreement<sup>6</sup> with the DfE which covers the financial years from 2022-23 to 2027-28. The agreement states the authority will 'implement a countywide approach to 'Inclusion Education', to further build capacity in mainstream schools to support children and young people with Special Educational Needs and Disabilities (SEND), thus increasing the proportion of children successfully supported in mainstream education and reducing dependence on specialist provision'. The CATIE being used to 'support [a] consistent mainstream offer, including leadership development programmes, peer review and core training offer', and to 'reviewing the use of Specialist Resource Provision (SRP) and reviewing the specialist continuum to ensure only the most severe and complex needs are supported in special schools' are among some of the activities supported by CATIE that will impact our Safety Valve agreement.
- 2.10 The recent publication of the Special Educational Needs and Disabilities and Alternative Provision Improvement Plan, Right Support, Right Place, Right Time<sup>7</sup> in March 23 aligns to many of the values we are already proposing through CATIE. The plan socialises intentions to 'introduce local SEND and alternative provision partnerships...with local inclusion plans' (in CATIE as Priority 2), intentions to 'publish guidance to support effective transitions between all stages of education, and into employment' (CATIE Priority 4), 'publish a local and national inclusion dashboard (CATIE Priority 1 has already developed a Kent District dashboard). By agreeing the CATIE as our strategy for inclusive education we will be ahead of the curve and in a secure place to implement many of the improvement plan intentions in advance, or certainly in similar timescales to those set out by the HM Government's document.

#### 3. Financial Implications

3.1 The principles of the CATIE document and the proposal to make the CATIE Kent's strategy for Inclusive Education CATIE has been included as part of the approach to delivering Kent County Council's Dedicated Schools Grant (DSG) 'Safety Valve' Agreement with the DfE. It has been approved as part of the DSG management plan to 'Implement a countywide approach to 'Inclusion Education', to further build capacity in mainstream schools to support children and young people with Special Educational Needs and Disabilities (SEND), thus increasing the proportion of children successfully supported in mainstream education and reducing dependence on specialist provision'. The agreement is

<sup>&</sup>lt;sup>6</sup> DSG Safety Valve Agreement

<sup>&</sup>lt;sup>7</sup> SEND and AP Improvement Plan March 2023

subject to review and 'insufficient progress being made towards the authority reaching and sustaining an in-year balance on its DSG account as set out in the plan' could result in a breach of the agreement.

#### Legal implications 4.

- 4.1 Legally our duties remain the same if CATIE is a strategy for Kent or not. Section 19 of the Children and Families Act 2014 sets out the principles underpinning the legislation and the guidance in [the SEND] Code of Practice<sup>8</sup>. When considering an appeal from a parent or young person the First-tier Tribunal (Special Educational Needs and Disability) ('the Tribunal') must have regard to this Code of Practice'. Local Authorities 'must consult children with SEN or disabilities, and their parents and young people with SEN or disabilities when reviewing local SEN and social care provision<sup>9</sup>.
- 4.2 'As part of its commitments under articles 7 and 24 of the United Nations Convention of the Rights of Persons with Disabilities, the UK Government is committed to inclusive education of disabled children and young people and the progressive removal of barriers to learning and participation in mainstream education. The Children and Families Act 2014 secures the general presumption in law of mainstream education in relation to decisions about where children and young people with SEN should be educated and the Equality Act 2010 provides protection from discrimination for disabled people'<sup>10</sup>
- 'The School Admissions Code of Practice requires children and young people 4.3 with SEN to be treated fairly. Admissions authorities:
  - Must consider applications from parents of children who have SEN but do not have an EHC plan on the basis of the school's published admissions criteria as part of normal admissions procedures.
  - Must not refuse to admit a child who has SEN but does not have an EHC • plan because they do not feel able to cater for those needs.
  - Must not refuse to admit a child on the grounds that they do not have an • EHC plan<sup>'11</sup>.

#### 5. **Equalities implications**

#### 5.1 In progress

#### **Risk and Other Factors** 6.

6.1 If the CATIE is not agreed as a strategy some elements of its priorities may drift and fail. Changes to High Needs Funding and locality-based resources require Cabinet approval and commitment as they cover all electoral divisions and involve funds in excess of £1 million. Making changes to SEND transition processes could be impacted if not covered by strategic policy. If CATIE is agreed as the strategic approach of the council for inclusive education, we can be brave and decisive in our improvement activities.

 <sup>&</sup>lt;sup>8</sup> <u>SEND Code of Practice 2015</u>
 <sup>9</sup> Pg 20 SEND Code of Practice 2015

 <sup>&</sup>lt;sup>10</sup> Pg 25 SEND Code of Practice 2015
 <sup>11</sup> Pg 26 SEND Code of Practice 2015

- 6.2 If delay and uncertainty occur it will impact negatively on outcomes for children and young people with SEND instead of starting out positively on our journey to improved inclusivity in Kent. CATIE has a set of outcomes that are interlinked by the projects within its priorities and all efforts contribute to these collectively. If any require reviewing as a result of CATIE not being adopted as a strategy this may impact on our ability to see these outcomes achieved.
- 6.3 If CATIE is not approved as a strategy its links to the DfE Safety Valve agreement could be impacted. The CATIE is included in our Dedicated Schools Grant (DSG) 'Safety Valve' Agreement with the DfE. It has been approved as part of the DSG management plan to 'Implement a countywide approach to 'Inclusion Education', to further build capacity in mainstream schools to support children and young people with Special Educational Needs and Disabilities (SEND)
- 6.4 SEND is undergoing significant change within their transformational programme and CATIE directly links to strands of work within this. Already identified by the SEND service, and acknowledged in the SEND Strategy<sup>1</sup>, the authority needs to improve the way it works with parents, carers, children, and young people. CATIE has been developed in collaboration with these stakeholders and formed from their thoughts and opinions, there is a potential reputational risk if members do not see and agree the positives the document is striving for. Adopting CATIE as the strategy for inclusive education 2023-2028 would demonstrate our collective commitment to the priorities it sets out.

#### 7. Governance

7.1 Sarah Hammond would inherit the main delegations from this piece of work. Decisions and exceptions would be taken through the CYPE DMT<sup>12</sup>. One area currently identified to require a future Cabinet key decision is proposed changes to High Needs Funding allocations. All other decisions will first be brought to the CATIE Monitoring and Evaluation meeting and escalated via agreed governance processes through to CYPE DMT as required.

#### 8. Alternatives considered

- 8.1 If this decision isn't taken, the priorities of CATIE could still be taken forward but would not hold the same gravitas if resistance to change is encountered. The references made to CATIE in the DfE/Kent DSG Safety Valve agreement require this decision to be made.
- 8.2 The changes set out in CATIE are widespread and will have a profound impact on multiple existing processes, our key partners, and stakeholders. If CATIE is approved as our strategic approach to inclusive education we can demonstrate, through strong leadership and the backing of our members, these system-wide changes will lead to improvements for our children and young people with SEND.

<sup>&</sup>lt;sup>12</sup> Children, Young People and Education Divisional Management Team

#### 9. Conclusions

- 9.1 In conclusion we request Cabinet reviews the information included in this report, along with the CATIE document and in-line with national publications, such as the Special Educational Needs and Disabilities and Alternative Provision Improvement Plan, Right Support, Right Place, Right Time<sup>13</sup> and agree our request that the Countywide Approach to Inclusive Education 2023-2028 becomes our inclusive education strategy.
- 9.2 CATIE defines outcomes for children, young people, and families, for schools/educational settings which in turn will lead us to achieve whole system-level outcomes. Making CATIE a strategy will demonstrate our commitment to achieving these outcomes.

#### 10. Recommendation(s):

10.1 The Children and Young People's Cabinet Committee is asked to consider and endorse the proposed decision to agree the 'Countywide Approach to Inclusive Education' be made a strategy for Kent for 2023-28, attached as Appendix 3.

#### 11. Background Documents

11.1 Attached to this report:

Appendix 1 – PROD 23/00039 Appendix 2 – Equalities impact assessment Appendix 3 – "A Countywide approach to inclusive education 2023-2028"

11.2 Links to documents referenced are included as footnotes throughout the report and available here:

Kent SEND Strategy 2021-24 SEND Code of Practice 2015 LGA Report SEND and AP Improvement Plan March 2023 DSG Safety Valve Agreement

#### 12. Contact details:

**Report Author:** Siobhan Price Education Officer, Mainstream Inclusion Siobhan.Price2@kent.gov.uk Relevant Director: Christine McInnes Director of Education 03000418913 Christine.McInnes@kent.gov.uk

<sup>&</sup>lt;sup>13</sup> SEND and AP Improvement Plan March 2023

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# **KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION**

#### **DECISION TO BE TAKEN BY:**

Rory Love,

#### **Cabinet Member for Education and Skills**

**For publication** [Do not include information which is exempt from publication under schedule 12a of the Local Government Act 1972]

#### Key decision: YES

Key decision criteria. The decision will:

- be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions which will include those decisions that involve:
- the adoption or significant amendment of major strategies or frameworks;
- significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.

#### Subject Matter / Title of Decision Countywide Approach to Inclusive Education 2023-28

#### **Decision:**

As Cabinet Member for Education and Skills, I agree to: 'Countywide Approach to Inclusive Education' strategy for Kent for 2023-28.

#### Reason(s) for decision:

#### Background

In 2021 the Kent Strategy for Children and Young People with Special Educational Needs and/or Disabilities 2021-24 was approved and published. Within that strategy, under a priority to 'improve education, care and health outcomes for children and young people with SEND ', a pledge was made to launch a new county approach to inclusive education.

The proposed strategy aims to put in place the actions required to develop and support an inclusive education system in partnership with key stakeholders in Kent. By creating and implementing improved frameworks for service delivery in the LA and schools will enable those settings to operate as inclusively as possible and to improve educational, social and emotional outcomes for children and young people with SEND across the county.

#### **Financial Implications**

The principles of the CATIE document and the proposal to make the CATIE Kent's strategy for Inclusive Education CATIE has been included as part of the approach to delivering Kent County Council's Dedicated Schools Grant (DSG) 'Safety Valve' Agreement with the DfE. It has been approved as part of the DSG management plan to 'Implement a countywide approach to 'Inclusion Education', to further build capacity in mainstream schools to support children and young people with Special Educational Needs and Disabilities (SEND), thus increasing the proportion of children successfully supported in mainstream education and reducing dependence on specialist provision'. The agreement is subject to review and 'insufficient progress being made towards the authority

#### **DECISION NO:**

23/00039

reaching and sustaining an in-year balance on its DSG account as set out in the plan' could result in a breach of the agreement.

#### Legal Implications

Legally our duties remain the same if CATIE is a strategy for Kent or not. Section19 of the Children and Families Act 2014 sets out the principles underpinning the legislation and the guidance in [the SEND] Code of Practice . 'When considering an appeal from a parent or young person the First-tier Tribunal (Special Educational Needs and Disability) ('the Tribunal') must have regard to this Code of Practice'. Local Authorities 'must consult children with SEN or disabilities, and their parents and young people with SEN or disabilities when reviewing local SEN and social care provision'.

'As part of its commitments under articles 7 and 24 of the United Nations Convention of the Rights of Persons with Disabilities, the UK Government is committed to inclusive education of disabled children and young people and the progressive removal of barriers to learning and participation in mainstream education. The Children and Families Act 2014 secures the general presumption in law of mainstream education in relation to decisions about where children and young people with SEN should be educated and the Equality Act 2010 provides protection from discrimination for disabled people'

'The School Admissions Code of Practice requires children and young people with SEN to be treated fairly. Admissions authorities:

- must consider applications from parents of children who have SEN but do not have an EHC plan on the basis of the school's published admissions criteria as part of normal admissions procedures
- must not refuse to admit a child who has SEN but does not have an EHC plan because they do not feel able to cater for those needs
- must not refuse to admit a child on the grounds that they do not have an EHC plan'.

#### **Equalities implications**

A EqIA is in progress and will be available when taking the decision.

#### **Governance implications**

The corporate Director of Children, Young People and Education would inherit the main delegations from this piece of work. Decisions and exceptions would be taken through the CYPE DMT. One area currently identified to require a future Cabinet key decision is proposed changes to High Needs Funding allocations. All other decisions will first be brought to the CATIE Monitoring and Evaluation meeting and escalated via agreed governance processes through to CYPE DMT as required. Other Alternatives Considered and risks if decision isn't taken.

**Cabinet Committee recommendations and other consultation:** The Children's and Young People Cabinet Committee will consider the decision on 16 May 2023.

#### Any alternatives considered and rejected:

If this decision isn't taken, the priorities of CATIE could still be taken forward but would not hold the same gravitas if resistance to change is encountered. The references made to CATIE in the DfE/Kent DSG Safety Valve agreement require this decision to be made.

The changes set out in CATIE are widespread and will have a profound impact on multiple existing processes, our key partners, and stakeholders. If CATIE is approved as our strategic approach to inclusive education we can demonstrate, through strong leadership and the backing of our members, these system-wide changes will lead to improvements for our children and young people with SEND.

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer: None

signed

date

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## **EQIA Submission – ID Number**

#### **Section A**

**EQIA Title** 

CATIE Strategy 2023-28

Responsible Officer

Rachel Baker - CY EHPS

#### Type of Activity

Service Change No

Service Redesign

No

Project/Programme

No

Commissioning/Procurement

No

Strategy/Policy

Strategy/Policy

Details of other Service Activity

#### No

#### Accountability and Responsibility

Directorate

Children Young People and Education Responsible Service Education Responsible Head of Service Siobhan Price - TEP Responsible Director Christine McInnes - CY EPA

#### Aims and Objectives

The purpose of this Equality Impact Assessment is to review the potential impact of the proposed 'Countywide Approach to Inclusive Education' strategy upon each of the protected characteristics as set out in the following table.

Once approved, this strategy will support the inclusion of all children and young people in Kent. Schools and education settings are key partners in delivering this transformation and the SEND Code of Practice sets out that a graduated approach to meeting the needs of children and young people is the best way of obtaining good outcomes.

The document sets out the actions we will take to realise that vision and our commitment to genuine coproduction.

We have grouped this work under four key principles:

Priority One: Supporting a school led system to deliver the highest quality core inclusive education, Priority Two: Providing additional intervention and support with engagement and integration, Priority Three: Inclusive Education is part of a broader, holistic, and joined-up offer of support, and Priority Four: Ensuring smooth transition between education phases.

The success of an effective, inclusive, education system is dependent on all stakeholders collaborating with their shared aims. We aim to support and empower schools and settings, incentivising, and motivating engagement by: Page 201

- Ensuring processes and priorities are based on school led evaluation, using a robust framework, with evidence from a variety of sources.
- Using data and information to support impact analysis that is contextualised, and presents a richer, realistic picture.
- Providing a high level of training and support with an equitable core offer for all providers.
- Supporting the development of locality collaborations, with collective control over resources to meet the local needs.
- Supporting the development of a school-to-school system of continuing professional development and improvement support.

Accountability and challenge are the responsibility of all stakeholders, collaborative working enables transparency between providers and other stakeholders. It is vital all parties work together to eradicate weaknesses in the system for our children and young people.

This Equality Impact Assessment finds that there is a low adverse equality impact rating.

The proposed strategy aims to put in place the actions required to develop and support an inclusive education system in partnership with key stakeholders in Kent. By creating and implementing improved frameworks for service delivery in the LA and schools will enable those settings to operate as inclusively as possible and to improve educational, social and emotional outcomes for children and young people with SEND across the county.

At this stage, after engagement with stakeholders around the strategy, there appear to be no negative/adverse impacts on protected groups.

Adverse Equality Impact Rating: Low

Section B – Evidence

**Do you have data related to the protected groups of the people impacted by this activity?** Yes

It is possible to get the data in a timely and cost effective way?

Yes

Is there national evidence/data that you can use?

Yes

Have you consulted with stakeholders?

Yes

Who have you involved, consulted and engaged with?

Consultation and co-production was undertaken in the creation of the CATIE in late 2020 and early 2021. Schools, parents/carers, other stakeholders were involved in the discussions and decisions over content within CATIE via different working groups. There was a County Education Reference Group that met 6 times a year, involving LA education and inclusion personnel, school staff across all phases and type of setting, Kent Special Educational Needs Trust and Kent Association of Headteachers representatives. A High Needs Funding Working Group convened and met monthly (and continues to meet now) with LA finance personnel and school staff across various phases and types of setting. A Transition Working Group was assembled and met monthly, and continues to meet now less frequently, with various stakeholders and partners invited. Parent/Carer feedback was gained via schools, with an event held in Autumn 2021.

Has there been a previous Equality Analysis (EQIA) in the last 3 years?

No

Do you have evidence that can help you understand the potential impact of your activity?

Yes

Section C – Impact

Who may be impacted by the activity?

Staff

Staff/Volunteers

#### **Residents/Communities/Citizens**

Residents/communities/citizens

Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?

Yes

#### **Details of Positive Impacts**

a) Children and young people experience a high quality, inclusive education within the most appropriate setting to meet their needs.

b) Children and young people with SEND are able to thrive socially and emotionally at school

c) Children and young people with SEND have their needs identified early and receive appropriate levels of support that enables them to engage and make appropriate progress in their learning

d) Children and young people with SEND achieve their potential academically, gaining skills, knowledge, and confidence to move to the next stage of learning and independence with success

e) Children and young people with SEND receive timely and holistic support from education and wider services that responds to their health, wellbeing or social care needs and supports their inclusion in education

f) Children and young people experience positive transitions between key stages of education and settings as well as wider life events and are prepared to live as independently as possible

g) Parents and carers are confident that their child's school or setting has the knowledge, skills, and confidence to meet their needs.

h) Parents/carers have confidence that their child or young person's broader health, wellbeing and social care needs are being supported

i) Schools meet the needs of children and young people with SEND and strengthen inclusive practice through access to a graduated core offer of training, development, and peer review activities.

j) Staff in mainstream schools have improved knowledge, skills, and confidence in responding to the needs of children and young people with SEND through:

k) access to high-quality information, advice and support from multi-agency professionals and specialist teachers

I) streamlined and effective locality structures through which to share advice, best practice and information as well as accessing wider support for individual children and young people with SEND.

m) Flexible locality resources, in the form of financial and practical support.

n) Support delivered within and through schools is connected to a wider, integrated offer from partner services, which support the child or young person's broader social, emotional, and physical wellbeing. Schools can draw upon, and work in partnership with, a wider range of professionals to ensure a holistic response to meeting the needs of children and young people.

o) Schools are able facilitate smooth and successful transitions through effective local collaboration, built upon:

p) a shared understanding of best practice in relation to transition

q) tools and approaches to support planning for individual children and young people, including preparing for adulthood.

r) access to resources and opportunities for transition activities

Through strengthening outcomes at an individual and school-level, we will see longer-term progress towards the following countywide outcomes:

s) A greater proportion of children and young people with SEND access a high-quality, inclusive education within a mainstream setting (where this is appropriate to their needs).

t) There is improvement in outcomes, attainment and progress made by all children and young people.

u) Achievement gaps close for pupils on free school meals, children in care, young offenders, and pupils with SEND. Page 203

| Negative impacts and Mitigating Actions   |
|---|
| 19.Negative Impacts and Mitigating actions for Age  |
| Are there negative impacts for age?   |
| No. Note: If Question 19a is "No", Questions 19b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Details of negative impacts for Age   |
| Not Completed   |
| Mitigating Actions for Age  |
| Not Completed   |
| Responsible Officer for Mitigating Actions – Age  |
| Not Completed   |
| 20. Negative impacts and Mitigating actions for Disability  |
| Are there negative impacts for Disability?  |
| No. Note: If Question 20a is "No", Questions 20b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Details of Negative Impacts for Disability  |
| Not Completed   |
| Mitigating actions for Disability   |
| Not Completed   |
| Responsible Officer for Disability  |
| Not Completed   |
| 21. Negative Impacts and Mitigating actions for Sex   |
| Are there negative impacts for Sex  |
| No. Note: If Question 21a is "No", Questions 21b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Details of negative impacts for Sex   |
| Not Completed   |
| Mitigating actions for Sex  |
| Not Completed   |
| Responsible Officer for Sex   |
| Not Completed   |
| 22. Negative Impacts and Mitigating actions for Gender identity/transgender                               |
| Are there negative impacts for Gender identity/transgender  |
| No. Note: If Question 22a is "No", Questions 22b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Gender identity/transgender  |
| Not Completed   |
| Mitigating actions for Gender identity/transgender  |
| Not Completed   |
| Responsible Officer for mitigating actions for Gender identity/transgender                                |
| Not Completed   |
| 23. Negative impacts and Mitigating actions for Race  |
| Are there negative impacts for Race   |
| No. Note: If Question 23a is "No", Questions 23b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Race   |
| Not Completed   |
| Mitigating actions for Race   |
| Not Completed   |
| Responsible Officer for mitigating actions for Race   |
| Page 204  |

| Not Completed   |
|---|
| 24. Negative impacts and Mitigating actions for Religion and belief                                       |
| Are there negative impacts for Religion and belief  |
| No. Note: If Question 24a is "No", Questions 24b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Religion and belief  |
| Not Completed   |
| Mitigating actions for Religion and belief  |
| Not Completed   |
| Responsible Officer for mitigating actions for Religion and Belief  |
| Not Completed   |
| 25. Negative impacts and Mitigating actions for Sexual Orientation  |
| Are there negative impacts for Sexual Orientation   |
| No. Note: If Question 25a is "No", Questions 25b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Sexual Orientation   |
| Not Completed   |
| Mitigating actions for Sexual Orientation   |
| Not Completed   |
| Responsible Officer for mitigating actions for Sexual Orientation   |
| Not Completed   |
| 26. Negative impacts and Mitigating actions for Pregnancy and Maternity                                   |
| Are there negative impacts for Pregnancy and Maternity  |
| No. Note: If Question 26a is "No", Questions 26b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Pregnancy and Maternity  |
| Not Completed   |
| Mitigating actions for Pregnancy and Maternity  |
| Not Completed   |
| Responsible Officer for mitigating actions for Pregnancy and Maternity                                    |
| Not Completed   |
| 27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships                           |
| Are there negative impacts for Marriage and Civil Partnerships  |
| No. Note: If Question 27a is "No", Questions 27b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Marriage and Civil Partnerships  |
| Not Completed   |
| Mitigating actions for Marriage and Civil Partnerships  |
| Not Completed   |
| Responsible Officer for Marriage and Civil Partnerships   |
| Not Completed   |
| 28. Negative impacts and Mitigating actions for Carer's responsibilities                                  |
| Are there negative impacts for Carer's responsibilities   |
| No. Note: If Question 28a is "No", Questions 28b,c,d will state "Not Applicable" when submission goes for |
| approval  |
| Negative impacts for Carer's responsibilities   |
| Not Completed   |
| Mitigating actions for Carer's responsibilities   |
| Not Completed   |
| Responsible Officer for Carer's responsibilities  |
| Page 205  |

# A COUNTYWIDE APPROACH TO INCLUSIVE EDUCATION

Working together to improve outcomes for children and young people with Special Educational Needs and/or Disabilities 2023 - 2028 KENT COUNTY COUNCIL

#### 1. Introduction

Kent County Council (KCC) has developed this strategy in conjunction with children and young people, parents and carers, schools, settings, and other key stakeholders. In addition to local collaboration, the strategy has been informed by the Special Educational Needs and/or Disabilities (SEND) Code of Practice<sup>1</sup>, and the Kent Strategy for Children and Young People with SEND 2021-24<sup>2</sup>, research published in the Local Government Association (LGA) report 'Developing and sustaining an effective local SEND system'<sup>3</sup>.

Once approved, this strategy will support the inclusion of all children and young people in Kent. Schools and education settings are key partners in delivering this transformation and the SEND Code of Practice sets out that a graduated approach to meeting the needs of children and young people is the best way of obtaining good outcomes.

This document sets out the actions we will take to realise that vision and our commitment to genuine co-production. A wide range of people will play an important part in delivering this vision.

We have grouped this work under four key principles:

**Priority One:** Supporting a school led system to deliver the highest quality core inclusive education,

Priority Two: Providing additional intervention and support with engagement and integration,

**Priority Three:** Inclusive Education is part of a broader, holistic, and joined-up offer of support, and

**Priority Four:** Ensuring smooth transition between education phases.

Whilst this strategy covers the area of Kent, we are committed to continue working with neighbouring Local Authorities (LAs) to share best practice, data, and information and to explore opportunities to improve services.

#### What is inclusion?

Inclusion is described as the practice of ensuring that people feel they belong, are engaged, and connected. It is a universal human right whose aim is to embrace all people. It is about valuing all individuals, giving equal access and opportunity to all and removing discrimination and other barriers to involvement.

#### What does inclusion mean in Kent?

As the champion of families, children, and young people our collective priorities are to be certain that all children and young people are engaged with and included in the provision of high-quality inclusive education. Ensuring that, whatever their circumstance or ability, our children have a sense of belonging, feel respected, are valued for who they are and develop the knowledge and skills required for adult life. In doing so, we strive to achieve a continuous improvement in standards, a significant narrowing of achievement gaps for vulnerable

SEND Code of Practice 2015

<sup>&</sup>lt;sup>2</sup> Kent Strategy for SEND 2021-24

<sup>&</sup>lt;sup>3</sup> LGA Report

groups of learners and a wholly inclusive education system which ensures:

- Equitable access for all. Sufficient, appropriate, quality education provision is available for all children and young people in Kent.
- **No child is left behind.** All children and young people are supported to be engaged fully in their education.
- Effective collaboration. There is collaboration and multi-agency working providing a self-improving, sustainable system which supports the education of all.

The Kent Inclusion Statement<sup>4</sup> was co-produced with Kent Parents and Carers Together (PACT), Kent Headteachers, Special Educational Needs Co-Ordinator's (SENCOs) and KCC Officers. The statement reflects partnership working between education leaders and KCC in developing a countywide approach to inclusive education. We strive to ensure that all schools, academies, and early years and childcare settings can provide inclusive education, and to follow both the spirit and the letter of the law with inclusive values. The statements reflect a joint commitment of all the partners across the Kent education system including settings, schools, colleges, and the LA.

#### **The Kent Vision**

Establishing our collective ambitions in the CATIE for children, young people, and their families in Kent we will make sure no child is left behind. Working together in a collaborative, sustainable system, we will ensure equity of education means all children feel they belong, are respected and valued as individuals, and are fully supported to achieve their best.

<sup>&</sup>lt;sup>4</sup> Kent Inclusion Statement

## 2. Support Empower Challenge

The success of an effective, inclusive, education system is dependent on all stakeholders collaborating with their shared aims. We aim to support and empower schools and settings, incentivising, and motivating engagement by:

- Supporting the development of a school-to-school system of continuing professional development and improvement support.
- Ensuring processes and priorities are based on school led evaluation, using a robust framework, with evidence from a variety of sources.
- Using data and information to support impact analysis that is contextualised, and presents a richer, realistic picture.
- Providing a high level of training and support with an equitable core offer for all providers.
- Supporting the development of locality collaborations, with collective control over resources to meet the local needs.
- Committing to a collective endeavour to ensure all children experience inclusive education.

Accountability and challenge are the responsibility of all stakeholders, collaborative working enables transparency between providers and other stakeholders. It is vital all parties work together to eradicate weaknesses in the system for our children and young people.

## 3. Legislative and Kent Context

SEND Code of Practice (2015) Para 1.26: As part of its commitments under articles 7 and 24 of the United Nations Convention of the Rights of Persons with Disabilities, the UK Government is committed to inclusive education of disabled children and young people and the progressive removal of barriers to learning and participation in mainstream education.

The Children and Families Act 2014 secures the general presumption in law of mainstream education in relation to decisions about where children and young people with SEN should be educated.

The Equality Act 2010 provides protection from discrimination for disabled people. Para 1.31: The leaders of early years settings, schools and colleges should establish and maintain a culture of high expectations that expects those working with children and young people with SEN or disabilities to include them in all the opportunities available to other children and young people so they can achieve well.

The SEND Code of Practice (2015) sets out commitments around inclusive education and removal of barriers preventing children and young people with SEND from learning and participation in mainstream education.

In addition, the SEND Code of Practice sets out the presumption that children and young people with SEND should be able to receive their education within a mainstream setting. Schools are required to identify and assess the needs of the SEND pupils they support and use their 'best endeavours' to ensure they receive appropriate support and are fully included alongside their peers.

The Kent Strategy for Children and Young People with SEND 2021-24 sets out the following priorities:

- Priority One: Improve the way we work with children and young people, parents, and carers.
- Priority Two: Ensure children, young people and their families have positive experiences at each stage of their journey including a well-planned and smooth transition to adulthood.
- Priority Three: Identify and assess the needs of children and young people earlier and more effectively.
- Priority Four: Improve education, care and health outcomes for children and young people with SEND.
- Priority Five: Ensure children and young people with SEND are included in their local community.

Schools and education settings are key partners in delivering this vision, working in collaboration with other professionals to ensure children and young people receive the support that they need to achieve their full potential in education. To accomplish this, the strategy seeks to support schools such that there is:

• Improved inclusive practice in our schools. Children and young people with SEND feel they belong, are respected, valued, are supported to make progress, achieving

their ambitions and aspirations through high quality teaching, and a challenging, wide-ranging, curriculum.

 A countywide programme of peer reviews of inclusion with an identified focus on SEND provision.

Many schools in Kent have a commitment to inclusion and use best efforts to support children and young people with SEND. However, the outcomes achieved, and progress made by these young people falls significantly below the national average for this group.

Pupils with an Education, Health, and Care Plan (EHCP) in Kent are less likely to be educated in a mainstream school (selective or non-selective), than would be expected nationally. The following summary is taken from the Kent Commissioning Plan for Education Provision, 2023- 27<sup>5</sup>:

'The LA is responsible for issuing and maintaining EHCPs for children and young people between the ages of 0-25 years. As of January 2022, this totaled 17,733 children and young people with an EHCP. This is an increase of 2,452 since January 2021, an increase of 16% compared to 9.9% in England. In Kent 33.5% (31.1% in 2021) are educated in mainstream (including Specialist Resource Provisions (SRPs)), whilst the England figure is 40.5.%. In Kent 39.7% of children and young people with EHCPs are educated in a special school compared to 34.8% nationally.

To ensure the LA is able to provide sustainable high-quality provision, the system needs to be realigned and the proportion of children and young people catered for within each provision type brought in line with national figures, so that specialist places are for only those children and young people with the most complex needs. A significant change programme is ongoing to improve mainstream school SEND inclusion capacity, so staff are skilled, confident, and able to educate and support more children with EHCPs.

To meet the need for specialist places across Kent, including meeting the needs in areas of population growth, a mixture of new special schools, expansions of existing schools and the establishment of satellites and SRPs will be commissioned across Kent. This plan will only reflect a proportion of our commissioning intentions at this stage as the full plan will need to be informed by the review of our continuum of SEND provision, reporting in the first half of 2023.'

#### Relevant legislation

- Children and Families Act 2014
- Special Educational Needs and Disability Code of Practice 2015
- Education Act 1996
- Equality Act 2010
- Care Act 2014
- Children Act 1989/ 2004

<sup>&</sup>lt;sup>5</sup> Kent Commissioning Plan for Education Provision 23-27

## 4. Outcomes

The CATIE monitoring arrangements aim to support the delivery of activities, provide assurance, and advise the Directorate Management Team (DMT) on management actions where required. The CATIE Monitoring and Evaluation Group plan, monitor and quality assure the delivery of this strategy. Measures of success and key performance indicators are used to monitor progress of the delivery activities which supports achievement of the strategic objectives.

To know if we are getting it right, we will keep listening to the experiences of schools, settings, children, young people, and their families. We will be flexible in our approach so that if any stakeholder tells us that what we are doing is not making a difference, we will review what we are doing and change it where necessary.

## For children, young people, and families:

- a) Children and young people experience a high quality, inclusive education within the most appropriate setting to meet their needs. *The Code of Practice sets out that for the majority of children with SEND, there is a presumption that this will be within a mainstream setting.*
- b) Children and young people with SEND can thrive socially and emotionally at school.
- c) Children and young people with SEND have their needs identified early and receive appropriate levels of support that enables them to engage and make appropriate progress in their learning.
- d) Children and young people with SEND achieve their potential academically, gaining skills, knowledge, and confidence to move to the next stage of learning and independence with success.
- e) Children and young people with SEND receive timely and holistic support from education and wider services that responds to their health, wellbeing or social care needs and supports their inclusion in education.
- f) Children and young people experience positive transitions between key stages of education and settings as well as wider life events and are prepared to live as independently as possible.
- g) Parents and carers are confident that their child's school or setting has the knowledge, skills, and confidence to meet their needs.
- h) Parents/carers have confidence that their child or young person's broader health, wellbeing and social care needs are being supported.

| For S | chools:   |
|-------|---|
| a)    | Schools meet the needs of children and young people with SEND and<br>strengthen inclusive practice through access to a graduated core offer of<br>training, development, and peer review activities.  |
| b)    | Staff in mainstream schools have the necessary knowledge, skills, and confidence in responding to the needs of children and young people with SEND through:   |
|       | access to high-quality information, advice and support from multi-agency professionals and specialist teachers  |
|       | • thorough and regular Continuing Professional Development programmes<br>that ensure staff are aware of Mainstream Core Standards, Quality First<br>Teaching, and other strategies to meet the needs of children and young<br>people with SEND.   |
|       | • streamlined and effective locality structures through which to share advice, best practice and information as well as accessing wider support for individual children and young people with SEND.   |
|       | • Flexible locality resources, in the form of financial and practical support.  |
| c)    | Support delivered within and through schools is connected to a wider, integrated offer from partner services, which support the child or young person's broader social, emotional, and physical wellbeing. Schools can draw upon, and work in partnership with, a wider range of professionals to ensure a holistic response to meeting the needs of children and young people. |
| d)    | Schools are able facilitate smooth and successful transitions through effective local collaboration, built upon:  |
|       | a shared understanding of best practice in relation to transition   |
|       | <ul> <li>tools and approaches to support planning for individual children and<br/>young people, including preparing for adulthood.</li> </ul>   |
|       | access to resources and opportunities for transition activities.  |
|       |   |

System-level outcomes:

Through strengthening outcomes at an individual and school-level, we will see longer-term progress towards the following countywide outcomes:

- A greater proportion of children and young people with SEND access a high-quality, inclusive education within a mainstream setting (where this is appropriate to their needs).
- There is improvement in outcomes, attainment and progress made by all children and young people.
- Achievement gaps close for pupils on free school meals, children in care, and pupils with SEND.

## 5. Outlining standards and expectations

Through discussions with schools, settings, parents/carers, young people, and other key stakeholders, we have agreed the underpinning standards and expectations for Inclusive Education provision. These are detailed in the following documents:

**Inclusion Statement:** Our collective values and aims are captured in our inclusion statement, which can be found <u>here.</u> The statement is also included as Appendix One to this document.

Mainstream core standards for schools: Provision that the local area expects to be made available for children and young people with SEND attending mainstream schools. Guidance for schools, parents and carers and professionals working with children and young people can be found <u>here</u>.

**Early Years Best Practice and Mainstream Core Standards:** Best Practice Guidance for the Early Years has been developed by professionals within Kent to offer advice and guidance to Early Years practitioners in supporting all children, including those with SEND, to achieve their potential. Guidance can be found <u>here.</u>

**Inclusion Toolkit:** A clear toolkit which underpins the structure of the design and evaluation of our shared work. Used as a basis for the system approach to inclusive education, peer to peer discussions, and the curriculum for the Inclusion Leadership programme. The toolkit can be found <u>here</u>.

## 6. CATIE Priorities

Inclusive education is the most effective way to give all children a fair chance to go to school, learn and develop the skills they need to thrive. It means all children in the same classrooms, in the same schools with real learning opportunities for groups who have traditionally been excluded. Inclusive systems value the unique contributions students of all backgrounds bring to the classroom and allow diverse groups to grow side by side, to the benefit of all. **UNICEF** 

'Inclusive education allows students of all backgrounds to learn and grow side by side, to the benefit of all.'

The recent LGA Report, Developing and sustaining an effective local SEND System emphasises that "effective practice in mainstream settings and schools in identifying young people's needs and putting in place the right support is at the foundation of the local SEND system. Getting this wrong can create unsustainable pressure on more targeted and specialist forms of provision and can close off opportunities for young people and choices for parents."

Their research, which involved exploration of local systems across the country, identified several core features of effective practice that are essential to improving inclusive capacity within mainstream schools. These are summarised below:

- 1. Putting in place clear expectations about what needs mainstream schools and settings will meet (in Kent, these have already been defined in collaboration with schools and settings through our Mainstream Core Standards and Early Years Standards).
- Backing these expectations with a clear offer of capacity-building support "agreeing expectations is important, but equally important is ensuring that staff in local mainstream settings and schools have access to support that can enable them to translate those expectations into practice."
- 3. Engaging "system leaders" who can play a role in supporting practice beyond their immediate school, drawing on the expertise and building capacity across the local SEND system. Research highlighted the importance of engaging "not just SENCOs, but headteachers, leaders and governors."
- 4. Ensure that schools and settings have access to an explicit offer of targeted inclusion support: "an effective local SEND system has a clear offer of support that can be accessed by mainstream schools and settings at an agreed point and to enable them to keep young people included. The research noted that "if the only way of accessing additional support was by accessing statutory EHCPs, then this was likely to create greater demand for EHCPs" and that local systems needed "a mechanism for providing additional support in a way that was not linked to statutory services, and in ways that were more flexible and time-limited."
- 5. Ensure that education inclusion support is part of a broader, holistic, and joined-up offer of support of support for young people's care and health needs. This recognises that dependencies between a child or young person's needs within an education setting and their wider social, emotional, and physical wellbeing which requires the inclusion agenda to be linked to a wider, integrated offer of early help, family support, and targeted support from local health services.

The recently published Government SEND and Alternative Provision (AP) Improvement Plan<sup>6</sup>, also has a focus on the 'Right Support, Right Place, Right Time'. This plan has the following aims:

- 1. Deliver for children and families so that the system can:
  - fulfil children's potential,
  - build parents trust,
  - provide financial sustainability.
- 2. Create a more inclusive society through a new national SEND and AP system,
- 3. Deliver National SEND and AP standards.

The success of this plan will be achieved when the following is implemented:

- National standards will be well established,
- The system will be financially sustainable,
- Parents have confidence,
- Children and young people can access a range of support through a fair and consistent process,
- All proposals and plans will be tested, co-produced and delivered.

We have explored each of these features of effective systems, and they are taken forward over the following pages, within four core interdependent priorities which form KCC's Countywide Approach to Inclusive Education 2023-2028.

The following are the priorities for Inclusion that KCC will deliver on in Kent over the next five years. They have been shaped by the current and future context Kent faces, and by the ideas and feedback we have received from our partners and stakeholders. Each priority includes specific commitments and supporting objectives, and will focus our efforts as a council, and collectively with our partners, to meet those challenges and improve outcomes in mainstream settings for children and young people with SEND.

<sup>&</sup>lt;sup>6</sup> SEND and AP Improvement Plan

## **Our Priorities are:**

## Priority One:

## Supporting a school led system to deliver the highest quality core inclusive education

This priority focuses on building capacity within settings through a tripartite model (illustrated below), which brings together the development of a core training offer, leadership development programmes, and peer-to-peer review structures across the county. In this way it combines recommendations 2 and 3 from the LGA research above into a mutually sustaining model.

## **Priority Two:**

## Providing additional intervention and support with engagement and integration

This priority responds to recommendation 4 from the LGA research, exploring the best ways to facilitate access to additional inclusion support for children and young people with SEND. This includes locality structures and forums, as well as opportunities to strengthen local resources and pilot opportunities.

#### **Priority Three:**

## Inclusive Education is part of a broader, holistic, and joined-up offer of support

This priority responds to recommendation 5 from the LGA research, that education support for inclusion is linked to the broader system of services and support available to children, young people, and families in Kent. This will involve working in partnership with a range of agencies as part of the implementation of the wider SEND strategy.

## **Priority Four:**

## Ensuring smooth transition between education phases

This priority aims to develop collaborative approaches between settings to achieve successful and sustained transitions for children and young people at key phases and times of transition in their lives.

Education practitioners in Kent raised transition as a key area requiring our collective focus, and so we have included this as an additional priority.

## Priority One:

## Supporting a school led system to deliver the highest quality core inclusive education

This priority focuses on building capacity within settings through a tripartite model (illustrated below), which brings together the development of a core training offer, leadership development programmes, and peer-to-peer review structures across the county.

We aim to support, challenge, and empower education providers to deliver the highest quality of inclusive education provision for Kent's children and young people such that:

- there is improvement in outcomes, attainment, progress, attendance, and exclusion, made by all children and young people.
- achievement gaps close for pupils on free school meals, children in care, and pupils with SEND.
- all children and young people have equitable access to a challenging and wideranging curriculum.

We will do this by:

- 1. Committing to Inclusive Leadership to develop and grow the inclusive nature of our mainstream schools,
- 2. Establishing a system of peer moderation to support the sharing and growth of inclusive practice in a non-judgmental manner,
- 3. Ensuring that Inclusive Leadership mirrors a school improvement approach as per the following diagram:



- 4. Developing a core training offer for all mainstream schools to access which is accessible and is based on the universal and targeted approach which will support the development of knowledge and skills as well as building capacity in mainstream settings.
- 5. Providing high quality and accurate data for schools and districts through the District Dashboard Supporting the Countywide Approach to Inclusive Education in Kent so that schools and localities have accurate information and evidence on which to base decisions regarding further interventions and training.
- 6. Improving transparency of financial data so that schools can improve the quality of SEND Information report for the purposes of accountability and governance.
- 7. Developing a countywide partnership of local schools with to develop locality work to a form a secure partnership network for school improvement across Kent with Inclusion at its core, to support teacher development and spread the influences of the best practice in improving quality first teaching and raising standards, including narrowing achievement gaps.

## Priority Two:

## Providing additional intervention and support with engagement and integration

This priority focuses on exploring the best ways to facilitate access to additional inclusion support for children and young people with SEND. This includes locality structures and forums, as well as opportunities to strengthen local resources and pilot opportunities.

Whilst the highest quality of inclusive education is core business for our schools and settings, it is recognised that some children and young people may need additional specialist support, over and above the provision that is ordinarily provided to their peers.

For children and young people with SEND, this is likely to be planned support throughout their journey, for other children and young people, situations arise where support is needed for a shorter period.

We aim to ensure support is easily accessible, targeted to meet the needs and delivered at the appropriate time and ensure access to pre-emptive strategies that prevent escalation to the need developing are employed, where this is not effective, support into education is the overarching priority.

We will do this by:

- 1. Providing wider community practices and locality working. Locality Working will provide schools with the opportunity to contribute to local inclusion plans and have access to a multi-disciplinary team which will provide more targeted support for schools.
- 2. Reviewing how High Needs Funding (HNF) is distributed so that schools can have flexibility to plan a curriculum and/or therapies to meet ever changing needs and local priorities.
- 3. Developing Local Inclusion Plans in line with current government strategy to improve provision at all levels.
- 4. Exploring how children in 'crisis' can be supported to ensure their safeguarding and to maintain the effective education of others.
- 5. Designing and creating local structures so that appropriate outreach can be accessed, and local commissioning can be improved.
- 6. Exploring and developing how to improve attendance of children and young people with SEND.
- 7. Developing an approach to Social Emotional and Mental Health (SEMH) in line with the recommendations of the SEMH review from 2022. We will do this in partnership with SEMH school leaders, Pupil Referral Unit (PRU) leaders, Specialist Teaching and Language Service (STLS), and Emotional and Mental Health practitioners to reverse the trends of Permanent Exclusions (PEX) and reduced timetables.

## Priority Three:

## Inclusive Education is part of a broader, holistic, and joined-up offer of support

This will involve working in partnership with a range of agencies as part of the implementation of the wider SEND strategy to ensure that education support for inclusion is linked to the broader system of services and support available to children, young people, and families in Kent.

The need for integrated approaches lies at the heart of the Children and Families Act 2014 and are reflected in the SEND Code of Practice.

In Kent, there is a wide variety of services and structures supporting the broader health, wellbeing and social care needs of children, young people, and families. Through our part in delivering to the Kent Strategy for Children and Young People with SEND 2021-24, we will work with all relevant local partners to ensure services are joined-up and accessible to children and young people with SEND and their families.

We will do this by working with the following services (and others, this is not intended as a definitive list) to produce a joined-up offer for schools, contribute to the Resource Directory and create an equitable offer for all mainstream schools to improve the offer for children with SEND support and those with EHCPs.

- Health Services
- School Nursing Service
- Early Help / Integrated Children's Service
- PRU, Inclusion and Attendance Service (PIAS)
- Family Hubs
- Joint commissioning services
- Emotional Health and Wellbeing Service
- KENT SEND Team
- Virtual School Kent (VSK)
- Violence Reduction Unit (VRU)
- Specialist Teaching and Language Services (STLS)
- The Balanced System
- Autism Education Trust
- Special Schools

We will assess the effectiveness of these services through the District Dashboard and local inclusion plans.

We will work with locality structures to inform how we prioritise resources which supports the needs of children with EHCPs and children on SEND support registers.

We will work with the special school sector to define and deliver a continuum of support to deliver better outcomes for children with SEND and who receive SEND support in a financially sustainable manner.

## Priority Four:

## Ensuring smooth transition between education phases

This priority aims to develop collaborative approaches between settings to achieve successful and sustained transitions for CYP at key phases and times of transition in their lives.

We will do this by focusing on the priorities for each of the key transition phases, to consider appropriate destinations for all children and young people, with a presumption of mainstream, and the opportunity to transition back into mainstream, at every transition point.

The Kent Transition Charter<sup>7</sup> demonstrates KCC's commitment so that all professionals have a shared understanding of what transition is and means, and that a consistent approach is taken both in principle and in practice. All stakeholders will work together, with professional and mutual respect, to support children and young people and their families through transition.

## Early Years to Primary

Our Early Years and Childcare Strategy 2020-2023<sup>8</sup> outlines our priority to ensure increasing numbers of children are 'ready for the next stage' at the end of the Early Years and Foundation Stage (EYFS) and make an effective transition into school. To achieve this, we will:

- Drive further enhancing family involvement in children's learning.
- Work with children's centres to ensure maximum and effective support for children's holistic development through early learning activities and services provided.
- Promote and support the take-up of all Free Entitlements.
- Promote and support the development of effective working relationships and mutual respect between early years and childcare providers and schools.
- Support well-informed, seamless, and effective transitions for all children in all circumstances, but particularly on starting school.

We continue to offer Portage, a service for pre-school children with SEND, offering bespoke packages of intervention to support a child's development through Pre-school learning groups and/or home learning sessions. Portage supports children's learning and development using a small steps approach.

## Primary to Secondary

The National Association for Special Educational Needs (NASEN) guide to transition<sup>9</sup> outlines key activities for this transition phase. In addition to Kent's work within localities, we will support local collaboration and prioritisation of this transition through:

- Improving the sharing of information between schools
- Providing best practice guidance on supporting transition
- Promoting and supporting schools with summer transition activities
- Considering time-limited transition funding that follows the child (part of the wider HNF review)

<sup>7</sup> Kent Transition Charter

<sup>&</sup>lt;sup>8</sup> Early Years and Childcare Strategy 2020-23

<sup>9</sup> NASENs guide to transition

The Kent Association of Headteachers (KAH) and Kent Special Educational Needs Trust (KSENT), along with KCC colleagues, have worked together to co-produce a more comprehensive Transition Charter which outlines the expectations and responsibilities of schools and other partners. A Transition team will develop a transition framework which will set out how schools and other partners can plan their conversations and activities so that parents can make informed decisions and be confident that their children will be welcomed in an appropriate setting in line with the principles of the charter. Improvements in statutory services will result in a cohesive structure for transition which will include appropriate advice and guidance, a phase transfer process which meets legislative timelines and complement local inclusion plans which will outline what provision is available.

#### Post-16

We will work to ensure children and young people experience smooth transition between secondary and into post-16 provision, such that progression provides a route to skilled employment and higher learning. Resource has been put into employer engagement to support schools in fulfilling the Gatsby benchmarks. The expansion of the Careers Enterprise Advisors means that all secondary schools can have an industry specialist working with them as their Enterprise Advisor.

The 16-19 qualification review challenged the robustness and skill level of some post-16 curriculum offers which essentially reduced the opportunities for young people aged up to 19 years of age (25 years<sup>10</sup>) to be engaged in purposeful education and training or being well prepared for skilled employment and higher learning. The review made eight key recommendations which are being taken forward by the Pathways for All Programme.

#### Preparing for Adulthood

Following two large multi-agency workshops focused on preparing children and young people with SEND for adulthood, a countywide action plan has been developed, with key priorities included within the Written Statement of Action. One of the key deliverables was the production of a Preparing for Adulthood (PfA) Core Standards document, providing guidance to mainstream and special education settings, as they prepare children, young people, and their families to plan for the transition to adult life. This document is shortly to be published.

One of the ways in which we will work with schools around the PfA agenda is through developing a countywide approach to Supported Employment for mainstream schools, summarised below.

## Supported Employment programmes embedded in Secondary schools.

We will provide a training and support offer to mainstream secondary schools to implement programmes of Supported Employment within their school. This offer will provide an integrated programme of training and support for secondary schools in Kent, to support them in implementing whole school approaches to Supported Employment, as well as specific practices such as Travel Training, Vocational Profiling and Systematic Instruction within their settings.

<sup>&</sup>lt;sup>10</sup> For children and young people with SEND

# 8. How will performance against this delivery plan be monitored?

## Governance and action monitoring:

| Group   | Role<br>(Info or accountability)          | Frequency                                 |
|---|---|---|
| SEND Assurance<br>Board   | Overall governance and accountability     | As required                               |
| Transformational<br>Operational Groups                            | Information                               | As required                               |
| CATIE Monitoring and<br>Evaluation Group                          | Programme and Project<br>Governance Board | As per KAH /<br>KSENT schedules           |
| Commissioned<br>Services (Contract and<br>Performance Management) |   | As per contract<br>monitoring<br>schedule |
| KAH / SEND Inclusion<br>Group                                     | Co-production governance                  | Termly                                    |
| Directorate<br>Management Team<br>(DMT)                           | KCC Senior Management<br>Governance       | As required                               |
| Schools Funding Forum   | Financial governance                      | As required                               |
| CYPE Cabinet<br>Committee   | Political Governance                      | Termly                                    |
| Annual Report and publication to KELSI                            | Information                               | TBD                                       |
| DfE / Regional Director<br>reporting                              | Information                               | As required                               |

# Key Performance Indicators: Mainstream Education

| 2022 Outcomes  | ALL             | CIC   | SEN K           | EHCP          | Kent<br>Average | National<br>Average |
|--|-----------------|-------|-----------------|---------------|-----------------|---------------------|
| % placed in mainstream   | 97.7%           | N/A   | 99.6%           | 33.5%         | 33.5%           | 44.5%               |
| May 2022 Census  |                 |       |                 |               |                 |                     |
| Number of suspensions<br>2021/22<br>(% in brackets – calculated<br>from May 2022 Census<br>cohort – all schools) | 6,630<br>(2.7%) | 180   | 1,920<br>(7.1%) | 760<br>(6.5%) | 6,630<br>(2.7%) | N/A                 |
| Number of PEX 2021/22<br>(% in brackets – calculated<br>from May 2022 Census<br>cohort – all schools)            | 50<br>(0.0%)    | 1     | 24<br>(0.1%)    | 12<br>(0.1%)  | 50<br>(0.0%)    | N/A                 |
| Number reduced   | 831             | 40    | 372             | 258           | 831             | N/A                 |
| Timetable – October  | (0.3%)          |       | (1.4%)          | (2.2%)        | (0.3%)          |                     |
| <b>2022</b> (% in brackets –<br>calculated from October<br>2022 Census cohort – all<br>schools)                  |                 |       |                 |               |                 |                     |
| % Persistent Absence –<br>2021/22 (National is<br>Autumn/Spring Combined)  | 23.8            | N/A   | 34.7            | 39.4          | 23.8            | 22.3                |
| <b>% Severe Absence –</b><br><b>2021/22</b> (National is<br>Autumn/Spring combined)                              | 1.7             | N/A   | 3.0             | 6.0           | 1.7             | 1.5                 |
| % KS <sup>11</sup> 2 expected standard 2022  | 59%             | 25.9% | 21%             | 8%            | 59%             | 59%                 |
| Progress score<br>KS2 reading 2022   | -0.8            | -2.5  | -2.5            | -5.4          | -0.8            | 0.0                 |
| Progress score<br>KS2 Writing 2022   | 0.1             | -2.3  | -1.8            | -4.4          | 0.1             | 0.0                 |
| Progress score<br>KS2 Maths 2022   | -0.9            | -2.8  | -2.2            | -4.8          | -0.9            | 0.0                 |
| A8 KS4 Selective   | 69.1            | 52.0  | 62.6            | 54.0          | 69.1            | 74.2                |
| A8 KS4 Non-Selective   | 41.6            | 24.5  | 29.7            | 22.9          | 41.6            | 44.3                |
| P8 KS4 Selective   | 0.40            | -1.07 | -0.08           | -0.78         | 0.40            | 0.57                |
| P8 KS4 Non-Selective   | -0.38           | -1.36 | -0.86           | -0.94         | -0.38           | -0.19               |

Data Notes:

% Placed in Mainstream – "All" is a percentage of pupils attending primary and secondary schools using the May 2022 • Total Roll (all schools and pupils) as the denominator.

% Placed in Mainstream – "SEN K" is a percentage based on the number of SEN K pupils attending a Kent primary or • secondary schools using the May 2022 Total Number of SEN Support pupils as the denominator.

<sup>&</sup>lt;sup>11</sup> Key stage

- % Placed in Mainstream "EHCP" is a percentage based on the number of EHCP pupils attending a Kent primary or secondary school using the May 2022 Total Number of EHCP pupils as the denominator.
- % Placed in Mainstream "EHCP" \* this is using the entire population of EHCP pupils aged 0 to 25 which includes private provision and Kent pupils placed outside the LA. The data is from the January 2022 SEN2 return (sections 1.1 and 1.2).
- KS4 National is from the DfE SFR published 02/02/23
- KS4 Kent is from the Unamended NPD dataset of October 2022
- KS4 Kent CIC is Kent CIC only and is from the Unamended NPD dataset of October 2022

Other measures:

- Number of children and young people accessing Supported Employment
- % of parents who agree or strongly agree with the parental survey statements that they are confident that the educational provider can meet need (primary)
- % of parents who agree or strongly agree with the parental survey statements that they are confident that the educational provider can meet need (secondary)
- % children and young people on track to achieve their end of Key Stage (KS) outcomes (for those annual reviews not taking place in the final year of the KS)
- % children and young people who achieve at least 50% of their EHCP outcomes by the end of KS

# 9. Linked Strategies

This delivery plan works alongside the following KCC strategies:

- Kent Strategy for Children and Young People with SEND 2021-24<sup>12</sup>
- Early Years and Childcare Strategy
- School Improvement Strategy
- Kent Commissioning Plan for Education Provision, 2023-27

<sup>&</sup>lt;sup>12</sup> To be replaced by a new Education Strategy

## **Appendix 1: Inclusion Statement**

Our collective values and aims are captured in our inclusion statement. This statement reflects partnership working between education leaders and Kent County Council in developing a countywide approach to inclusive education. We strive to ensure that all schools, academies, and early years and childcare settings can provide inclusive education, and to follow both the spirit and the letter of the law with inclusive values. The statements below reflect a joint commitment of all the partners across the Kent education system including settings, schools, colleges, and Local Authority.

Children and young people with SEND are individuals and rarely fall neatly into one need type, whole school approaches are, therefore, intended to be complimentary of each other and support the development of cultures, strategies and systems that benefit the wider cohort of pupils, not just those of the identified need type. Holistic assessment of a young person's needs, and support from across the need types will often be required to determine the most effective package of support.

This statement reflects partnership working between education leaders and Kent County Council in developing a county-wide approach to inclusive education. We strive to ensure that all schools, academies, and early years and childcare settings are able to provide inclusive education, and to follow both the spirit and the letter of the law with inclusive values. The statements below reflect a joint commitment of all the partners across the Kent education system including settings, schools, colleges and Local Authority.

## Our commitment:

| to children   | to parents and carers  | to schools and settings   | to our staff  |
|---|--|---|---|
| Making sure that every child and young<br>person in our schools and settings,<br>whatever their circumstance or ability, has<br>a sense of belonging, feels respected, and is<br>valued for who they are.   | Understanding that there are different<br>types of provision that a child may need<br>at different points in their lives, and that<br>movement between provisions must have<br>a specific purpose which will lead to better<br>outcomes for them as they prepare for<br>adulthood.   | Having a responsibility to provide for<br>Kent children whatever their background<br>and current circumstances and ensuring<br>that they receive accurate AND EARLY<br>identification of their needs so that high<br>quality learning and teaching leads to<br>positive experiences and outcomes.   | Inclusion being positioned at the heart<br>of education leadership and not viewed<br>as the exclusive preserve of the SENCO.<br>Encouraging every school and setting to<br>be inclusive and to take a whole school<br>approach to inclusion and SEND.   |
| <ul> <li>Timely and equitable access to high-quality<br/>and appropriate education in a range of<br/>settings (mainstream, SRBP, special, early years<br/>and Portage).</li> <li>a broad and varied curriculum differentiated<br/>to meet the individual needs of each student's<br/>ability whatever that may be.</li> <li>Appropriate levels of support to enable<br/>each child to develop, flourish and build<br/>independence.</li> <li>The skills, knowledge, and confidence to move<br/>to the next stage of learning with success.</li> <li>Be part of the whole process.</li> <li>The right to achieve full potential</li> </ul> | <ul> <li>Timely support and advice in making decisions about your child's education through open and transparent communication.</li> <li>Clear and up-to-date information about the offer across the county for children with SEN.</li> <li>Opportunities to regularly review the efficacy of provision for your child.</li> <li>Processes that meet all statutory and any other essential requirements and timescales.</li> <li>To work with you to assess needs in a coproductive way.</li> <li>A graduated response offers a pathway to suit all needs. SEND can be met without an EHCP.</li> <li>Ensure advice and support is consistent and joined up across agencies.</li> </ul> | <ul> <li>Timely support in providing high-quality provision for children with SEN, both practical and financial.</li> <li>A clear and transparent process for allocation of High Needs Funding and SENIF.</li> <li>Advice and support from officers in the fulfilment of statutory duties, including placements, transition between phases and EHCP &amp; Annual Review processes.</li> <li>Publication of mainstream core standards as a source of advice for schools, and Best Practice Guidance for Early Years settings.</li> <li>Appropriate access, liaison, and clear communication across external agencies to ensure the right solutions.</li> </ul> | <ul> <li>Recruitment and retention of high-quality staff in the local area.</li> <li>Appropriate and regular support from line managers.</li> <li>Regular, high-quality CPD, training opportunities and updates to share experience and knowledge.</li> <li>Greater integration between SEND service and SENCOs.</li> <li>An opportunity to share views on how to maintain and improve systems.</li> <li>A clear and fair process for appraising and recognising performance.</li> <li>To seek and accept any learning, training, and development for inclusion for our staff, engage with research and to share our own good practice generously.</li> <li>An openness to being challenged and to challenge as appropriate and necessary.</li> </ul> |

#### We will:

| across the county   | in each area   | in our education and childcare settings   |
|---|--|---|
| Making sure that every child and young person in our<br>schools and settings, whatever their circumstance or ability,<br>has a sense of belonging, feels respected, and is valued for<br>who they are.  | Understanding that there are different types of provision<br>that a child may need at different points in their lives, and<br>that movement between provisions must have a specific<br>purpose which will lead to better outcomes for them as<br>they prepare for adulthood.   | Having a responsibility to provide for Kent children<br>whatever their background and current circumstances<br>and ensuring that they receive accurate AND EARLY<br>identification of their needs so that high quality learning<br>and teaching leads to positive experiences and outcomes.   |
| <ul> <li>Provide a clear and up-to-date local offer on our website and on request to parents/carers and other stakeholders.</li> <li>Publish and adhere to clear procedures for children with SEN starting school and at key points of transition (EY, post-11, post-14, post-16).</li> <li>Maintain a forum for collecting the views of stakeholders, especially children and parents/carers, as part of our ongoing evaluation of provision.</li> <li>Work collaboratively across the Council, schools, settings, academies, health, and social care in the interests of SEND students.</li> <li>Improve communication across the SEND and KCC services.</li> </ul> | <ul> <li>Establish a consistent process for tracking and monitoring provision for SEN pupils, to be shared with and scrutinised by KAH Area Boards and PRU Management Committees, and Early Years and Childcare Provider Association.</li> <li>Establish a supportive and improvement-focused peer-to-peer SEN review process between schools and settings, and with the support of the Local Authority including a commitment to research-based evidence learning.</li> <li>Provide regular learning / training opportunities for parents/ carers, schools, settings, and other interested parties.</li> <li>Provide a range of mainstream and SRBP places for children and access to specialist interventions at special school nurseries.</li> <li>Establish a system for ensuring that the procedures for primary to secondary transition are timely and fair, using local panels of SENCOs and KCC Officers.</li> <li>Ensure that there are mechanisms in place to support parents/ carers in finding out about local schools and settings, and what they can offer to their children.</li> <li>Commitment to transparency of data across the area/ district.</li> <li>Challenge and be open to challenge and make evidence-based decisions.</li> <li>Commit that all professionals will be honest and open.</li> </ul> | <ul> <li>Have an inclusive approach, including admission, with an appreciation of diversity, individuality, and ambition for all to achieve their optimum potential is essential in raising attainment for all.</li> <li>Be confident that before a decision is made, all possible options available have been exhausted and that this will lead to improved practice and provision available to meet all needs in the future.</li> <li>Examine the way we do things in our own settings to become even more inclusive through systematically reviewing our practice and through working in partnership to review practice in other settings.</li> <li>Carefully and accurately assess HOW a child's needs can be met and respond accordingly.</li> </ul> |

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| From:           | Rory Love, Cabinet Member for Education and Skills                     |
|-----------------|--|
|                 | Sarah Hammond, Corporate Director Children, Young People and Education |
| То:             | Children's, Young People and Education Cabinet Committee – 16 May 2023 |
| Subject:        | 23/00036 School Term Dates 2024-25                                     |
| Classification: | Unrestricted   |

## Future Pathway of Paper: Cabinet Member decision

## Electoral Division: All

**Recommendation:** The Children's, Young People and Education Cabinet Committee is asked to consider and endorse or make recommendations to the Cabinet Member for Education and Skills on the decision to:

(1) Agree the school term dates for KCC community and voluntary controlled schools for the school year 2024-25

## 1. Background

- 1.1 KCC is responsible for setting term dates for community and voluntary controlled schools, while governing bodies of foundation and voluntary aided schools are responsible for setting their own term dates. Academies and free schools also have the freedom to decide their dates and length of terms.
- 1.2 In previous years the Local Government Association (LGA) has coordinated the preparation of a draft standard school year. However, the LGA has decided to stop coordinating the development of these draft models, because only around 40% of localities are now following the standard school year, as more academies and free schools determine the term dates for their schools.
- 1.3 Over a school year, pupils are required to attend for 190 days/380 sessions. In total, teachers may be required to be available for work on up to 195 days, with the additional days specified by individual schools as non-contact days. Schools may also require teachers to work additional hours before or after school sessions, as an alternative to full non-contact days, provided that any teacher is not required to work in aggregate more than 1,265 hours during a school year. Schools may therefore choose to require teachers to make up the full equivalent of the 5 non-contact days wholly through additional hours or use a mixture of additional hours and non-contact days.
- 1.4 In determining the proposed future school term dates, KCC carried out a full consultation on the proposed dates. The proposed dates are attached as appendix 1.

## 2. Consultation Process and Proposed Dates

- 2.1 KCC consulted on the proposed term dates for the academic year 2024-25 from 23 February until 4 April 2023. The consultation was circulated to all schools via the e-bulletin and with other key stakeholders such as governors (including parent groups), the Diocesan bodies, trade unions and neighbouring local authorities. The general public was also encouraged to participate by using KCC Facebook and Twitter channels, an article in KCC's residents' e-newsletter and a link was sent to 3037 registered users on Let's talk Kent. Below is a link to the consultation and equality impact assessment: School Term Dates for 2024/25 | Let's talk Kent
- 2.2 The consultation webpage was visited 1670 times. 335 responses were received. A breakdown of responses is attached as appendix 1. Of the responses received 114 respondents agreed to the proposal, 204 disagreed for varying reasons outlined in appendix 1. 15 left no response and 2 were undecided.
- 2.3 Of the responses received to the proposed term dates for 2024-25, which consisted of parents, carers, Headteachers and teachers; school governors, early years settings, other Local Authority, grandparents, local businesses and employers.
- 2.4 Of the 114 respondents who supported the proposed dates, these included 84 parents,15 Headteachers and teachers/teaching assistants; 6 grandparents; 3 other school employees; 2 carers, 2 other Local Authority; 1 school governor, 1 business owner.
- 2.6 Of the 204 respondents, who opposed the proposed dates, 139 were parents, 9 grandparents, 46 Headteachers, teachers and school support staff, 3 other interested parties, 2 Early years settings 1 school governor, 1 Family Liaison officer, 1 Kent-Based Local Bus Operator. 1 union rep and 1 carer. Analysis of their responses has shown there were varying reasons for the objections and is detailed below.
- 2.7 The most frequent objection (55 responses) was that term 1 was too long, lasting 40 days. The LGA recommendation is that schools should return to school as close to the 1st of September as possible. Kent has proposed that term 1 therefore begins on Monday 2nd September to meet this recommendation and concludes on Friday 25 October 2024. This pattern matches our neighbouring authorities, London Borough of Bexley, London Borough of Greenwich and Surrey and the proposed terms 1 and 2 will remain unchanged.
- 2.5 The second most frequent objection was that the summer holiday period was too long (38 respondents). Other respondents made suggestions regarding the following: 20 respondents suggested a two week break in the October half term; 5 asked for the Christmas break to be increased, 3 suggested the May break should be extended to 2 weeks; 3 respondents suggested the summer break started in June / July and 1 requested shorter summer breaks amongst other requests to the change of the holiday length. As there was no overall agreement as to which holidays should be adjusted it is suggested that the proposed dates remain unchanged.

2.9 9 respondents suggested that staggering the term dates would allow for cheaper holidays as the dates would not align with other Local Authorities or schools which may lead to less people taking holidays on the same weeks and lead to a reduction in the cost of holidays. However, this contrasts with 4 other respondents who asked for fixed term dates for all schools. This is echoed in a response received from the local bus operator:

We welcome this consultation. Efficient bus services have become increasingly difficult to provide this century. Schools often used to adopt standard days of operation, and would often co-ordinate opening/finish times with adjacent schools so that one bus could carry pupils to multiple schools, making for the maximum operational efficiency. With the fragmentation of the school system, individual institutions consider only their own needs and do not pay any regard to a 'shared service' such as a bus route.

It is increasingly the case that multiple buses are needed at nearby schools where one would have sufficed in the past - this is particularly wasteful of scarce labour, as bus drivers are hard to recruit, train and retain. The waste is then compounded when schools do not notify bus providers of days when they plan to close early, start late or, indeed, close for an entire day.

Where resources are shared, it is most desirable that a common term start/finish date is applied. Moreover, as cross-boundary bus travel is very common indeed, eg Medway residents travelling to Kent schools, it is vital that adjoining authorities have the same term dates.

Thus, the calendar issued by KCC and attached to this consultation should be used by all Kent schools, and, if possible, also applied in Medway etc.

KCC has a statutory duty to set term dates for community and voluntary controlled schools, while governing bodies of foundation and voluntary aided schools are responsible for setting their own term dates. By law, Academies and free schools also have the freedom to decide their dates and length of terms. When setting the school term dates for community and voluntary controlled schools, Kent consults with neighbouring authorities to promote the proposed dates. During this consultation two local authorities have responded in agreement with the proposed dates. By changing the dates so that they are not coordinated may lead to schools having teachers needing to take time off to accommodate the different holiday dates to care for their children. Following this feedback, the proposed dates will remain unchanged.

2.10 It was noted that a few respondents commented on the length of the terms. The government expects pupils to attend school regularly to benefit from their education. Missing out on lessons leaves children vulnerable to falling behind and children with poor attendance tend to achieve less in both primary and secondary school. The government expectation is the schools and local authorities promote good attendance and reduce absence, and by having longer terms it encourages a consistent routine. Following this feedback the proposed dates will remain unchanged. 2.11 Responses were consistent across all respondent types based on their answers to the equality and diversity questions. There were no differences of note between how different people responded about the proposed school terms dates.

## 3. Equalities Impact Assessment

3.1 The EqIA has been reviewed again following the consultation and no updates were required.

## 4. Financial Implications

4.1 There are no direct cost implications arising from the decision on the school calendar. However, if individual foundation, voluntary aided schools, academies or free schools determine a different pattern of term dates, they may incur additional costs in relation to home to school transport, as the authority passes any additional costs on to the schools concerned.

## 5. Legal implication

5.1 If we do not determine the term dates, the LA will not be meeting its statutory obligation.

## 6. Conclusion

6.1 Consequently, although the consultation received more comments disagreeing with the proposed dates, when the responses were analysed there were varying reasons for the disagreement. It is recommended that as 114 people supported the proposed dates in 2024-25, Members are asked to agree the recommendation set out below.

## 7. Recommendation(s)

## Recommendation:

The Children's, Young People and Education Cabinet Committee is asked to consider and endorse or make recommendations to the Cabinet Member for Education and Skills on the decision to:

(1) Agree the school term dates for KCC community and voluntary controlled schools for the school year 2024-25

## **Background Documents**

Appendix 1 – Breakdown of responses received to online consultation

Appendix 2 - PROD 23/00036

- Appendix 3 Equality Impact Assessment
- Appendix 4 Proposed School Term dates 2024-25

## **Contact details**

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# Appendix 1 – Breakdown of responses received to online consultation

| <b>Responses Received</b> | 335 |  |
|---------------------------|-----|--|
| In Favour                 | 114 |  |
| Disagreed                 | 204 |  |
| Undecided                 | 2   |  |
| No response               | 15  |  |

| Objection Breakdown                   |    |
|---------------------------------------|----|
| Term 1 too long                       | 55 |
| Summer break too long                 | 38 |
| Term Length greater than 6 weeks      | 22 |
| October break increased to 2 weeks    | 20 |
| Staggering of Term dates to allow for | 9  |
| cheaper holidays                      |    |
| Term 5 too short                      | 8  |
| Christmas break to increase           | 6  |
| Pupils have too Many holidays         | 5  |
| Term 6 too long                       | 4  |
| Fixed Term Dates for all Schools      | 4  |
| Earlier start to Christmas Break      | 4  |
| Term 2 ends too close to Christmas    | 4  |
| Bring October break a week earlier    | 4  |
| Term 1 and 6 too long                 | 3  |
| Increase the May break to 2 weeks     | 3  |
| Easter Holidays to wrap around the    | 3  |
| bank holidays                         |    |
| Move Summer break to June / July      | 3  |
| Begin the May half term on 2 June (a  | 2  |
| week later then proposed)             |    |
| Terms not concluding on a Friday.     | 2  |
| Length of holiday too long            | 1  |
| Summer holidays are too short         | 1  |
| More school holidays                  | 1  |
| Move October half term 1 week later   | 1  |
| Term 3 half term too late             | 1  |

# KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION

## **DECISION TO BE TAKEN BY:**

Rory Love,

Cabinet Member for Education and Skills

For publication [Do not include information which is exempt from publication under schedule 12a of the Local Government Act 1972]

## **Key decision: YES**

Key decision criteria. The decision will:

- a) be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions - which will include those decisions that involve:
  - the adoption or significant amendment of major strategies or frameworks;
  - significant service developments, significant service reductions, or significant changes in the way that • services are delivered, whether County-wide or in a particular locality.

## Subject Matter / Title of Decision

School Term Dates for 2024-25

## Decision:

As Cabinet Member for Education and Skills, I agree to:

(1) Agree the school term dates for KCC community and voluntary controlled schools for the school year 2024-25

## Reason(s) for decision:

## Background

KCC is responsible for setting term dates for community and voluntary controlled schools, while governing bodies of foundation and voluntary aided schools are responsible for setting their own term dates. Academies and free schools also have the freedom to decide their dates and length of terms.

In previous years the Local Government Association (LGA) has coordinated the preparation of a draft standard school year. However, the LGA has decided to stop coordinating the development of these draft models, because only around 40% of localities are now following the standard school year, as more academies and free schools determine the term dates for their schools.

Over a school year, pupils are required to attend for 190 days/380 sessions. In total, teachers may be required to be available for work on up to 195 days, with the additional days specified by individual schools as non-contact days. Schools may also require teachers to work additional hours before or after school sessions, as an alternative to full non-contact days, provided that any teacher is not required to work in aggregate more than 1,265 hours during a school year. Schools may therefore choose to require teachers to make up the full equivalent of the 5 non-contact days wholly through additional hours or use a mixture of additional hours and non-contact days.

In determining the proposed future school term dates, KCC carried out a full consultation on the proposed dates. The proposed dates are attached as appendix 1. Page 239

#### **DECISION NO:**

23/00036

## **Consultation Process and Proposed Dates**

KCC consulted on the proposed term dates for the academic year 2024-25 from 23 February until 4 April 2023. The consultation was circulated to all schools via the e-bulletin and with other key stakeholders such as governors (including parent groups), the Diocesan bodies, trade unions and neighbouring local authorities. The general public was also encouraged to participate by using KCC Facebook and Twitter channels, an article in KCC's residents' e-newsletter and a link was sent to 3037 registered users on Let's talk Kent. Below is a link to the consultation and equality impact assessment: School Term Dates for 2024/25 | Let's talk Kent

The consultation webpage was visited 1670 times. 335 responses were received with 114 respondents agreed to the proposal, 204 disagreed for varying reasons, 15 left no response and 2 were undecided.

Of the responses received to the proposed term dates for 2024-25, which consisted of parents, carers, Headteachers and teachers; school governors, early years settings, other Local Authority, grandparents, local businesses and employers.

Consequently, although the consultation received more comments disagreeing with the proposed dates, when the responses were analysed there were varying reasons for the disagreement. It is recommended that as 114 people supported the proposed dates in 2024-25,

## Equalities Impact Assessment

The EqIA has been reviewed again following the consultation and no updates were required.

## **Financial Implications**

There are no direct cost implications arising from the decision on the school calendar. However, if individual foundation, voluntary aided schools, academies or free schools determine a different pattern of term dates, they may incur additional costs in relation to home to school transport, as the authority passes any additional costs on to the schools concerned.

## Legal implication

If we do not determine the term dates, the LA will not be meeting its statutory obligation.

Other Alternatives Considered and risks if decision isn't taken.

**Cabinet Committee recommendations and other consultation:** The Children's and Young People Cabinet Committee consider the decision on 16 May 2023.

Any alternatives considered and rejected:

All alternatives were presented to the CYPE Cabinet Committee on 16 May 2023.

Any interest declared when the decision was taken and any dispensation granted by the **Proper Officer:** None

| •••••  | <br> | ••••• | ••••• |
|--------|------|-------|-------|
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date

# Page 241

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# EQIA Submission – ID Number Section A

## **EQIA** Title

Community and Voluntary Controlled School Term Dates 2024 -25

**Responsible Officer** 

Louise Dench - CY CDO (Corporate Director's Office)

## **Type of Activity**

Service Change

No

Service Redesign

Project/Programme

No

Commissioning/Procurement

No

Strategy/Policy

No

## **Details of other Service Activity**

Setting the term dates for community and voluntary controlled schools, by the local authority (LA)

## Accountability and Responsibility

## Directorate

Children Young People and Education **Responsible Service** Education **Responsible Head of Service** Ian Watts - CY EPA **Responsible Director** Christine McInnes - CY EPA **Aims and Objectives** 

# Aims and Objectives

Term dates and holidays, in England, are set:

- for community and voluntary controlled schools, by the local authority (LA)
- for foundation, voluntary aided schools, academies and free schools by the governing body.

The Education (School Day and School Year) (England) Regulations 1999 (SI 1999 No. 3181) require schools to have at least 380 half-day sessions (190 days) in each school year, beginning with the first term to start after July. This is consistent with the 195 days a year required by a teacher's statutory conditions of service: the additional five days are for in-service training.

The government's policies to promote academies and free schools will mean that increasingly school governing bodies will be determining the school term dates for their schools.

The proposed calendar will be considered by Children's, Young People and Education Cabinet Committee and following this the responsible Cabinet Member will take the final decision. Following the consultation and approval the agreed school term dates calendar for 2024-25 will be published.

The term dates aim to ensure that the maximum number of children and young people of statutory school age are enabled to attend education provision on a full-time basis by providing term dates for all Kent maintained schools to provide a co-ordinated service.

One of our key challenges in Kent is to improve attendance to at least that of the national average. A strong focus of Education and Young People's Strategic Plan (Vision and Priorities for

Improvement 2018-21) is to promote regular school attendance. To support this priority KCC consults with schools and other parties including VSK, Kent Youth Council, children centres, parents and carers, unions, religious groups and other interested parties to provide a co-ordinated and agreed set of future term dates for all Kent's family of schools.

## **Section B – Evidence**

**Do you have data related to the protected groups of the people impacted by this activity?** Yes

It is possible to get the data in a timely and cost effective way?

Yes

Is there national evidence/data that you can use?

Yes

Have you consulted with stakeholders?

Yes

Who have you involved, consulted and engaged with?

Yes, conversations have been ongoing with other LAs to ensure that the term dates are coordinated prior to going out to consultation.

Has there been a previous Equality Analysis (EQIA) in the last 3 years?

Yes

**Do you have evidence that can help you understand the potential impact of your activity?** Yes

# Section C – Impact

Who may be impacted by the activity?

## Service Users/clients

Service users/clients

## Staff

Staff/Volunteers

## Residents/Communities/Citizens

Residents/communities/citizens

Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?

Yes

## Details of Positive Impacts

The positive impacts to setting the term dates for 2024-25 are that parents and carers will have the opportunity to plan to ensure that their children do not miss school, as they will be well advised of the term dates.

Early setting of term dates will allow good management of school transport to ensure that school children reach their destination on time and help parents with learning disabilities / disabled parents who have support in caring for young people plan their days accordingly. This will positively impact on children with disabilities or SEN and their families, who sometimes require consistent travel arrangements, longer travel time, specially adapted vehicles and/or an escort. The consultation will be circulated to all schools including special schools. Following the close of the consultation a further assessment will take place.

Historically and to date, the term dates are based around the Christian calendar (Christmas, Easter, Whitsun) this impacts positively as most of the school holidays include bank holidays which enables families to spend time together to worship and celebrate the festivities.

As many festivals for other religions are held over the Summer holiday period respondents agreed that the longer summer break allows communities to come together to worship and celebrate the festivities.

| Negative impacts and Mitigating Actions   |
|---|
| 19.Negative Impacts and Mitigating actions for Age  |
| Are there negative impacts for age?   |
| No  |
| Details of negative impacts for Age   |
| Not Applicable  |
| Mitigating Actions for Age  |
| Not Applicable  |
|   |
| Responsible Officer for Mitigating Actions – Age  |
| Not Applicable  |
| 20. Negative impacts and Mitigating actions for Disability  |
| Are there negative impacts for Disability?  |
| No  |
| Details of Negative Impacts for Disability  |
| Not Applicable  |
| Mitigating actions for Disability   |
| Not Applicable  |
| Responsible Officer for Disability  |
| Not Applicable  |
| 21. Negative Impacts and Mitigating actions for Sex   |
| Are there negative impacts for Sex  |
| Yes   |
| Details of negative impacts for Sex   |
| From the information received from PIAS and Fair Access the reasons for children missing            |
| education / absences from school cannot be linked to the timings of the term dates as various       |
| reasons were given and not one contributing factor prevailed. COVID has impacted the                |
|   |
| attendance data for various reasons and cannot be used to base true analysis on as the reasons      |
| for not attending school may not exist moving forward. E.G self-isolation, fear of the pandemic.    |
| From the Equality data available, it showed that whilet females in year 11 were the most likely to  |
| From the Equality data available, it showed that whilst females in year 11 were the most likely to  |
| miss education, there was not a singular contributable reason as to why, however absences due to    |
| heightened anxiety about the possibility of poor performance in GCSE exams featured quite highly.   |
| Schools can be helped to offer the right support to these students and reduce absences. Most        |
| children missing education are female and White English again there are no attributing facts as to  |
| why this is.  |
|   |
| Mitigating actions for Sex  |
| There is no evidence to suggest the proposed term dates will improve this behaviour but it is hoped |
| that the reduction of part weeks will discourage pupils from missing school.                        |
| Responsible Officer for Sex   |
| Louise Dench  |
| 22. Negative Impacts and Mitigating actions for Gender identity/transgender                         |
| Are there negative impacts for Gender identity/transgender  |
| No  |
|   |
| Negative impacts for Gender identity/transgender  |
| Not Applicable  |
| Mitigating actions for Gender identity/transgender  |
| Not Applicable  |
| Responsible Officer for mitigating actions for Gender identity/transgender                          |
| Not Applicable  |
| 23. Negative impacts and Mitigating actions for Race  |
| Are there negative impacts for Race   |
| No Page 245   |
|   |

| Negative impacts for Race   |
|---|
| Not Applicable  |
| Mitigating actions for Race   |
|   |
| Not Applicable  |
| Responsible Officer for mitigating actions for Race Not Applicable              |
|   |
| 24. Negative impacts and Mitigating actions for Religion and belief             |
| Are there negative impacts for Religion and belief No                           |
|   |
| Negative impacts for Religion and belief Not Applicable                         |
|   |
| Mitigating actions for Religion and belief                                      |
| Not Applicable  |
| Responsible Officer for mitigating actions for Religion and Belief              |
| Not Applicable  |
| 25. Negative impacts and Mitigating actions for Sexual Orientation              |
| Are there negative impacts for Sexual Orientation                               |
| No<br>Negative imposts for Sexual Orientation                                   |
| Negative impacts for Sexual Orientation   |
| Not Applicable  |
| Mitigating actions for Sexual Orientation                                       |
| Not Applicable  |
| Responsible Officer for mitigating actions for Sexual Orientation               |
| Not Applicable  |
| 26. Negative impacts and Mitigating actions for Pregnancy and Maternity         |
| Are there negative impacts for Pregnancy and Maternity                          |
| No  |
| Negative impacts for Pregnancy and Maternity                                    |
| Not Applicable  |
| Mitigating actions for Pregnancy and Maternity                                  |
| Not Applicable  |
| Responsible Officer for mitigating actions for Pregnancy and Maternity          |
| Not Applicable  |
| 27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships |
| Are there negative impacts for Marriage and Civil Partnerships                  |
| No  |
| Negative impacts for Marriage and Civil Partnerships                            |
| Not Applicable  |
| Mitigating actions for Marriage and Civil Partnerships                          |
| Not Applicable  Responsible Officer for Marriage and Civil Partnerships         |
| Responsible Officer for Marriage and Civil Partnerships                         |
| Not Applicable  |
| 28. Negative impacts and Mitigating actions for Carer's responsibilities        |
| Are there negative impacts for Carer's responsibilities No                      |
|   |
| Negative impacts for Carer's responsibilities                                   |
| Not Applicable<br>Mitigating actions for Caror's responsibilities               |
| Mitigating actions for Carer's responsibilities Not Applicable                  |
|   |
| Responsible Officer for Carer's responsibilities                                |
| Not Applicable  |

## Proposed

## School Term dates for 2024-25

| Standard School Year 2024/25 based on 6 terms with additional INSET days: |
|---|
|---|

| Term | School Days | Start Date | End Date | Bank holidays which fall within the term |
|------|-------------|------------|----------|--|
| 1    | 40 days     | 02/09/24   | 25/10/24 |  |
| 2    | 35 days     | 04/11/24   | 20/12/24 |  |
| 3    | 30 days     | 06/01/25   | 14/02/25 |  |
| 4    | 30 days     | 24/02/25   | 04/04/25 |  |
| 5    | 23 days     | 22/04/25   | 23/05/25 | 5/05/2025                                |
| 6    | 37 days     | 02/06/25   | 22/07/25 |  |

## INSET/ Non-contact days for teachers:

Over a school year, pupils are required to attend for 190 days/380 sessions. In total, teachers may be required to be available for work on up to 195 days, with the additional days specified by individual schools as non-contact days. Schools may also require teachers to work additional hours before or after school sessions, as an alternative to full non-contact days, provided that any teacher is not required to work in aggregate more than 1,265 hours during a school year. Schools may therefore choose to require teachers to make up the full equivalent of the 5 non-contact days wholly through additional hours or use a mixture of additional hours and non-contact days.

## **Bank Holidays**

26 August 2024 - August Bank Holiday 25 December 2024 - Christmas Day 26 December 2024 - Boxing Day 1 January 2025 - New Year's Day 18 April 2025 - Good Friday 21 April 2025 - Good Friday 21 April 2025 - Easter Monday 5 May 2025 - May Day 26 May 2025 - Late May Bank Holiday 25 August 2025 - August Bank Holiday

#### Proposed

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#### **INSET/ Non-contact days for teachers:**

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Over a school year, pupils are required to attend for 190 days/380 sessions. In total, teachers may be required to be available for work on up to 195 days, with the additional days specified by individual schools as non-contact days. Schools may also require teachers to work additional hours before or after school sessions, as an alternative to full non-contact days, provided that any teacher is not required to work in aggregate more than 1,265 hours during a school year. Schools may therefore choose to require teachers to make up the full equivalent of the 5 non-contact days wholly through additional hours, or use a mixture of additional hours and non-contact days.

| Term 1 | 40 days | 02/09/24 - 25/10/24 |
|--------|---------|---------------------|
| Term 2 | 35 days | 4/11/24 - 20/12/24  |
| Term 3 | 30 days | 06/01/25 - 14/02/25 |
| Term 4 | 30 days | 24/02/25 - 04/04/25 |
| Term 5 | 23 days | 22/04/25 - 23/05/25 |
| Term 6 | 37 days | 02/06/25 - 22/07/25 |

School day School holiday Bank holiday From: Sue Chandler, Cabinet Member for Integrated Children's Services.

Sarah Hammond, Corporate Director of Children, Young People and Education

To: Children's, Young People and Education Cabinet Committee - 16<sup>th</sup> May 2023

Subject: 23/00035 Care Leavers Covenant

Past Pathway of Report: Corporate Parenting Panel

Future Pathway of Report: Cabinet and County Council

Classification: Unrestricted

**Summary**: This is a proposal for Kent County Council to become signatories of the Care Leavers Covenant. As part of this process, the 18+ Care Leavers Service have sought the views of the Young Adult Council, who are in support of this.

#### Recommendation(s):

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to Cabinet on the proposed decision to:

(a) That KCC becomes a signatory to the Care Leavers Covenant

(b) To delegate authority to the Corporate Director of Children, Young People and Education, in consultation with the Cabinet Member for Integrated Children's Services and impacted Portfolio holders, to take other relevant actions as necessary to implement the decision.

#### 1. Introduction to the Care Leavers Covenant

- 1.1 The Care Leavers Covenant was established in 2016, run by Spectra on behalf of the Department for Education. It is a national inclusion programme which supports care experienced young people to live independently.
- 1.2 The Care Leavers Covenant is accessible to both private and public companies and agencies e.g., charities, businesses, and Local Authorities, to sign up and commit to providing opportunities to care experienced young adults.
- 1.3 Should Kent County Council become a signatory, they would take a 'whole council approach' in supporting the needs and progress of the young adults they are a Corporate Parent for. This means the whole of KCC will accept responsibility for its support provided to our young adults who are Care Leavers. As of 20<sup>th</sup> March 2023, we have 2051 young adult care leavers aged 18-25 years. "Under the Government's principles for corporate parenting all departments in local authorities are asked to recognise their role as a corporate

parent and to look at the support and service they provide for care leavers". An example of this, is asking that all departments appoint a Care Leaver champion, who can represent their departments and make decisions around potential pledges and opportunities for our care experienced young adults.

- 1.4 The 'mission' of the Care Leavers Covenant is to set out five outcomes which it asks those signing up to make commitments and pledges to, so young adults who are care experienced:
  - Are better prepared to live Independently
  - Have improved access to Education, Employment and Training
  - Experience stability in their lives and feel secure
  - Have improved access to health support
  - Achieve financial stability
- 1.5 Specific to the whole council approach is the following five-part strategy:
  - Awareness raising across all directorates within KCC, partner agencies and local businesses/organisations
  - Council tax exemptions
  - Training and employment opportunities both within the Local Authority and externally
  - Social value policy
  - Economic development

#### 2. Background

- 2.1 The 18+ Care Leavers Service is looking to develop a range of practical support available to care experienced young adults across a range of dimensions; to help with developing and promoting their independent life skills.
- 2.2 By encouraging this, the 'whole local authority' or 'whole council approach' will help put care experienced young adults at the centre of KCC's recruitment, training, and work experience opportunities. This will eventually become more than an Integrated Children's Services responsibility, but every directorate will be committing to our young people, helping them find and develop to their full potential.
- 2.3 KCC already have several initiatives supporting its care leavers which constitutes the working commitments contributing to the initiatives one would expect to see as a signatory to the Care Leavers Covenant. An example of these initiatives are our Council Tax offer and Rent Guarantor Scheme and the provision of Apprenticeships<sup>1</sup>.
- 2.4 KCC's 18+ Care Leavers Services' Local Offer is an example of how KCC are close to meeting the commitments expected as a signatory to the Care Leavers Covenant. However, this must go beyond the confines of Integrated Children's

<sup>&</sup>lt;sup>1</sup> Currently, apprenticeships have been mainly limited to the 18+ Care Leavers Service and the Virtual School Kent.

Services if we are to achieve the commitment needed in the signing up to the Covenant.

#### 3. What this means and Implications for KCC Services:

- 3.2 For the Council, adoption of the Care Leaver Covenant is a commitment to the principles of accepting a whole council approach to Corporate Parenting on behalf of all departments across the Local Authority. In practice this may mean being part of a process that reviews such things as the Local Offer and helps the Children in Care and Care Leavers service improve its offer to Care Leavers and provides the political ambition and authority to do so.
- 3.3 For Elected Members, the signing of the Care Leaver Covenant is a confirmation of their political commitment to be the best corporate parents they can be for our Children in Care and Care Leavers. It will secure individual responsibility and accountability to be part of a process that looks at how they can individually contribute to the collective response and act as champions for care leavers when making decisions about the direction of the Local Authority. In practical terms this may mean championing care leavers causes with other organisations using their political influence, such as with the District Borough Councils for housing needs or Health Authorities. This individual Member responsibility sits alongside the established Executive responsibility and accountability for the Strategic management and policy decision-making for the relevant services across the Cabinet portfolios.
- 3.4 For Officers, it means promoting the Care Leaver Covenant across all KCC departments and identifying how they can provide meaningful opportunities and improved life chances for children in care and care leavers for whom the Local Authority is the Corporate Parent. This could include work experience, mentoring or apprenticeships across all departments.
- 3.5 For KCC services, it means identifying Care Leaver Champions within each service, who can coordinate opportunities and pledges of support, to liaise with the 18+ Care Leavers Service as a central point, to be able to match young adults to those opportunities available. All KCC services would need to actively promote their role as a Corporate Parent and ensure priority is given to care leavers for any opportunities within their departments. For example, giving priority to care leavers for apprenticeships and providing additional support to them with interviews for job opportunities. KCC already have in place, priority interviews for our care leavers, where they are appropriately qualified or experienced for the job vacancy. Signing up to the Covenant, would mean all services going the extra mile as a Corporate Parent to secure opportunities for our young adults to support them to reach their full potential. The coordination of the offers as part of the Care Leavers Covenant will be managed and overseen by the Heads of Service and leadership team within the 18+ Care Leavers Service. The service has two specialist Education, Training and Employment (ETE) workers, so there will be no additional staff resource required for the coordination and implementation of this work.
- 3.6 A recommendation for the whole council approach would be for Elected Members, Senior Leaders, and Officers, to form a cross department working group to address the recommendations in the Care Leavers Covenant guide

and expand our existing Care Leavers Local Offer to include all KCC departments.

3.7 Where significant service developments or changes in future are proposed or developed in response to activity progressed under the Covenant, normal decision-making process would be required to consider and approve them before any implementation.

#### 4. Care Leaver Covenant Feedback from our young people

- 4.1 At the Young Adult Council (YAC) meeting on Thursday 7<sup>th</sup> April 2022, there was a general agreement that Kent County Council should sign up to the Care Leavers' Covenant. Several young adult members were surprised KCC was not already a signatory, saying things like, 'Why aren't we a part of this already?'.
- 4.2 The group liked the idea that by signing up, the council would be making a 'whole' council promise and further emphasising that everyone who works for KCC has a Corporate Parenting responsibility. They also thought that it was a good way to hold the Local Authority to account and ensure that promises to care leavers are clear and transparent.
- 4.3 The young people were shown the briefing document and looked at the Care Leavers Covenant website. In addition to looking at the opportunities available to care leavers on the website, they also discussed what it would mean for Kent County Council to support the Covenant with the '5 Part Strategy'.
- 4.4 Quotes from our young adults:
- 'Everyone in KCC should have the same priorities and be following the same obligations to support care leavers. It's then less limiting to us as care leavers if every team is treating us the same'
- *'Everyone has responsibility for care leavers and this commitment would make us feel valued'*
- 'Services like Transport could be doing more for care leavers with bus and train passes and making them more available for care leavers."
- 'More care experienced staff in KCC mean that children in care will have more faith in services'
- 'Young care leavers don't always have the same network as other young people to help them into work; the council should be helping us instead'
- 'Other services should prioritise care leavers too such as children's centres and youth centres.'
- 'We need to make sure that everyone is aware of care leaver entitlements, and we need to make sure that ALL staff know what it means to be a child in care or care leaver'
- "Signing up to the covenant shows a care experienced young person that they are important, taken seriously and have opportunities."
- 4.5 YAC expressed that KCC is already taking some great steps to support care leavers but a signed commitment for a 'whole council approach' would allow 18+ Care Leavers Service to challenge other departments within KCC and go to Local Businesses to secure support from them too. All agreed that there should be more apprenticeships, work experience opportunities and job roles for care leavers across KCC and not restricted to children's services. They thought it

was important that services were actively seeking to recruit care leavers and thinking about how best to support them to be successful. They also thought there should be more career progression opportunities for care leavers after their apprenticeship or first role within KCC.

#### 5. Financial Implications

- 5.1 There are no financial implications for the delivery of the services that will implement the covenant, it will not require any additional staff resource. One of the aims of the covenant is to improve the financial security for care leavers, by maximising their opportunities to secure employment.
- 5.2 As per the overview, subsequent service development arising from the activity under the Covenant would be subject to separate decision-making with full consideration of any relevant financial implications.

#### 6. Legal Implications

- 6.1 There are no specific legal implications, the Care Leavers Covenant will give a framework to KCC by which to formalise the opportunities it offers to our young adults who are care experienced. It is not a statutory legal requirement or obligation for the organisation to be a signatory to the covenant. If agreed, this would become part of the Care Leavers Local Offer, which is a published document as part of our Corporate Parenting Responsibilities.
- 6.2 As per the overview, subsequent service development arising from the activity under the Covenant would be subject to separate decision-making with full consideration of any relevant legal implications.

#### 7. EQIA

- 7.1 The proposed Care Leavers Covenant will have positive impact across all protected characteristics as it will provide a firm declaration and commitment from KCC to adoption of "whole council approach" to promote inclusive approach for care experienced young adults for their economic growth and independence, community cohesion and overall wellbeing.
- 7.2 It is anticipated that this proposal will not have any adverse negative impact on the protected characteristics of our children in care and care leavers that KCC have responsibility for and aim to promote overall fairness.

#### 8. Data Protection implications

8.1 The DPO confirmed that this decision did not require a DPIA.

#### 9. Next Stages if KCC agree to a "Whole council approach"

- Awareness raising across both the Local Authority and partner authorities such as District Councils, health authorities and the DWP. The development of a network of champions across all departments for care experienced adults.
- Exploring Council Tax exemptions, with the 12 District Councils to achieve an exemption for all Kent care leavers up to the age of 25 years, as Medway are now offering this to all care leavers living within their boundary. Kent currently only has one district council who have a council tax offer for Kent Care leavers aged 22-25 years, which is the Folkestone and Hythe district. The aim would be to get the agreement from all 12 districts. Currently KCC pays the council tax on behalf of our Kent care experienced young adults, where there is a liability up to the age of 21 years.
- Training and employment opportunities within both the Local Authority and with commissioned services and local businesses. Including offers within the Social Value aspects of contracts, to ensure that meaningful offers of work, apprenticeship, internships, and work experience for care leavers are a standard part of procurement practices.
- Economic development with local employer groups and other partners to set and meet ambitious targets to increase the number, range and take up of Employment, Education and Training opportunities for care leavers. KCC could host annual, social-value events for local businesses aimed at connecting them to our young adults and promotion of the Care Leaver Covenant.
- Working together to enhance local offers and joining to promote and roll out the Care Leaver Covenant will further develop and strengthen the 'universal family'. This will ensure that care leavers can say to us that they enjoyed, and had their lives improved, by their experiences and that we can say to ourselves, at the very least, we did what we would do for our own children.

#### 10. Conclusion

- 10.1 KCC has one of the largest care leaver populations in the country with over 2,000 young adults aged 18-25 years who are care experienced. The Covenant gives a clear framework developed collaboratively with young people to prioritise which support is best for them. By signing this Covenant, KCC will provide a clear declaration of its commitment to our care leavers and increase the access to opportunities across the full spectrum of KCC departments.
- 10.2 KCC becoming a signatory will provide the 18+ Care Leavers Service with an opportunity to talk to partners and local businesses to ask them to offer similar commitments and opportunities to KCC's care leavers which would help improve the lives of our young adults. It is more difficult to get further signatories and commitments, all the time KCC are not signed up to the Covenant.

- 10.3 The signing of the covenant is about formalising our current offers, by promoting the Care Leaver Covenant across all KCC departments and identifying how they can provide meaningful opportunities and improved life chances for children in care and care leavers for whom the Local Authority is the Corporate Parent. This may include work experience, mentoring or apprenticeships across all departments. KCC already gives priority interviews for apprenticeships and job vacancies to care leavers we are not asking for this to change, rather promoting this across KCC asking members to support taking a "whole council approach" and the signing of the covenant formalising our existing Local Offer.
- 10.4 It is recommended that KCC becomes a signatory to the Care Leaver Covenant because it will confirm its commitment to the young people for whom it is a Corporate Parent. This has been endorsed by the Corporate Parenting Panel on 27<sup>th</sup> July 2022.

#### 11. Recommendation(s):

The Children, Young People and Education Cabinet Committee is asked to CONSIDER and ENDORSE, or MAKE RECOMMENDATIONS to Cabinet on the proposed decision to:

(a) That KCC becomes a signatory to the Care Leavers Covenant

(b) To delegate authority to the Corporate Director of Children, Young People and Education, in consultation with the Cabinet Member for Integrated Children's Services and impacted Portfolio holders, to take other relevant actions as necessary to implement the decision.

#### **12.Background Documents**

Appendix 1 – PROD Appendix 2 - EqIA Appendix 3 - Care Leavers Covenant - A whole Council Approach Appendix 4 - Social Value Toolkit

#### 13. Contact details

#### **Report Author:**

#### **Relevant Director:**

Caroline Smith Assistant Director, Corporate Parenting 03000 415 091 Caroline.smith@kent.gov.uk Kevin Kasaven Director of County Services, Integrated Childrens Services 03000 416334 Kevin.kasaven@kent.gov.uk Nimesh Patel Head of Service (North/West) 18+ Care Leavers Service 03000 416 204 <u>Nimesh.Patel@kent.gov.uk</u>

Mark Weinel Head of Service (South/East) 18+ Care Leavers Service 03000 410 956 mark.weinel@kent.gov.uk

### **KENT COUNTY COUNCIL – PROPOSED RECORD OF DECISION**

#### **DECISION TO BE TAKEN BY:**

Cabinet

#### **DECISION NO:**

23/00035

**For publication** [Do not include information which is exempt from publication under schedule 12a of the Local Government Act 1972]

#### Key decision: YES / NO

Key decision criteria. The decision will:

- a) result in savings or expenditure which is significant having regard to the budget for the service or function (currently defined by the Council as in excess of £1,000,000); or
- b) be significant in terms of its effects on a significant proportion of the community living or working within two or more electoral divisions which will include those decisions that involve:
  - the adoption or significant amendment of major strategies or frameworks;
  - significant service developments, significant service reductions, or significant changes in the way that services are delivered, whether County-wide or in a particular locality.

#### Subject Matter / Title of Decision Care Leavers Covenant

#### **Decision:**

Cabinet, agree to:

- (a) KCC becomes a signatory to the Care Leavers Covenant
- (b) To delegate authority to the Corporate Director of Children, Young People and Education, in consultation with the Cabinet Member for Integrated Children's Services and impacted Portfolio holders, to take other relevant actions as necessary to implement the decision

#### Reason(s) for decision:

#### Background

The Care Leavers Covenant was established in 2016, run by Spectra on behalf of the Department for Education. It is a national inclusion programme which supports care experienced young people to live independently.

The Care Leavers Covenant is accessible to both private and public companies and agencies e.g., charities, businesses, and Local Authorities, to sign up and commit to providing opportunities to care experienced young adults.

For the Council, adoption of the Care Leaver Covenant is a commitment to the principles of accepting a whole council approach to Corporate Parenting on behalf of all departments across the Local Authority. In practice this may mean being part of a process that reviews such things as the Local Offer and helps the Children in Care and Care Leavers service improve its offer to Care Leavers and provides the political ambition and authority to do so.

For Elected Members, the signing of the Care Leaver Covenant is a confirmation of their political commitment to be the best corporate parents they can be for our Children in Care and Care Leavers. It will secure individual responsibility and accountability to be part of a process that looks at

how they can individually contribute to the collective response and act as champions for care leavers when making decisions about the direction of the Local Authority.

For Officers, it means promoting the Care Leaver Covenant across all KCC departments and identifying how they can provide meaningful opportunities and improved life chances for children in care and care leavers for whom the Local Authority is the Corporate Parent. This could include work experience, mentoring or apprenticeships across all departments.

For KCC services, it means identifying Care Leaver Champions within each service, who can coordinate opportunities and pledges of support, to liaise with the 18+ Care Leavers Service as a central point, to be able to match young adults to those opportunities available. All KCC services would need to actively promote their role as a Corporate Parent and ensure priority is given to care leavers for any opportunities within their departments.

#### **Financial Implications**

There are no financial implications for the delivery of the services that will implement the covenant, it will not require any additional staff resource. One of the aims of the covenant is to improve the financial security for care leavers, by maximising their opportunities to secure employment.

As per the overview, subsequent service development arising from the activity under the Covenant would be subject to separate decision-making with full consideration of any relevant financial implications.

#### Legal implications

There are no specific legal implications, the Care Leavers Covenant will give a framework to KCC by which to formalise the opportunities it offers to our young adults who are care experienced. It is not a statutory legal requirement or obligation for the organisation to be a signatory to the covenant. If agreed, this would become part of the Care Leavers Local Offer, which is a published document as part of our Corporate Parenting Responsibilities.

As per the overview, subsequent service development arising from the activity under the Covenant would be subject to separate decision-making with full consideration of any relevant legal implications.

#### **Equalities implications**

The proposed Care Leavers Covenant will have positive impact across all protected characteristics as it will provide a firm declaration and commitment from KCC to adoption of "whole council approach" to promote inclusive approach for care experienced young adults for their economic growth and independence, community cohesion and overall wellbeing.

It is anticipated that this proposal will not have any adverse negative impact on the protected characteristics of our children in care and care leavers that KCC have responsibility for and aim to promote overall fairness.

Other Alternatives Considered and risks if decision is not taken.

#### **Data Protection implications**

The DPO confirmed that this decision did not require a DPIA

#### Cabinet Committee recommendations and other consultation:

The Children's and Young People Cabinet Committee will consider the decision on 16 May 2023

#### Any alternatives considered and rejected:

KCC has one of the largest care leaver populations in the country with over 2,000 young adults aged 18-25 years who are care experienced. The Covenant gives a clear framework developed

collaboratively with young people to prioritise which support is best for them. By signing this Covenant, KCC will provide a clear declaration of its commitment to our care leavers and increase the access to opportunities across the full spectrum of KCC departments.

Any interest declared when the decision was taken and any dispensation granted by the **Proper Officer**: None

signed

date

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### **EQIA Submission – ID Number**

#### **Section A**

**EQIA Title** 

Care Leavers Covenant

Responsible Officer

Nimesh Patel - CY SCS

#### **Type of Activity**

Service Change No Service Redesign

No

Project/Programme

No

Commissioning/Procurement No

Strategy/Policy

Strategy/Policy

Details of other Service Activity

No

#### Accountability and Responsibility

Directorate

Children Young People and Education **Responsible Service** 18+ Care Leaving Service/Corporate Parenting of Integrated Children's Services **Responsible Head of Service** Nimesh Patel - CY SCS **Responsible Director** Caroline Smith - CY SCS

Aims and Objectives

This is a proposal for Kent County Council to become signatory of the Care Leavers Covenant. As part of this process, the 18+ Care Leavers Service have sought the views of the Young Adult Council and Corporate Parenting Panel, who are in support of this.

The Care Leavers Covenant was established in 2016, run by Spectra on behalf of the Department for Education. It is a national inclusion programme which supports care experienced young people to live independently.

The Care Leavers Covenant is accessible to both private and public companies and agencies e.g., charities, businesses, and Local Authorities, to sign up and commit to providing opportunities to care experienced young adults.

Should Kent County Council become a signatory, they would take a 'whole council approach' in supporting the needs and progress of the young adults they are a Corporate Parent for. This means the whole of KCC will accept responsibility for its support provided to our young adults who are Care Leavers. As of 20th March 2023, we have 2051 young adult care leavers aged 18-25 years. "Under the Government's principles for corporate parenting all departments in local authorities are asked to recognise their role as a corporate parent and to look at the support and service they provide for care leavers". An example of this, is asking that all departments appoint a Care Leaver cham**Piage West** can represent their departments and make

decisions around potential pledges and opportunities for our care experienced young adults.

The 'mission' of the Care Leavers Covenant is to set out five outcomes which it asks those signing up to make commitments and pledges to, so young adults who are care experienced:

- Are better prepared to live Independently
- Have improved access to Education, Employment and Training
- Experience stability in their lives and feel secure
- Have improved access to health support
- Achieve financial stability

At the Young Adult Council (YAC) meeting on Thursday 7th April 2022, there was a general agreement that Kent County Council should sign up to the Care Leavers' Covenant.

The group liked the idea that by signing up, the council would be making a 'whole' council promise and further emphasising that everyone who works for KCC has a Corporate Parenting responsibility. They also thought that it was a good way to hold the Local Authority to account and ensure that promises to care leavers are clear and transparent.

The young people were shown the briefing document and information available on the Care Leavers Covenant website. In addition to looking at the opportunities available to care leavers on the website, they also discussed what it would mean for Kent County Council to support the Covenant with the '5 Part Strategy'.

YAC expressed that KCC is already taking some great steps to support care leavers but a signed commitment for a 'whole council approach' would allow 18+ Care Leavers Service to challenge other departments within KCC and go to Local Businesses to secure support from them too. All agreed that there should be more apprenticeships, work experience opportunities and job roles for care leavers across KCC and not restricted to children's services. They thought it was important that services were actively seeking to recruit care leavers and thinking about how best to support them to be successful. They also thought there should be more career progression opportunities for care leavers after their apprenticeship or first role within KCC.

KCC has one of the largest care leaver populations in the country with over 2,000 young adults aged 18-25 years who are care experienced. The covenant gives a clear framework developed collaboratively with young people to prioritise which support is best for them. By signing this Covenant, KCC will provide a clear declaration of its commitment to our care leavers and increase the access to opportunities across the full spectrum of KCC departments.

KCC becoming a signatory will provide the 18+ Care Leavers Service with an opportunity to talk to partners and local businesses to ask them to offer similar commitments and opportunities to KCC's care leavers which would help improve the lives of our young adults. It is more difficult to get further signatories and commitments, all the time KCC are not signed up to the Covenant.

It is recommended that KCC becomes a signatory to the Care Leaver Covenant because it will confirm its commitment to the young people for whom it is a Corporate Parent. This has been endorsed and AGREED by the Corporate Parenting Panel on 27th July 2022.

#### Yes

It is possible to get the data in a timely and cost effective way?

#### Yes

#### Is there national evidence/data that you can use?

Yes

#### Have you consulted with stakeholders?

Yes

#### Who have you involved, consulted and engaged with?

Consultation has taken place with the following services, meetings, and personnel:

Care experienced service users of Young Adults Council (YAC),

Service Managers, 18+ Care Leavers Service,

Senior Managers in CYPE,

DivMT meeting,

CMT meeting,

Members in Corporate Parenting Panel

External organisation such as Spectra

Has there been a previous Equality Analysis (EQIA) in the last 3 years?

#### No

Do you have evidence that can help you understand the potential impact of your activity?

Yes

Section C – Impact

Who may be impacted by the activity?

#### Service Users/clients

Service users/clients

#### Staff

Staff/Volunteers

**Residents/Communities/Citizens** 

Residents/communities/citizens

Are there any positive impacts for all or any of the protected groups as a result of the activity that you are doing?

Yes

#### **Details of Positive Impacts**

For the Council, adoption of the Care Leaver Covenant is a commitment to the principles of accepting a whole council approach to Corporate Parenting on behalf of all departments across the Local Authority. In practice this may mean being part of a process that reviews such things as the Local Offer and helps the Children in Care and Care Leavers service improve its offer to Care Leavers and provides the political ambition and authority to do so.

For Elected Members, the signing of the Care Leaver Covenant is a confirmation of their political commitment to be the best corporate parents they can be for our Children in Care and Care Leavers. It will secure individual responsibility and accountability to be part of a process that looks at how they can individually contribute to the collective response and act as champions for care leavers when making decisions about the direction of the Local Authority. In practical terms this may mean championing care leavers causes with other organisations using their political influence, such as with the District Borough Councils or Health Authorities.

For Officers, it means promoting the Care Leaver Covenant across all KCC departments and identifying how they can provide meaningful opportunities and improved life chances for children in care and care leavers for whom the Local Authority is the Corporate Parent. This could include work experience, mentoring or Page 263

apprenticeships across all departments.

For KCC services, it means identifying Care Leaver Champions within each service, who can coordinate opportunities and pledges of support, to liaise with the 18+ Care Leavers Service as a central point, to be able to match young adults to those opportunities available. All KCC services would need to actively promote their role as a Corporate Parent and ensure priority is given to care leavers for any opportunities within their departments. For example, giving priority to care leavers for apprenticeships and providing additional support to them with interviews for job opportunities. KCC already have in place, priority interviews for our care leavers, where they are appropriately qualified or experienced for the job vacancy. Signing up to the Covenant, would mean all services going the extra mile as a Corporate Parent to secure opportunities for our young adults to support them to reach their full potential. The coordination of the offers as part of the Care Leavers Covenant will be managed and overseen by the Heads of Service and leadership team within the 18+ Care Leavers Service. The service has two specialist Education, Training and Employment (ETE) workers, so there will be no additional staff resource required for the coordination and implementation of this work.

A recommendation for the whole council approach would be for Elected Members, Senior Leaders, and Officers, to form a cross department working group to address the recommendations in the Care Leavers Covenant guide and expand our existing Care leavers Local Offer to include all KCC departments.

Financial Implications: -

There are no financial implications for the delivery of the services that will implement the covenant, it will not require any additional staff resource. One of the aims of the covenant is to improve the financial security for care leavers, by maximising their opportunities to secure employment.

Legal Implications: -

There are no specific legal implications, the Care Leavers Covenant will give a framework to KCC by which to formalise the opportunities it offers to our young adults who are care experienced. It is not a statutory legal requirement or obligation for the organisation to be a signatory to the covenant. If agreed, this would become part of the Care Leavers Local Offer, which is a published document as part of our Corporate Parenting Responsibilities.

#### Analysis:

The proposed Care Leavers Covenant will have positive impact across all protected characteristics as it will provide a firm declaration and commitment from KCC to adoption of "whole council approach" to promote inclusive approach for care experienced young adults for their economic growth and independence, community cohesion and overall wellbeing.

It is anticipated that this proposal will not have any adverse negative impact on the protected characteristics of our children in care and care leavers that KCC have responsibility for and aim to promote overall fairness.

#### Negative impacts and Mitigating Actions

19.Negative Impacts and Mitigating actions for Age

Are there negative impacts for age?

#### Details of negative impacts for Age

Not Applicable

No

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| Milligating Astions for Ass  |
|--|
| Mitigating Actions for Age   |
| Not Applicable   |
| Responsible Officer for Mitigating Actions – Age                               |
| Not Applicable   |
| 20. Negative impacts and Mitigating actions for Disability                     |
| Are there negative impacts for Disability?                                     |
| No   |
| Details of Negative Impacts for Disability                                     |
| Not Applicable   |
| Mitigating actions for Disability  |
| Not Applicable   |
| Responsible Officer for Disability   |
| Not Applicable   |
| 21. Negative Impacts and Mitigating actions for Sex                            |
| Are there negative impacts for Sex   |
| No   |
| Details of negative impacts for Sex  |
| Not Applicable   |
| Mitigating actions for Sex   |
| Not Applicable   |
| Responsible Officer for Sex  |
| Not Applicable   |
| 22. Negative Impacts and Mitigating actions for Gender identity/transgender    |
| Are there negative impacts for Gender identity/transgender                     |
| No   |
| Negative impacts for Gender identity/transgender                               |
| Not Applicable   |
| Mitigating actions for Gender identity/transgender                             |
| Not Applicable   |
| Responsible Officer for mitigating actions for Gender identity/transgender     |
| Not Applicable   |
| 23. Negative impacts and Mitigating actions for Race                           |
| Are there negative impacts for Race  |
| No   |
| Negative impacts for Race  |
| Not Applicable   |
| Mitigating actions for Race  |
| Not Applicable   |
| Responsible Officer for mitigating actions for Race                            |
| Not Applicable   |
| 24. Negative impacts and Mitigating actions for Religion and belief            |
| Are there negative impacts for Religion and belief                             |
| No   |
| Negative impacts for Religion and belief                                       |
| Not Applicable   |
| Mitigating actions for Religion and belief                                     |
| Not Applicable   |
| Responsible Officer for mitigating actions for Religion and Belief             |
| Not Applicable   |
| 25. Negative impacts and Mitigating actions for Sexual Orientation<br>Page 265 |

| Are there negative impacts for Sexual Orientation                               |
|---|
| No  |
| Negative impacts for Sexual Orientation   |
| Not Applicable  |
| Mitigating actions for Sexual Orientation                                       |
| Not Applicable  |
| Responsible Officer for mitigating actions for Sexual Orientation               |
| Not Applicable  |
| 26. Negative impacts and Mitigating actions for Pregnancy and Maternity         |
| Are there negative impacts for Pregnancy and Maternity                          |
| No  |
| Negative impacts for Pregnancy and Maternity                                    |
| Not Applicable  |
| Mitigating actions for Pregnancy and Maternity                                  |
| Not Applicable  |
| Responsible Officer for mitigating actions for Pregnancy and Maternity          |
| Not Applicable  |
| 27. Negative impacts and Mitigating actions for Marriage and Civil Partnerships |
| Are there negative impacts for Marriage and Civil Partnerships                  |
| No  |
| Negative impacts for Marriage and Civil Partnerships                            |
| Not Applicable  |
| Mitigating actions for Marriage and Civil Partnerships                          |
| Not Applicable  |
| Responsible Officer for Marriage and Civil Partnerships                         |
| Not Applicable  |
| 28. Negative impacts and Mitigating actions for Carer's responsibilities        |
| Are there negative impacts for Carer's responsibilities                         |
| No  |
| Negative impacts for Carer's responsibilities                                   |
| Not Applicable  |
| Mitigating actions for Carer's responsibilities                                 |
| Not Applicable  |
| Responsible Officer for Carer's responsibilities                                |
| Not Applicable  |



### **READY WHEN YOU ARE**

## A WHOLE COUNCIL APPROACH STRATEGY





### **1. INTRODUCTION**

1.1 This guide is aimed at members of the Society of Local Authority Chief Executives and Senior Managers (SOLACE). It offers an overview of the Care Leaver Covenant and sets out ways in which local authorities can support the Covenant and improve outcomes for care leavers. It makes a series of recommendations based on best practice from across the country (these are in bold and marked with an arrow).

1.2 The Care Leaver Covenant is being managed by Spectra First<sup>1</sup> on behalf of the Department for Education (DfE). The Covenant has been developed in consultation with Mark Riddell, the DfE's National Implementation Adviser for Care Leavers. In creating the CLC strategic plan, Spectra First also worked closely with Chief Executives and Directors of Children's Services from six champion local authorities: Doncaster Metropolitan Borough Council & Doncaster Children's Services Trust, City of Wolverhampton Council, Leeds City Council, London Borough Council of Lewisham, Somerset County Council and Staffordshire County Council.

1.3 Spectra First has developed good links with local authority chief executives, initially through a former SOLACE President, and subsequently through the current SOLACE president. A business-development case was provided to SOLACE at its national conference in October 2018.

### 2. WHAT IS THE CARE LEAVER COVENANT?

2.1 The Covenant is a government initiative borne out of Keep on Caring, the care leaver strategy 2016<sup>2</sup>. It seeks to create practical, specific offers, by organisations in the public, private and voluntary sectors, to support care leavers aged 16-25 in living independently. It was developed through a process of listening to the voices of care-experienced individuals in various fora. Spectra First is contracted to manage the Covenant by linking care leavers to the offers which include: discounts, financial support, exemptions, personal development, workshops, training, work experience, apprenticeships and internships. This is achieved through supporting organisations in signing the Covenant, and raising the awareness of local authorities and voluntary sector organisations working with care leavers. The existing contract for the Care Leaver Covenant runs to early 2020 and the Department is now planning for arrangements beyond then.

<sup>&</sup>lt;sup>1</sup>Spectra First Limited is a private limited company, based in Wolverhampton, that was chosen by the Department for Education (by competitive tender) as the delivery partner for the Care Leaver Covenant.

<sup>&</sup>lt;sup>2</sup>*Keep on caring: supporting young people from care to independence*, Government policy paper, published 7 July 2016 – www.gov.uk/government/publications/keep-on-caring-supporting-young-people-from-care-to-independence/

2.2 The 'mission' of the Covenant is to promote five key outcomes, in order that care leavers:

- are better prepared to live independently;
- have improved access to employment, education and training;
- experience stability in their lives and feel safe and secure;
- have improved access to health support;
- achieve financial stability.

However, there is an overarching ambition at the heart of the Covenant: namely, for society – civic, civil and business – to be the lifelong 'universal family' to those who have not enjoyed the love and support that comes from having devoted birth parents to fall back on.

2.3 The DfE has set out five underpinning objectives which set out a vision for the Care Leaver Covenant:

- Care leavers aged 16-25 across England have access to a wide range of support and opportunities through the Covenant, wherever they live, to help them achieve the five outcomes.
- Local authorities and care leavers know and understand about the Covenant and what support care leavers can get from signatories.
- Personal Advisers, Independent Fostering Agencies, charities, and others working with care leavers and those about to become care leavers have the information they need about Covenant offers to help care leavers take advantage of the support offered.
- A wide range of businesses and charities across England sign up to make offers of support to care leavers that help them achieve the five outcomes.
- The Care Leaver Covenant is a recognised and valued brand, and the accepted framework, for designing and delivering exceptional interventions that enable care leavers to make a successful transition into independent living.

2.4 Information about the Covenant can be viewed on the website – www.mycovenant.org.uk

★ Local authorities could ensure that all relevant staff are aware of the Care Leaver Covenant website and app.

#### 3. THE 'LOCAL OFFER' AND THE COVENANT

3.1 Local authorities have a legal obligation to support care leavers. Under the Children & Social Work Act 2017, they are required to publish a 'local offer' setting out what services are available in their area to support care leavers. Under the Government's principles for corporate parenting *all* departments in local authorities are asked to recognise their role as corporate parents, and to look at the support and services they provide for care leavers. Some local authorities are leading the way in changing the membership and focus of the Corporate Parenting Board to increase its effectiveness in improving outcomes.



3.2 As part of their review of current practice, local authorities are strongly encouraged to engage with the Covenant. Currently, only a few have done so. Unlike the 'local offer', buying in to the Covenant is not a statutory requirement. Rather, it is a voluntary indication of a desire to do their utmost to fulfil their role as a corporate parent to care leavers. The Covenant encourages local authorities to follow good practice in offering additional discretionary services in line with the recommendations of the National Implementation Adviser for Care Leavers.

## ★ All local authorities could 'buy in' to the Care Leaver Covenant as a mechanism for enhancing their 'local offer'.

#### 4. AWARENESS-RAISING IN LOCAL AUTHORITIES

4.1 Personal advisers have a role in providing support for care leavers until they are 25. Many local authorities have realised that it is important to be proactive in reaching out to care leavers to make sure that they are fully aware of the local offer. Local authority staff and others working with care leavers are urged to make them aware of the website and especially the Covenant App. In order to take advantage of the Covenant offers, care leavers must register by downloading the App. The App lists opportunities across the country in six categories, but the vast majority focus on education, training and employment. This strategy presupposes that personal advisers have regular meetings with care leavers in their area at which Covenant opportunities could be discussed.

★ All local authorities could ensure that staff working with care leavers are aware of the Covenant and the benefits offered.

### 5. COUNCIL TAX EXEMPTIONS

5.1 A very direct way in which many councils (over 50 per cent) have sought to help care leavers to live independently is to recognise their vulnerability by offering council tax exemptions up to the age of 25. Given the financial constraints on councils this may be difficult for all councils to offer. Nevertheless, it remains a powerful means of supporting care leavers in gaining the financial stability which underpins successful independent living.

★ All local authorities, as good corporate parents, are encouraged to follow the lead of many in offering council tax exemptions to all care leavers up to the age of 25.

#### 6. TRAINING AND EMPLOYMENT OPPORTUNITIES WITH THE LOCAL AUTHORITY

6.1 The national picture is that only 52% of care leavers are in education, employment or training (EET). Local authorities remain major employers in their area. They also work with SMEs to provide services, not least in maintaining the housing stock. Local authorities could be ambitious and aspire to helping 70-80% of care leavers to participate in EET.

6.2 One simple way that local authorities can improve their care leavers' EET rate is to provide ring-fenced and supported opportunities in the Council. For example, a dimension to Warwickshire County Council's Local Offer has been to ring-fence apprenticeships for care leavers within the Council. They currently have eight of their young people either working or about to start work within the Leaving Care Team, Participation Service and transformation team, including one young person who was an unaccompanied asylum-seeking child.

6.3 The purpose of the Covenant is to promote new opportunities for care leavers including the opportunity to gain work experience through internships. Internships vary greatly in duration, remuneration and progression opportunities. The Covenant is promoting internships for care leavers which would meet the following minimum criteria:

- Duration they should last for a minimum of 12 weeks;
- Paid they should ideally match, or exceed, the 'living wage' for the area;
- Support they should involve some additional support measures, in particular, a mentor or workplace coach;
- Certified they should have certification attached to the skills acquired;
- Progression they should have the opportunity for progression into a real job opportunity, such as a guaranteed interview.
- ★ Local authorities could revise their Social Value Policy to ensure that meaningful offers of work, apprenticeship, internships and work experience for care leavers are a standard part of procurement practices.

#### 7. SOCIAL VALUE POLICY

7.1 Under section 106 of the 1990 Town & Country Planning Act, agreements can be struck between developers and local authorities which are attached to planning permission. Public procurement can thus be used to secure social value. Under the Public Services (Social Value) Act 2012 (SVA) local authorities can consider social value as a criterion when judging tenders for services. In principle, local authorities could write in the requirement to offer internships to care leavers when making public sector contracts over £100,000.

7.2 In the National Social Value Themes Outcomes & Measures (TOMS) Framework 2018, a principal theme is promoting skills and meaningful employment. Proxy values are attached to social value benefits such as new posts, weeks of apprenticeships and work placements. Spectra First has supported two champion local authorities in reviewing and redrafting their social-value procurement rules to provide a new focus on care leavers. Spectra First is also working with ENGIE, a major national provider of services to local authorities, to develop a coordinated strategy for internships to form part of procurement.

★ Local authorities could revise their Social Value Policy to ensure that meaningful offers of work, apprenticeship, internships and work experience for care leavers are a standard part of procurement practices.



### 8. ECONOMIC DEVELOPMENT

8.1 Many local authorities have established significant relationships with SMEs in order to enhance economic growth. For example, the City of Wolverhampton has relationships with 300 SMEs. Cheshire has promoted their relationship with 65 SMEs willing to provide meaningful offers to the care-leaver population. Leeds City Council has an annual week focused on employer engagement, coupled with a comprehensive strategy. There appears to be a willingness in local companies to support care-experienced and other disadvantaged groups in their local community. Care leaving teams can work closely with regeneration and community development colleagues in the local authority to bring their local businesses into the 'corporate family'.

- ★ Local authorities could work with SMEs, local employer groups and other partners to set and meet ambitious targets to increase the number, range and take up of EET opportunities for care leavers.
- ★ Local authorities could host annual, social-value events for local businesses aimed (in part) at connecting them to the mission of the Care Leaver Covenant and creating an increased number of 'offers' to care leavers.

### 9. WHOLE-LA APPROACH

9.1 It is clear from the first annual report of the National Implementation Adviser that the local authorities that have made most headway in improving outcomes for care leavers have adopted a 'whole-LA approach'. This means accepting that responsibility for being a corporate parent does not solely reside with those people and departments that have 'care leaver' in their job descriptions. We would argue that cabinet members, senior leaders from the executive, including economic development should form a self-organising group to take the agenda set out in this paper forward.

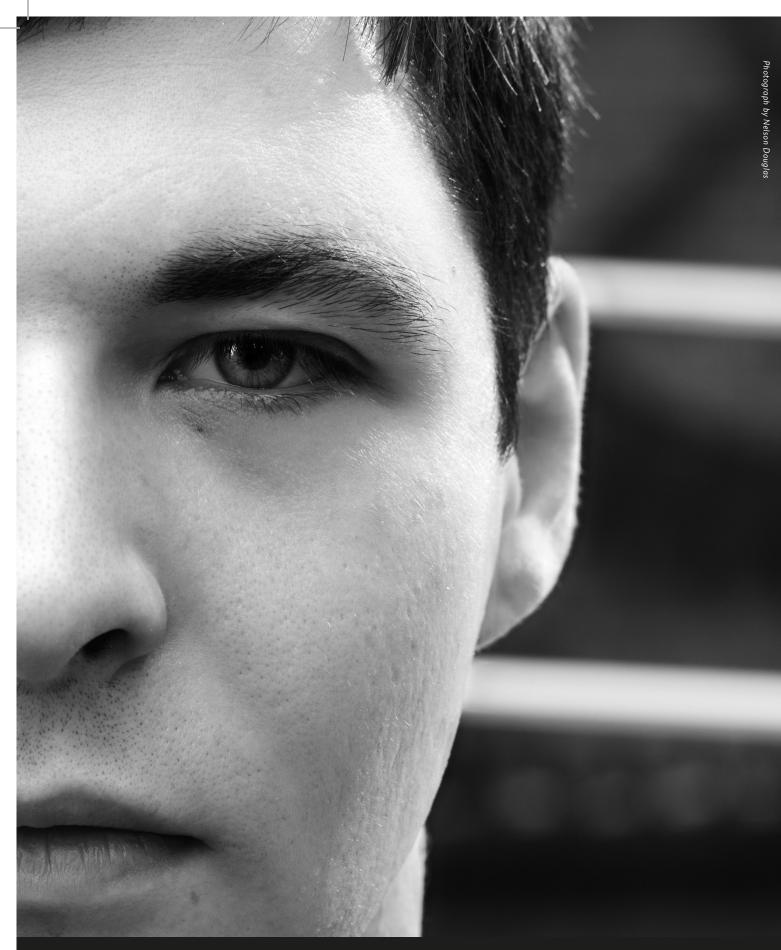
\* Local authorities could form a cross-department, working group to address the recommendations made in this guide.

### 10. SUMMARY

10.1 Chief Executives are key influencers in the organisations they lead and across the partnerships and communities that they engage with. They also, with Leaders/Mayors and Lead Members for Children's Services, form the vanguard of corporate parenting. The reach of SOLACE is extensive nationally, regionally and locally and Spectra First appreciates the huge contribution and value that councils' senior leadership brings to ensuring that care leavers benefit from the love and support that is required for them to thrive and enjoy a purposeful and fulfilling adult life.

10.2 Working together to enhance local offers and joining together to promote and roll out the Care Leaver Covenant will further develop and strengthen the 'universal family'. This will ensure that care leavers can say to us that they enjoyed, and had their lives improved, by their experiences and that we can say to ourselves, at the very least, we did what we would do for our own children.

Mark Rogers – Chair, Care Leaver Covenant Advisory Board
Martin Swales – UK President of Society of Local Executives (Solace)
Nigel Richardson – Member, Care Leaver Covenant Advisory Board
Matthew Gordon – Chief Executive, Spectra First





READY WHEN YOU ARE

Care Leaver Covenant 38-39 The Chubb Buildings Fryer Street, Wolverhampton\_WV11HT

t: 0800 077 3557 e: info@mycovenant.org.uk w: mycovenant.org.uk





## SOCIAL VALUE TOOLKIT

A guide to supporting care leavers through procurement.



READY WHEN YOU ARE





Trowers & Hamlins LLP 3 Bunhill Row London EC1Y 8YZ t +44 (0)20 7423 8000 f +44 (0)20 7423 8001 www.trowers.com

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### **1 FOREWORD**

For any young person, moving into adulthood and starting to make their own way in the world can be extremely daunting and a huge learning curve.

Imagine how difficult it is for those young people that don't have the backing of a supportive family to help them along the way and to be there for them when things don't go to plan.

For young people that have grown up in the care system, leaving care and striking out on their own can be a massively challenging time. As corporate parents to care leavers, local authorities have a responsibility to make sure that these young people are as ready for the next stage of their lives as they possibly can be and continue to get support along the way.

But this responsibility shouldn't just sit with children's services and care providers. To be truly effective, the role of corporate parent should extend across the whole commonwealth of towns and cities and include partners across the private, public and voluntary sectors. Just imagine the range of opportunities that this could offer to vulnerable young people to help them feel valued and more prepared to take their first steps into independence.

Just having access to the same kind of opportunity and support that their peers have could make a huge difference to many young people and have a really positive impact on preparing them to live independently, achieve financial stability, give them practical and emotional support, help them to establish stability in their lives and be able to achieve their ambitions.

I am proud to be the first local authority champion of the Care Leaver Covenant and, in this role, I actively encourage colleagues in every council to engage with the Covenant and champion how it can improve outcomes for care leavers.

Please sign up to the Covenant and help care leavers navigate a path into further and higher education, employment and training and ultimately be able to live independently.

If you are wondering how your council can enhance its local offer, you will find lots of information in this document about developing a 'whole council' approach and forming partnerships with public, private and voluntary sector partners so young people can live settled, happy and successful lives.

a Rind

**Tom Riordan, CBE** Chief Executive, Leeds City Council Care Leaver Covenant Champion



#### **BACKGROUND AND CONTEXT** 2

The Care Leaver Covenant is a programme developed under the Department for Education's (DfE) Keep on Caring<sup>1</sup> policy and it aims to improve outcomes for care leavers. It seeks to create practical, specific, offers by organisations in the public, private and voluntary sectors to support care leavers aged 16-25 in living independently. Whilst many councils have developed excellent local offers to support care leavers, we believe that the procurement process can provide many further opportunities to improve outcomes for care leavers.

#### 2.1 CARE LEAVERS

A care leaver is a young person aged 16-25 who has been looked-after for at least 13 weeks in total since the age of 14. Those aged 16 or 17 are 'eligible' (still looked-after) or 'relevant' (no longer looked-after) children. Those aged 18-25 are 'former relevant children'. Compared with their peers, children in care face multiple challenges. They are more likely to underachieve in education, be lured into crime and suffer more emotional and health problems.

On leaving care, these young adults are three times more likely to be NEET and experience financial hardship. They are at a greater risk of homelessness, substance abuse and poor mental health and most will lack the social networks to support them in leading independent, fulfilling lives. The number of care leavers continues to rise whilst the negative impact on financially challenged councils grows ever larger. As corporate parents, councils must make a local offer to care leavers. But wider society - civic, civil and business - also has a duty to act as a 'lifelong family'.

#### 2.2 THE CARE LEAVER COVENANT

To address these challenges, the 'mission' of the Covenant is to promote five key outcomes, so that care leavers:

- ★ are better prepared to live independently;
- \* have improved access to employment, education and training;
- **★** experience stability in their lives and feel safe and secure;
- ★ have improved access to health support;
- ★ achieve financial stability.

The DfE has set out five underpinning objectives for the Covenant:

- Care leavers aged 16-25 across England have access to a wide range of support and opportunities through the Covenant, wherever they live, to help them achieve the five key outcomes.
- Councils and care leavers know about and understand the Covenant and what support care leavers can get from signatories.

- Personal advisers, independent fostering agencies, charities, and others working with care leavers and those about to become care leavers have the information they need in order to take advantage of covenant offers'.
- A wide range of businesses and charities across England sign up to make offers of support to care leavers that help them achieve the five key outcomes.
- The Care Leaver Covenant is a recognised and valued brand, and the accepted framework for designing and delivering exceptional interventions that enable care leavers to make a successful transition into independent living.

#### 2.3 CROSS-GOVERNMENT SUPPORT

The Covenant is not just a DfE initiative. In an example of cross-departmental collaboration, the Department for Work and Pensions, the Ministry of Justice and the Ministry of Housing, Communities & Local Government are also involved. These departments have all signed the Care Leaver Covenant and reviewed their current policy and practices with a view to making them more 'care-leaver friendly', and impacting on one, or more, of the five key outcomes.

#### 2.4 COVENANT IN ACTION

In 2018, Spectra First was appointed to manage the Covenant through encouraging organisations to sign the Covenant, supporting those organisations once they have signed the Covenant and raising the awareness of councils and voluntary sector organisations working with care leavers. Organisations signing the Covenant undertake to make an offer of support which addresses one or more of the five key outcomes. Ideas for Covenant offers of support were developed through a process of listening to the voices of care-experienced individuals in various events and workshops. The offers include: discounts, financial support, exemptions, personal development, workshops, training, work experience, apprenticeships and internships. During the first phase of the Covenant (up to the end of March 2020), Spectra First has focused on delivering:

- 270 organisations to sign the Covenant;
- 5,000 meaningful offers created for care leavers;
- 1,000 internships created for care leavers; and
- 152 councils with Children Services departments to support the Covenant

Spectra First and the Covenant have worked with six council Champions - Leeds, Doncaster, Lewisham, Somerset, Staffordshire and Wolverhampton - each of which has adopted a dynamic and progressive approach to developing their local offer for care leavers. These Champions use their powers and duties under the Public Services (Social Value) Act 2012 to consider care leavers' needs at the pre-procurement stage.

<sup>&</sup>lt;sup>1</sup> DfE (2016) Keep on caring: supporting young people from care to independence <sup>2</sup> The Covenant website address is www.mycovenant.org.uk



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#### **COUNCIL CASE STUDIES** 2.5

## City of York Council

has taken various actions to promote successful independent living for care leavers. This includes the "Pathway Life-Skills Toolkit" used by carers and key workers. 'Staying put' is an option for all care leavers and all those on residential placements outside of York are brought back before their 18th birthdays as part of the 'Make York Home' initiative. The option of a four-week stay in a 'taster flat' gives them the chance to experience independent living.

## The Royal Borough of Greenwich

has worked with the charity MyBnk to ensure that care leavers get good quality financial education to assist them when they are moving into independent accommodation. A week-long, tailor-made money management course has helped them in sustaining tenancies.



## Leeds City Council has established a partnership with ENGIE (Places and Communities Division). The company volunteers have undertaken a range of projects to support independent living and feeling secure including: redecoration, paint donations, garden clearing,

plumbing, joinery and DIY projects.

# For the London Borough of

Islington improving support for the mental health of care leavers is a key goal and they have facilitated weekly, drop-in health sessions with free counselling from a local mental health charity. The council has also appointed a specialist mental health social worker to support care leavers.



#### WHOLE-COUNCIL APPROACH 2.6

Councils have a legal obligation to support care leavers. Under the Children & Social Work Act 2017 they are required to publish a 'local offer' setting out what services are available in their area to support care leavers. This means accepting that their responsibility for being a corporate parent does not solely reside with those people and departments that have 'care leaver' in their job descriptions.

We would argue that cabinet members and councillors, as well as internal departments and teams such as economic development, social services, community investment, health, housing, corporate services and procurement teams should form a selforganising group to take the Covenant agenda forward. This would constitute a Whole Council Forum (WCF). Some councils are leading the way in changing the membership and focus of the Board to increase its effectiveness in improving outcomes for care leavers. In Telford and the Wrekin, the Council Leader has made sure that the Covenant has been included in the manifesto to ensure accountability in delivering key outcomes for care leavers

As part of their review of current practice, councils are strongly encouraged to engage with the Covenant. Unlike the 'local offer', signing the Covenant is not a statutory requirement for a council, rather, it is a voluntary indication of a desire to do its utmost to fulfil its role as a corporate parent to care leavers. The Covenant encourages councils to follow good practice in offering additional discretionary services. Establishing a WCF would enable an integrated response and for their procurement practices to be used to effectively create a range of new opportunities for care leavers.

In order to facilitate the establishment of a WCF in councils, Spectra First has worked with The Governance Forum on model terms of reference<sup>3</sup> which can be found at www.thegovernanceforum.com



The Local Government Association has published guidance for councils on care leavers which makes strong references to the role of the Covenant<sup>4</sup>. The guidance sets out a number of lines of enquiry for councillors:

- What do we know about our care leavers both existing, and coming up?
- How are we making sure that young people are able to take advantage of 'staying put'?
- Do we have a suitable range of accommodation options for care leavers, and how are they supported in each? What happens if something goes wrong?
- How are we preparing care leavers to live independently?
- How are we working with our partners to support care leavers?
- How do we help care leavers to find, and remain in, employment, education and training?
- How are we promoting the Care Leaver Covenant?
- How are we ensuring that the corporate parenting principles are being applied to care leavers?
- How are we making sure care leavers have access to services they need for their health and wellbeing?
- care leavers?
- Are there particular considerations for other children in care immigration issues?

These questions can also be usefully addressed by the WCF along with the additional question:

• How can we use procurement processes to tackle some of these

It is this question that we discuss in the rest of this Toolkit.

• How are we making sure that the voice of the young person is heard and reflected in the pathway plan? What are care leavers telling us?

• Are there particular considerations for unaccompanied asylum-seeker

questions and to increase the opportunities available for care leavers?

<sup>4</sup>Local Government Association (2019) Support for care leavers: resource pack





#### 2.7 WORKING WITH THE COVENANT

#### **Decision Making & Implementation**

Councils are politically-led, place-shaping organisations, focused on meeting the needs of their communities - through their own activities and in partnership with others locally, regionally and nationally. The elected administration sets the vision and policies for the place and is supported in this endeavour by scrutiny boards, experienced officers and partners who provide support, challenge and advice.

The Covenant, therefore, in the first instance would like to work with council leaders or mayors and the lead member/s responsible for Care Leavers, alongside the responsible officer/s to outline the plan and opportunities to fulfil a 'whole council' approach.

#### Internal relationships

It would be beneficial for the Covenant to develop a network of three internal key stakeholders. This working group would operate from the core working areas of the Council.

Firstly, a lead Cabinet member responsible for 'Care Leavers' would provide the political leadership from within the Council. They would also work in tandem with the leader or mayor, the wider cabinet, and the controlling group (or coalition) to encompass the political and officer support/will necessary to facilitate the delivery of the Covenant's core aims. It will also be important to determine the extent to which there is an opportunity to work cross-party on this agenda. Councils, whilst party political, also have many areas of work where there is a consensus across groups about the priority of the work. Supporting Care Leavers better is likely to be one of these.

Secondly, a lead officer/director of the service area responsible for 'Care Leavers' - and who reports directly to the Director of Children's Services and/or the Chief Executive - would provide an operational, logistical and management oversight of any proposals. Working with senior management, departmental staff and partners to deliver the core aims of the Covenant.

Thirdly, the opportunity to involve the relevant Scrutiny Chair and their respective Board responsible for 'Care Leavers' would facilitate an effective additional political commitment, whilst also providing a unique opportunity for Care Leavers themselves to engage. Ideally, this role would be fulfilled by the Chair of the Overview and Scrutiny Management Board which brings together all chairs, a platform from which 'Whole Council' working could develop.

#### Contact details

To get involved in the Care Leaver Covenant:

t: 0800 077 3557 e: localgov@mycovenant.org.uk Care Leaver Covenant, 38-39 The Chubb Buildings, Fryer Street, Wolverhampton WV11HT

For more about Trowers & Hamlins:

Rebecca Rees, Partner, **Trowers & Hamlins LLP** e: rrees@trowers.com t: 020 7423 8021 @BecsRees)

#### INTRODUCTION TO THE GUIDE AND TOOLKIT 3

This toolkit is designed to assist councils adopt a "whole council approach" and include their executive officers, social services, community investment, health, housing, corporate services and their procurement teams in the creation of social value objectives, many of which can be aligned with the core outputs of the Care Leaver Covenant, and which can be secured through their procurement processes.

In particular, the toolkit seeks to provide guidance and example wording which councils can use and adapt to encourage bidders to incorporate social value initiatives into their bids which will help to achieve the core outcomes of the Care Leaver Covenant.

Many councils will already incorporate social value requirements in their procurements and the suggestions in this toolkit are not designed to replace those existing social value requirements, but to supplement what those councils are already doing around social value in the context of supporting care leavers.

The toolkit can be used by anybody in a council who is involved in the procurement process, and broadly covers:

- \* Who is subject to the public procurement rules?
- **\*** Which contracts are covered by the framework?
- \* What are the consequences of breaching the public procurement rules?
- \* What prevents social value from being realised in public procurement procedures?
- \* How can social value be effectively incorporated into a council's procurements?

Additionally, the toolkit includes suggested drafting which a council can adopt in its future procurements to ensure that each stage of the procurement process encourages bidders to consider and incorporate its social value objectives into their proposals.

#### **GUIDANCE: INTRODUCTION TO THE PUBLIC** 4. **PROCUREMENT RULES**

#### 4.1 WHO DOES THE PUBLIC PROCUREMENT RULES **APPLY TO?**

The public procurement rules apply to all "contracting authorities" as set out in the Public Contracts Regulations 2015 (the **REGULATIONS**).

Councils and care leavers know about and understand the Covenant and what support care leavers can get from signatories. However, it may be that certain contracts fall outside the scope of the Regulations, so it is important that a council knows which contracts are and are not subject to the Regulations. The following sections explain which contracts will need to be advertised in accordance with the Regulations, and when a council will not necessarily need to advertise an opportunity.



#### 4.2 WHICH CONTRACTS ARE SUBJECT TO THE PUBLIC **PROCUREMENT RULES?**

The Regulations apply to certain contracts for works, services or supplies when the estimated value of those contracts exceeds a certain financial threshold.

The financial thresholds are set by the European Commission every two years and are subsequently published by the Cabinet Office. At present (and up to 31st December 2021, if not altered sooner), the financial thresholds (net of VAT) for regional and local authorities are:

- ★ Works contracts: £4,733,252
- ★ Services and Supplies contracts: £189,330
- ★ Concession contracts: £4,733,252

Following the UK's withdrawal from the EU, the thresholds will be set and published by the Cabinet Office and the requirement to advertise above threshold contracts is likely to be retained, with a new domestic advertisement portal being made available ("Find a Tender Service") in the event of a "no-deal" Brexit<sup>5</sup>.

#### 4.3 ARE THERE ANY EXEMPTIONS?

Contracts with a value falling beneath the above stated thresholds do not need to be advertised in the Official Journal. Instead, if a council is procuring a below threshold contract it will need to follow certain requirements set out in the "below threshold regime" found in Part 4 of the Regulations. This means that if a council is procuring a contract with a value exceeding £25,000 and has advertised the contract by any means, it will also need to advertise the opportunity on Contracts Finder. Where it has not advertised such an opportunity (for example, if it has gone directly to obtain quotes from suppliers) it will not need to advertise the opportunity on Contracts Finder.

If a council is procuring a contract which is below the £25,000 value then there is no requirement to advertise at all (although it will need to comply with any internal requirements and Standing Orders).

Additionally, there are certain contracts which do not require councils to advertise (including, for example, transactions for the sale or transfer of land and employment contracts).

If a council is procuring service contracts which relate to social care, health or education up to a value of (currently) £663,540 then the procurement will be subject to the "Light-Touch Regime", and it will not need to follow the full procurement process set out in the Regulations. Instead, it will only need to undertake a procurement process that is transparent, non-discriminatory, and treats bidders fairly.

### 4.4 WHAT ARE THE CONSEQUENCES OF A COUNCIL NOT **COMPLYING WITH THE PUBLIC PROCUREMENT RULES?**

If a council breaches the Regulations then it may find itself subject to a legal challenge by an "aggrieved" economic operator by way of a challenge to the High Court.

Should such a challenge be successful, remedies against a council could include:

- \* An order of the Court prohibiting it from entering into the contract; or
- along with a civil financial penalty; and/or
- ★ Damages.

Other, non-judicial, scrutiny and publicity can be created by a disappointed bidder reporting a council or its procurement process to the Cabinet Office's Public Procurement Review Service, who publishes both the complaint and its findings on its website.

Further, a council may have concerns about the governance and vires issues, as well as the reputational damage that may be created by a procurement process being declared non-compliant.

#### 4.5 WHAT PREVENTS SOCIAL VALUE FROM BEING **REALISED IN PUBLIC CONTRACTS, AND WHAT** CAN A COUNCIL DO TO ENCOURAGE THE **INCORPORATION OF SOCIAL VALUE INITIATIVES** IN BIDS?

Delivering social value objectives under a contract results in additional costs to the supplier. Given this, during the procurement process, bidders may have concerns about the cost of including required social value initiatives and whether it is best placed to deliver the required social value outcomes. Conversely, a council may have concerns about asking for particular social value outcomes or a certain level of social value to be delivered through an outsourced contract, and therefore whether such initiatives are cost-effective and/or affordable.

Given the challenge for a council in specifying a proportionate level or type of social value outcome for a particular outsourced contract, it is best practice, when possible, to carry out pre-market engagement with potential bidders, end users of the service, community engagement team and internal partners at the council in order to gauge not only what should be delivered, but also whether the potential market-place is able to deliver those social value outcomes during the project being procured.

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## \* A declaration of ineffectiveness which renders an awarded contract void,



With the knowledge of its supply chain and what it is procuring, a council might sometimes take the view that it knows enough about its social value requirements without carrying out specific pre-market engagement, and that what it requires can be delivered by contractors in the market.

Pre-market engagement may also identify such issues as the desirable length of the contract, or the form of contract needed to unlock the social value outcomes. We've set these out in more detail below.

#### 4.5.1 LENGTH AND VALUE OF CONTRACT

Where a contract has a shorter term and a lower value, bidders may consider that the additional costs of incorporating social value into their proposals are disproportionate and too expensive as when compared with the overall value of the contract. It follows that a bidder may be more enthusiastic to include ambitious social value outcomes in its bid where the costs are spread over a longer period of time and where it can expect a greater return on its investment.

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If a council is procuring a lower value and short term contract, it may be able to gain a better understanding of whether bidders are prepared to incorporate social value into their bids through the pre-market engagement exercise. If it appears that there is likely to be little appetite amongst bidders to deliver all of the desired social valu requirements, a council might decide to re-engineer the opportunity into one that is longer term and higher value, or of the same duration/value but with moderated social value requirements, to attract a wider pool of interested bidders who are able and willing to deliver the social value requirements.

### 4.5.2 FORM OF CONTRACT

Bidders may be more inclined to incorporate social value initiatives into their bids if they are bidding for a contract, rather than a framework agreement (which should be limited to a maximum term of four years and under which there does not have to be a guarantee of work). As a framework agreement is not a guaranteed pipeline of work, bidders might therefore be less ambitious in the social value commitments contained in their bids.

A council might also consider splitting a contract opportunity into lots. This may encourage participation from SMEs, whereas larger contractors are more likely to find larger, higher value, contracts more attractive. Nevertheless, a council may consider that the appointment of SMEs has an "inherent" social value (see National Procurement Strategy, Key Area: Local small and medium enterprise (SMEs) and micro-business engagement) and may consider a shorter, smaller, contract more appropriate in order to achieve a diverse range of social value outcomes.

#### HOW CAN SOCIAL VALUE BE INCORPORATED AT 4.6 EACH STAGE OF THE PUBLIC PROCUREMENT **PROCESS?**

The public procurement regime enables a council to anticipate and incorporate social value considerations into each stage of the procurement process. This section sets out the detail of each stage.

#### 4.6.1 MARKET ENGAGEMENT

#### With Care Leavers:

Councils should engage on a regular basis with their local care leavers in order to obtain a list of specific wants/needs that should then inform the council's social value requirements. Councils could do this by using the template Stakeholders and Beneficiaries Survey included in "Engaging with stakeholders: the National TOMS 2019". In any event, there are significant benefits in councils undertaking a comprehensive market engagement exercise ahead of commencing a procurement process. The results of the care leavers' market engagement exercise can then be shared with potential bidders and interested stake-holders who can provide additional ideas and feedback which can then help to scope the procurement-specific requirements.

The requirements should be framed in such a way that they are easily understood and interpreted by all bidders, in order to ensure that those bidders who were consulted as part of the market-engagement are not unduly favoured by that prior involvement in the ensuing bid process.

#### With potential bidders:

Councils can conduct a Needs and Priorities Survey with local stakeholders to identify the key challenges and needs facing care leavers in their area. The feedback from this survey can then be used to create a Social Value Action Plan for each contract to include in the tender documents. The National TOMS Framework provides a template survey for engaging with local stakeholders that would be suitable for this. A council can also ask bidders, as part of the tender, to put forward suggestions of their own, provided that it sets out clearly how such bidder proposals will be evaluated on a like-for-like basis. It is therefore likely that the social value requirements will fall into two categories:

- **★** Those requirements that the council identifies in its Social Value Action Plan, along with targets and forms of measurement for their implementation; and
- "added value" or innovative proposals.

A council should spend a sufficient amount of time scoping its social value requirements for each outsourced contract it lets, in order to ensure that the tendered requirements will secure the outcomes it desires during the currency of the contract.

★ A requirement to put forward additional social value outcomes that go over and above the council-scoped requirements and provide

### 4.6.2 ADVERTISEMENT

All procurements that are subject to the Regulations will need to be advertised in the Official Journal of the European Union and Contracts Finder. As this is the "advert" for the outsourced contract, it is important to highlight any particular social value outcomes to set the scene for the ensuing procurement and contract and so that it attracts bidders capable of delivering such social value outcomes. Suggested wording to include at section III.2.2 of the Contract Notice or section III.2.2 of a Prior Information Notice (used as a call for competition) is set out in Appendix 1.

### 4.6.3 SELECTION STAGE

A selection stage (where a council shortlists a number of bidders) is not permitted where it is procuring via the Open Procedure or procuring a below threshold contract, but is the first stage in the Restricted Procedure, the Competitive Dialogue Procedure and the Competitive Procedure with Negotiation.

In these procedures, a council will first issue a Selection Questionnaire to applicants. The Selection Questionnaire (for services contracts it is a standard form document issued by the Crown Commercial Service, and for works contracts PAS:91 Selection Questionnaire is recommended) evaluates the past performance, financial standing and good standing of the applicants who submit a response. It is a requirement (for services contracts) to use the standard form Selection Questionnaire, but a council is permitted to add project specific questions.

It is therefore open to a council to ask questions about the applicants' previous experience in delivering social value objectives, and their experience in participating in social value initiatives on projects of similar nature. As part of a council's project specific questions, it could also require applicants to explain how they ensure that their supply-chains also deliver social value on similar contracts.

Example wording to be included in the Selection Questionnaire is set out in Appendix 1.

### 4.6.4 INVITATION TO TENDER

In all procedures, it is possible to include social value objectives as part of a council's requirements for contract delivery.

At this stage, a council can set its required standard for how social value is to be delivered in the project and/or request that bidders put forward their own social value proposals. The council's required standard could either be expressed as a minimum standard (failure to accept or sign up to deliver that minimum requirement would effectively result in a tender being failed and rejected) or as a desired standard, both of which would be accompanied by relevant key performance indicators and a monitoring and evaluation regime as part of the contract stage. This is also an opportunity to evaluate and explore how bidders will ensure that their supply-chain will incorporate social value into the project, and how key supply-chain members will help in the delivery of the required standards.

If a council wants to investigate and evaluate social value proposals at the tender stage, it must ensure that it also sets out the evaluation criteria and the relevant weightings for the social value requirements. It is also recommended that a scoring table, including guidance as to how the council will allocate the scores, is included. In the event that it wants bidders to put forward their own social value proposals, the council will also need to make sure that such evaluation criteria will allow it to evaluate what could be very different proposals on a like for like basis, and that the scoring guidance supports this.

Where a council is establishing a framework agreement (either a multi-party or sole provider framework) it may also want to include a general commitment to work with the local authority in relation to care leavers throughout the term of the contract. The council will then need to make sure that it includes contractual commitments and targets in the individual call-off contracts under those framework agreements.

Suggested wording to be included in the tender documents is set out in Appendix 1.

#### **5 CONTRACT MANAGEMENT**

Once the contract has been awarded and the procurement process is over, it is important to ensure that a council effectively manages the contract throughout its duration so as to make sure that the social value initiatives and objectives identified in the procurement process are clearly recorded in the contract and delivered.

Effective contract management requires preparation throughout the procurement procedure, and a council will need to ensure that the suite of contract documents contains provisions which obligate the successful bidder to deliver the proposed and agreed social value requirements.

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In procurement procedures involving a negotiation stage, and where the bidders are given the opportunity to mark-up the contract documents, it is important that the council clearly sets the parameters as to what is required in the contract to ensure that the contractual provisions for delivery of the social value objectives are retained and the efficacy of them is not undermined.

Tools which a council can rely on include key performance indicators and targets to measure the successful bidder's performance. Linked to this, it may want to consider whether financial incentives (such as a pain-share or gain-share mechanism), which may focus the bidder's attention towards achieving its social value proposals, would be appropriate for the contract in question. Clearly such a mechanism needs to be managed and the council should confirm at the outset whether its internal payment/IT systems and team members are able to implement the monitoring and reward systems and processes agreed.

#### 6 KEY RESOURCES AND FURTHER READING

For more information and further reading please see the following:

- \* Local Government Association "Support for care leavers resource pack"
- \* National TOMS Framework 2019 for social value measurement guidance
- ★ Engaging with Stakeholders, the National TOMS 2019



### **APPENDIX 1 – THE TOOLKIT**

#### **1. Example wording for the Contract Notice/Prior Information Notice**

The following are two examples of the wording that can be inserted in the council's Contract Notice/Prior Information Notice when seeking to secure social value outcomes via a procurement.

The first example is some generic wording, focussing on the Care Leaver Covenant, for use on all procurements. The second example is for those procurements where the Public Services (Social Value) Act 2012 applies.

#### EXAMPLE 1: The following should be added to Paragraph III.2.2 for works, services and supplies contracts, framework agreements etc:

"Under this [project] [contract] [programme] the [contractor] and its supply chain will be required to actively participate in the achievement of social policy objectives relating to recruitment and training and supply chain initiatives in order to further the core outcomes of the Care Leaver Covenant. Accordingly the contract performance conditions may relate in particular to social considerations, and how the contractor will ensure that it and its supply chain will further the core outcomes of the Care Leaver Covenant."

#### EXAMPLE 2: The Public Services (Social Value) Act 2012 requires "contracting authorities" to consider their obligations under that Act. Where this is applicable, the following words should be inserted at Paragraph VI.3 - Additional information:

"Under the Public Services (Social Value) Act 2012 the contracting authority must consider:

- a. How what is proposed to be procured might improve the economic, social and environmental well-being of the area where it exercises its functions; and
- b. How, in conducting the process of procurement, it might act with a view to securing that improvement.

Accordingly, the subject matter of the contract has been scoped to take into account the priorities of the contracting authority relating to economic, social and environmental well-being. These priorities include the core outcomes of the Care Leaver Covenant, including:

- 1. Better access;
- 2. Independent Living;
- Safety and Security; 3.
- Financial Stability; and 4.
- Health. 5.

These outcomes are described more fully in the procurement documents [and are reflected in the evaluation criteria for the award of the contract]."



#### 2. Example wording for a Selection Questionnaire

The following questions can be inserted in a council's Selection Ouestionnaire (for example, in Part 3, Section 8 of the CCS Standard Selection Questionnaire "Additional questions", or as supplementary or additional project specific questions within the PAS 91 Selection Questionnaire). The questions asked at Selection Questionnaire stage should be "backward looking" and refer to the bidder's experience, capacity and delivery of similar outcomes on previous contracts. It should include guestions relating only to those social value requirements which are being included in the procurement. This means the questions it asks and the experience it requires are relevant in particular to the Care Leaver Covenant's core outcomes, as well as any other social value initiatives it wants to incorporate. These should assist in assessing a bidder's technical experience and ability in relation to the skills needed to deliver the social value requirements for the proposed project.

A council might seek to ask a series of questions focussing on individual social value outcomes, or seek to ask only one generic question covering "social value". This example wording specifically addresses the care leaver agenda.

#### **EXAMPLE:**

"Please detail your organisation's previous experience in implementing social value outcomes which support better access for care leavers; promote and encourage independent living for care leavers; focus on the safety and security of care leavers; promote financial stability of care leavers; and/or focus on improving the health of care leavers, including implementation of the same through your supply chain on similar programmes or projects. Please provide details of the value and scope of any such initiatives in relation to the value of these programmes or projects. Please also indicate if you are able to provide references for these initiatives, and if so, relevant contact details (eg name, address, job title, phone number and email address).

Provide details of how your organisation achieved and implemented each initiative on a project-specific basis, whether pursuant to contractual commitments or otherwise, and how it measured and evidenced your performance. Did it fail to meet any agreed targets or commitments relating to any of the above and, if so, why?"

#### Guidance can be issued alongside questions to demonstrate how an excellent response should look. An example is provided below:

"An excellent answer is one that shows that the organisation has direct and relevant experience of delivering and implementing successful programmes of a similar value and scope to the proposed contract which include the detailed social value outcomes, and has implemented initiatives in accordance with its contractual obligations and met all its agreed targets."

Scoring grids should also be provided to explain how each standard is to be scored. An example is provided below:

| Comment   | Judgement      | Marks |
|---|----------------|-------|
| Meets the requirements<br>as to experience fully and<br>exceeds them in some or all<br>aspects. | Excellent      | 5     |
| Meets the requirements as<br>to experience fully but does<br>not exceed them.                   | Good           | 4     |
| Meets the requirements<br>as to experience in the<br>majority of them but not all               | Satisfactory   | 3     |
| Meets some of the<br>requirements as to<br>experience but fails to meet<br>the majority         | Unsatisfactory | 2     |
| Significantly fails to meet<br>the requirements as to<br>experience.                            | Poor           | 1     |
| Does not meet the requirements as to experience at all.   | Failed         | 0     |



#### Example wording for invitation document

The example wording provided below can be inserted into an Invitation to Tender (e.g. the tender document for an Open or Restricted Procedure). When using Dialogue-based/Negotiated procedures, please note that these can also be used in Invitations to Submit Outline Solutions and Invitations to Submit Final Tenders, but they should be tailored so that they reflect the specific requirements of each stage of the procurement process.

The questions are phrased in a way which require a council to have included a "social value requirements document" as part of the tender documents. In this document, a council should set out which of the Care Leaver Covenant's core outcomes it wants the bidders to incorporate into their bids, along with other desired social value outcomes to be achieved through the contract and areas for potential innovation/additional social value outcomes ("additionality"). It should also set out any relevant benchmarks for delivery or minimum outcomes required. We presume that this information will be taken from the overall social value action plan compiled by the council on an organisation-wide basis.

#### Tender Action Point 1: Social Value Requirements Method Statement

Bidders are required to provide a detailed method statement setting out how they intend to implement the social value requirements document (including any additionality proposed by the bidder). The Social Value Requirements Method Statement should cover the following:

- The outcomes that are to be achieved by the bidder if awarded the contract, including details as to how they link in with the council's social value requirements, the programme for delivery across the contract period, and any pre-conditions relevant to the social value requirements.
- 2. Who in the organisation will be responsible for managing the delivery of the relevant social value outcome(s)?
- 3. Which third party providers (if any) are to be involved in delivering the outcome(s)?
- 4. [How will your results against the outcome(s) be measured?]<sup>6</sup>
- 5. How will it ensure it achieves or exceeds the outcome(s) (including the delivery, timing and milestones of each outcome)? Any timing of delivery should be detailed on a [weekly/monthly/quarterly] basis.
- 6. How is your supply chain going to be involved in the delivery of the outcome(s)?
- 7. How will all relevant and related health and safety issues be managed?
- 8. Set out your proposals in respect of any further outcomes ("additionality") to be delivered in relation to the Project? Please provide details of specific proposed social value outcomes to the level of detail required by question 1 to 7 above.

Details about the benchmarks for delivery are provided in the social value requirements document and set out the minimum outcomes for the method statement to address. Bidders are to use their own judgement as to what additional outcomes they consider are achievable in relation to the Project.

 $^{\rm 6}$  This may not be needed if the council intends to measure the outcomes with no further input from the provider



LEAVER







READY WHEN YOU ARE

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### CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE – WORK PROGRAMME 2023/24

| 8 JULY 2023   |                                    |                |
|---|------------------------------------|----------------|
| School Expansions/Alterations   | Standing Item                      |                |
| Performance Monitoring  | Standing item                      |                |
| Ofsted Update   | Standing item                      |                |
| Kent Commissioning Plan Update  | Bi-annual report                   |                |
| 0-5 Strategy  | Deferred from March's agenda       |                |
| Service Review of Tuition Contract  | Added at 13 October agenda setting | Christy Holden |
| Early Years and School Performance 2022                                   | Deferred from May's agenda         |                |
| <ul> <li>Decisions taken outside of Committee (if appropriate)</li> </ul> |                                    |                |
| Work Programme 2023   | Standing item                      |                |

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| No<br>Itêms for Consideration that have not yet been allocated to a<br>meeting |  |
| South East Local Authority Project   |  |
| Formalisation of school led transport pilot                                    |  |

Updated: 5 May 2023

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